

# Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

## Quarterly Implementation Progress Report # 27

Reporting Period: 1<sup>st</sup> October, 2013 to 31<sup>st</sup> December, 2013



**Punjab Roads & Bridges Development Board**

SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160 055

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Project Name: Punjab State Road Sector Project      Project No. P090585 – IN  
Loan No.4843 – IN

Report Name: Quarterly Implementation Progress Report # 27

Reporting Period: 1<sup>st</sup> October, 2013 to 31<sup>st</sup> December, 2013

## **PREPARATION**

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Position: Project Director

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## **ISSUE REGISTER**

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**List of Acronyms**

BA	Borrow Area
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MoEF	Ministry of Environment and Forest, Government of India
MoF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board
PSRA	Punjab State Road Agency

PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department (B&R)
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

### Acronyms used for Phase I & Phase II Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur Sri Hargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taran Road
OPRC/1	Output and Performance Based Road Contract (OPRC) (Asset Management Contract) for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of Sangrur-Mansa-Bathinda Contract Area

## Quarterly Implementation Progress Report

### Executive Summary

This Quarterly Implementation Progress Report (#27) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1<sup>st</sup> October, 2013 to 31<sup>st</sup> December, 2013 [the Quarter].

Till 31<sup>st</sup> December, 2013, total receipt of funds to PRBDB for PSRSP is ₹ 1,024.48 Crores (WB funds ₹ 764.45 Crores, direct GOP funds ₹ 242.45 Crores and other receipts ₹ 17.58 Crores).

A total of ₹ 955.94 (includes PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 64.31 Crores have been spent.

Total loan disbursed by WB till 30<sup>th</sup> September, 2013 is USD 167.05 Million USD (66.82%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1<sup>st</sup> Jan, 2014 and ending 30<sup>th</sup> June, 2014) is ₹ 116.00 Crores. Net funds required from the World Bank are ₹ 39.50 Crores.

12<sup>th</sup> Implementation Support Mission of the World Bank visited the Project from 24<sup>th</sup> Nov, 2013 to 29<sup>th</sup> Nov, 2013, to review the overall progress of the Project.

The proposal for Restructuring of Project Costs between the World Bank and Government of Punjab has been submitted to the DEA, Ministry of Finance.

The construction works on OPRC Network are continuing as per approved work plan. The rehabilitation works on S-5 (Dhanaula – Bhikhi) has been completed. The improvement works on S-2 (Bhawanigarh-Bhikhi-Mansa-Kot Shamir, from Km 67.840 to Km 79.000 & from Km 2.240 to Km 18.300) have been started in full swing and is progressing well. Year 1 works have got delayed due to initial teething problems.

The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network. Public Consultations have been carried out to appraise the general public about the OPRC.

For acquiring land for Dehlon Bypass notification under Section 4 of the Land Acquisition Act, 1894 has been issued. The Detailed Project Report for Construction of

Dehlon Bye-pass is under review with the 'Employer', for including the Environmental and Social aspects.

For engaging Monitoring Consultant for OPRC, proposals from the short-listed consultants/applicants were received during the Quarter.

The awareness generation campaign (regarding Road Safety) through electronic media under the Consultancy for the Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety got completed on 31<sup>st</sup> December, 2013. Review meetings were held with the Consultant regarding study of Accident Black Spots on Core Road Network, the Client expressed its concerns regarding delays in submission of final BOQ document as the allotted time for study had exhausted.

The Final Report submitted by the Consultant entrusted with preparation of Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State was reviewed by the Client's Project Team and the observations regarding the same were sent to the Consultant. The compliance for the comments/observations is still awaited. The Client has desired holding of a Presentation by the Consultant before the Steering Committee.

With the completion of the final round of dissemination of survey findings regarding Road User Satisfaction Surveys, the Consultancy stands completed.

For Computerization of PWD (B&R), the draft Bidding Document after addressing the World Bank comments was forwarded for "No Objection". Further correspondence was made with the Department of Governance Reforms for hosting of servers relating to computerization in the State Data Centre (SDC).

The Consultant for Monitoring and Evaluation of Project Indicators (Avg. Network Speed, VOC etc.) carried out the analysis of Roughness surveys for End-Term Evaluation and is in the process of submitting the Draft Final Report.

The Employer has already forwarded the reply to AG paras/observations with his comments to AG, Punjab. A D.O. letter has also been addressed by Secretary Public Works to Principal Accountant General (Punjab) requesting early settlement of pending AG Paras.

