

Restructuring of Project Component Costs and revision of sharing of Project expenditure between World Bank & Government of Punjab

Components/ Activities	Original (in Million \$)	Restructured (in Million \$)
A. Component 1 – Road Development	388.8	358.0
- Road upgrading	109.6	95.0
- Rehabilitation	65.7	65.7
- Maintenance & Other works	15.3	15.3
- OPRC	168.2	160.0
- Dehlon Bypass	15.0	6.5
- Additional crust for increasing the structural adequacy of pavement structure on UG-I	3.0	3.5
- Road safety enhancements and Black Spot Improvements	12.0	12.0
B. Component 2 – Institutional Strengthening	12.3	12.3
Incremental Operating Cost	6.2	6.2
C. Component 3 – Land Acquisition for up-gradation works	-	33.0
Total Project Cost	407.3	409.5
Front-end Fee	0	0
Sub Total	407.3	409.5