On UG/1, a meeting for amicable settlement of all the pending disputes was held between Employer, the Engineer and the Contractor to deliberate each claim. It was decided that for the disputes pertaining to entry tax, labour cess and equipment for

field laboratory for which Arbitral proceedings are underway shall continue. The Arbitral Awards regarding Entry tax and Labour Cess challenged by the Employer in Civil Courts will be settled by legal process. The Contractor has withdrawn disputes regarding Extra Lead, Prolongation cost along with interest, omission of items from BoQ and claim towards cost of repairs.

For disputes pertaining to extension of time and deemed date of completion it was agreed that the Defects Liability Period shall be upto 20<sup>th</sup> July, 2012. Further, the employer shall release the liquidated damages imposed upon the Contractor without interest. The Contractor agreed to escalation indices being frozen at 19<sup>th</sup> Dec, 2010 till the accepted date of completion of work 20<sup>th</sup> July, 2011.

For disputes regarding UG/2, the Arbitration Tribunal pronounced award for Contractor's claims for reimbursement of labour cess in favour of Employer. Regarding Contractor claim on Entry tax, the Arbitration Tribunal has decided in favour of Contractor, the Employer has challenged the award in Civil Court. For Contractor claim on wrongful recovery of amount of co-ordination charges for pre-construction activities, the Employer has filed written reply before the Arbitration Tribunal. Regarding reimbursement of VAT, the Employer has addressed a letter to the Sales Tax Department to ascertain existing provisions for refund of VAT deducted in excess. The Arbitral Tribunal for the Contractor claims on account of idling of machinery due to closure of quarry at Burj Kotian, on account of the payment of extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian quarry and for claim of financial charges wrongfully withheld amount of due payment on plea of liquidated damages has been constituted and is likely to conduct hearings shortly.

On UG/3, the matter regarding claim for Extended Time of Completion, the Arbitration Panel pronounced award (by majority) in favour of Contractor, which has been challenged in the Court of Law by the 'Employer'.

On RH/1 package, the Arbitral Tribunal conducted internal hearings.

On RH/2, the Arbitral Tribunal has decided dispute regarding reimbursement of labour cess in favour of Employer. The Contractor intends to challenge the same before the Civil Court. The Contractor's claim regarding changing the Bitumen fraction in the Price Adjustment formula has been decided in favour of Employer, which has been challenged by the Contractor in Civil Court, Mohali. Disputes regarding Contractor claims of pending payment due to delay- loss on account of overheads; loss of profit,



idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money are before the Arbitration Tribunal. Hearing for these disputes has been conducted during this Quarter.

On RH/3, the Arbitration proceedings for the contractor claims of Compensation for the loss of profit and uncompensated overheads on Account of prolongation of completion of schedule were held during the Quarter.

On RH/4, The Employer had approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The matter has been put for next hearing by the Court.

On RH/5, The Arbitration Tribunal has announced award in favour of Contractor. The Employer intends to challenge the same before Civil Court.

On PM/1, the Civil Court has set aside the Objection Petition filed by Employer with directions to release the Liquidated Damages recovered along with interest.

Regarding OPRC Contract, the Dispute Resolution Board conducted its preliminary meeting on 2<sup>nd</sup> Dec., 2013.

**Overall the progress of the Project is satisfactory.**

## 1. General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Twenty Sixth Quarterly Implementation Progress Report (#26, Jul – Sep, 2013) was issued on 15<sup>th</sup> Nov, 2013.

### 1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ 764.45 Crores. Total receipt from GOP ending 31<sup>st</sup> Dec, 2013 is ₹ 260.03 Crores (including other receipts of ₹ 17.58 Crores).

**Thus, total receipt for PSRSP ending 31<sup>st</sup> Dec, 2013 was ₹ 1,024.49 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 1,029.56 Crores (68.64%)**

During the quarter, ₹ 64.31 Crores were spent on the Project. Overall expenditure ending 31<sup>st</sup> Dec, 2013 was ₹ 961.02 Crores (64.07%) which includes current liabilities of ₹ 9.72 Crores and PPF of ₹ 5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹ 116.00 Crores. Net funds required from the World Bank are ₹ 39.51 Crores.

### Disbursement Status

Total disbursement made by WB till 31<sup>st</sup> Dec, 2013 is 167.05 Million USD (66.82%) as per Client Connection (WB website).

### 1.3 Financial Management

For FY 2013-14, the proposed outlay under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is ₹ 200.00 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 21.40 Crores of which WB remittance is ₹ 20.87 Crores, direct GOP remittance is ₹ 0.27 Crores and from other receipts/ income (deemed GOP share) is ₹ 0.31 Crores.

Till 31<sup>st</sup> Dec, 2013, total receipts of funds to PRBDB for PSRSP is ₹ 1,024.49 Crores (WB funds ₹ 764.45 Crores, direct GOP funds ₹ 260.03 Crores including other receipts ₹ 17.58 Crores).

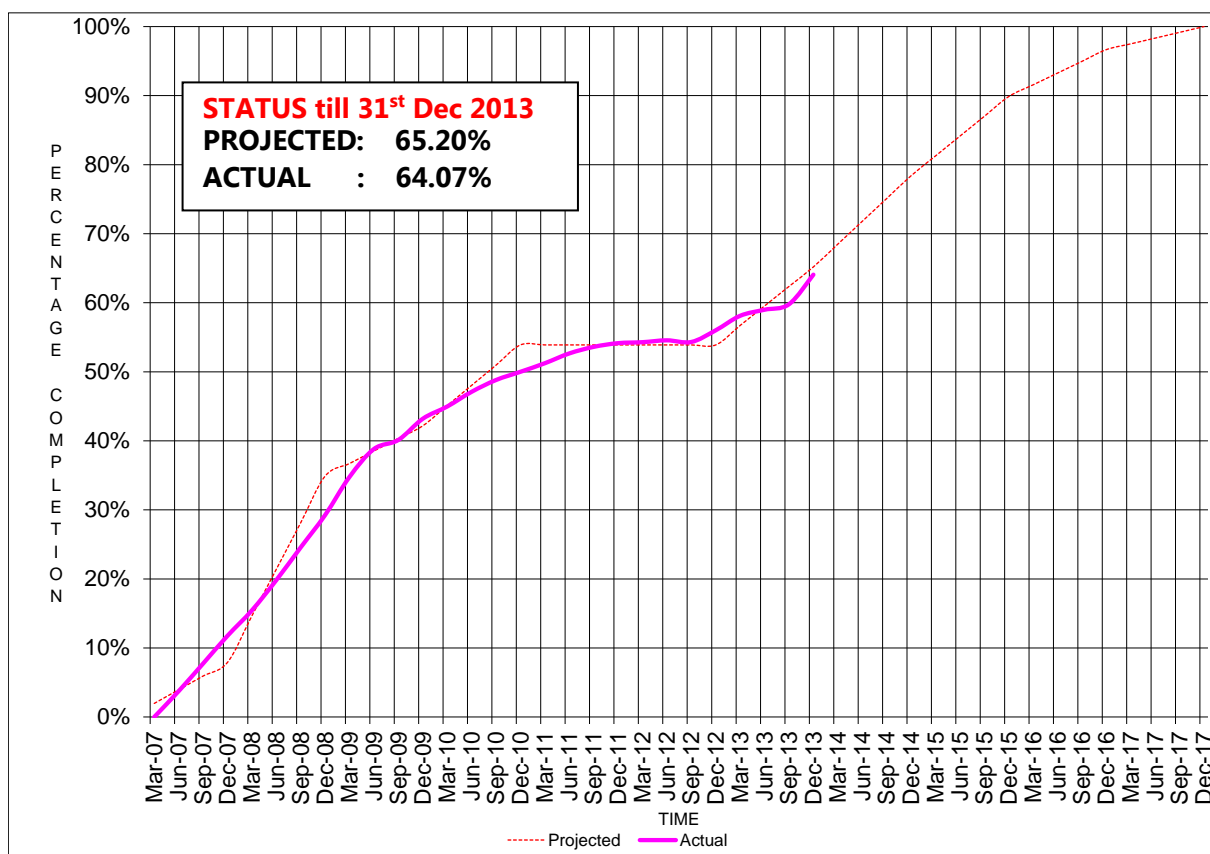
This Quarter, ₹ 64.31 Crores were spent on the Project, including the current liabilities (retention money, security deposits, interunit transactions etc.) of ₹ 3.53 Crores. The expenditure on various components of the Project was ₹ 71.39 Crores.

Till date the project has liabilities of ₹ 9.72 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 955.95 Crores. Total expenditure including that under the PPF is ₹ 961.02 Crores. This is 64.07% of the total project cost.

The FMR reports are included at Appendix 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

The Twelfth World Bank Implementation Support mission visited PRBDB from 24<sup>th</sup> Nov to 29<sup>th</sup> Nov, 2013. The mission conducted site visits on the OPRC network and held discussions with PRBDB, PWD and GOP regarding the implementation progress of the Project. A wrap up meeting was held and chaired by the Chief Secretary on 29<sup>th</sup> Nov, 2013.

Status report of agreed action points, during the 12<sup>th</sup> Implementation World Bank mission is attached at Appendix 2A.

#### 1.5 Empowered Committee meeting

15<sup>th</sup> meeting of the State Level Empowered Committee (SLEC) for PSRSP was held on 20<sup>th</sup> Nov, 2013 under the chairmanship of Chief Secretary, Punjab. Minutes of the meeting are at Appendix 2B.

## **1.6 Project Steering Committee meeting**

No meeting of Project Steering Committee was held during this quarter.

## **2. Project Management and Implementation**

### **2.1 Procurement Status**

#### **(A) Services**

Status of procurement of services for consultancy packages is as follows:

#### **Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab (Phase II, Package XXI):**

The pre proposal meeting was held as scheduled on 20<sup>th</sup> Sep, 2013. The minutes of this meeting along with the corrigenda/addenda to RFP were issued on 6<sup>th</sup> Nov, 2013. The Technical and Financial proposals were received on 2<sup>nd</sup> Dec, 2013. Out of the six short listed consulting firms, the following four consulting firms submitted their proposals:

- Technology and Management Limited, Israel, in association with ICRA Management Consulting Services Ltd., Noida;
- MSV International Inc., Gurgaon in JV with DIWI Germany GmbH, Germany;
- SAI Consulting Engineers Pvt. Ltd., Ahmedabad; and
- URS Scott Wilson India Private Limited, New Delhi in association with Ayoleeza Consultants Pvt. Ltd., Ranchi.

The Technical Evaluation Committee is currently in the process of evaluation of Technical proposals.

Procurement Plan for the next 18 months is at Appendix 2C.

### **2.2 Implementation Status - Civil Works**

#### **OPRC work**

The construction works on OPRC Network are continuing as per the approved work plan. The rehabilitation works on S-5 (Dhanaula – Bhikhi) has been completed. The improvement works on S-2 (Bhawanigarh-Bhikhi-Mansa-Kot Shamir) from Km 67.840

to Km 79.000 & from Km 2.240 to Km 18.300 have been started in full swing and is progressing well. Year 1 works have got delayed due to initial teething problems.

The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network. Public Consultations have been carried out to appraise the general public about the OPRC.

Total expenditure on OPRC works till 31<sup>st</sup> Dec, 2013 is ₹ 107.70 Crores.

The status of OPRC works is given in Appendix 3A.

### **Periodic Maintenance Works**

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

### **Rehabilitation Works**

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on Rehabilitation works till 31<sup>st</sup> Dec, 2013 is ₹ 272.82 Crores.

The status of Rehabilitation works is given in Appendix 3B.

### **Upgradation Works**

There are three Upgradation packages in Phase I.

Work on all the three Upgradation packages stand completed.

For UG/2, the ex-post facto 'No Objection' from the World Bank for EOTs granted by the Employer on Milestones I & II and additional works carried out under the Contract is awaited.

Total expenditure on Upgradation works till 31<sup>st</sup> Dec, 2013 is ₹ 488.86 Crores.

The status of the Upgradation works is provided in Appendix 3C.

### **Road Safety Enhancement Works on Phase I Roads under PSRSP**

The work stands completed.

Total expenditure on Road Safety Enhancement Works till 31<sup>st</sup> Dec, 2013 is ₹ 9.94 Crores.

The status of the Road Safety Enhancement Works on Phase I roads under PSRSP works is provided in Appendix 3D.

## **2.3 Dispute Resolution**

### **Phase I**

#### **ICB Contracts**

##### **A) Kharar Landran Banur Tepla Road (UG/1)**

The meeting between the Contractor, the Employer and the Engineer (Executive Engineer, PWD (B&R), Central Works Division, Mohali) for amicable settlement of all the disputes pertaining to this work was held during this quarter. The following was decided:

- a. Disputes pertaining to entry tax, labour cess and equipment for field laboratory for which Arbitral proceedings are underway shall continue. The Arbitration Tribunal has awarded the disputes pertaining to entry tax and labour cess in favour of the Contractor. The Employer has challenged the award in Hon'ble District Court, Mohali. The first hearing of the case is scheduled on 24<sup>th</sup> Jan, 2014.
- b. The Contracting agency shall withdraw in totality disputes pertaining to the following:
  - i) Extra lead
  - ii) Prolongation cost along with interest
  - iii) Omission of items from BoQ
  - iv) Claim towards cost of repairs

- c. For disputes pertaining to extension of time and deemed date of completion it was agreed that the Defects Liability Period shall be upto 20<sup>th</sup> July, 2012. Further, the employer shall release the liquidated damages imposed upon the Contractor without interest. On its part, the Contractor shall agree to escalation indices being frozen at 19<sup>th</sup> Dec, 2010 till the accepted date of completion of work 20<sup>th</sup> July, 2011.

**B) Ludhiana Malerkotla Sangrur Road (UG/2)**

- (i) Claim for Reimbursement of Labour Cess: The case has been decided in favour of the PWD (B&R) department but Contractor has challenged the award in Hon'ble District Court, Patiala. The next date of hearing is 3<sup>rd</sup> Jan, 2014.
- (ii) Claim Reimbursement of Entry Tax: The Arbitration Tribunal has awarded this case in favour of the Contractor. The Employer has challenged this award in the Hon'ble District Court, Ludhiana.
- (iii) Claim on Reimbursement of VAT: Chief Engineer has addressed a letter to Assistant Commissioner, Sales Tax Department whether any provision exists for the refund of Value Added Tax (VAT) deducted in excess to the contractual agency. The same also been intimated to the Contractor to approach Sales Tax Department for refund of VAT.
- (iv) Claim on Wrongful Recovery of Amount of Coordination from Preconstruction Activities arising out of work: The Employer has filed written reply before the Arbitration Tribunal. The next date of hearing of Arbitration Tribunal has been fixed on 11<sup>th</sup> Jan, 2014.
- (v) Claim on idling of plant machinery etc.: The Arbitration Tribunal has been constituted. The first hearing of the dispute is scheduled on 9<sup>th</sup> Jan, 2014.
- (vi) Claim for the payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian Quarry: The Arbitration Tribunal has been constituted. The first hearing of the dispute is scheduled on 9<sup>th</sup> Jan, 2014.
- (vii) Claim of financial charges wrongfully withheld amount of due payment on the plea of liquidated damages: The Arbitration Tribunal has been constituted. The first hearing of the dispute is scheduled on 9<sup>th</sup> Jan, 2014.

**NCB Contracts**

**A) Zira Ferozpur Road (RH/1)**



Claim regarding damages arising out of execution of the contract: Four Claims arising out of this contract are before the Arbitration Tribunal. Internal meetings of Arbitration Tribunal have been conducted during this quarter.

**B) Chandigarh Landran Chunni Sirhind Road (RH/2)**

- (i) Dispute regarding reimbursement of labour cess and sales tax and change in the factor of bitumen for Price Adjustment: The Arbitral Tribunal has awarded the claim in favour of the Employer.
- (ii) Claims regarding
  - a) Pending payment due to delay – loss on account of overheads; loss of profit
  - b) Due to idling of machinery
  - c) Additional performance bank guarantee charges
  - d) Loss on account of additional insurance charges
  - e) Payment on interest on account of extra detention of retention money.

During the quarter, all these cases are before the Arbitration Tribunal. Hearing for these disputes has been concluded during this quarter.

**C) Phillaur Rahon road (RH/3)**

Hearings of Arbitration Tribunal have been conducted during this quarter. PWD (B&R) has replied to the arguments of Claimants.

**D) Dharamkot Zira Road (RH/5)**

The Arbitration Tribunal has pronounced the verdict in favour of the Contractor (amounting to ₹ 2.03 Crores) during this quarter.

**E) Tarn Taran Chabbal Attari road (UG/3)**

Claims on account of extended date of completion: The Arbitration Tribunal awarded the case in favour of the Contractor. The Employer has approached the Hon'ble District Court, Amritsar to challenge the award.

**Phase II****A) Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area**

The first meeting of the Dispute Review Board was held on 3<sup>rd</sup> Dec, 2013. The DRB has given the next date of hearing and site visit on 24<sup>th</sup> & 25<sup>th</sup> Jan, 2014.

**2.4 Custom / Excise Exemption Details**

Under Phase I of the Project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

Details are tabulated at Appendix 4A.

Under Phase II of the Project, one excise exemption certificates was issued during this quarter.

Details are tabulated at Appendix 4B.

**2.5 Variation Details****Phase I**

All Phase I works stand completed. The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

**Phase II**

No variation order was issued on OPRC works during the quarter.

Details are at Appendix 5.

## **2.6 Consultancy Services**

### **Phase I**

#### **Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works**

**Lead Consultant: M/s Egis Bceom International, France**

The “As built drawings” for road packages except RH/1 and RH/5 have still not been received.

#### **Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works**

**Lead Consultant: M/s Egis Bceom International, France**

The World Bank ‘No Objection’ to the extension of the contract with M/s Egis Bceom International from July 2009 to 31<sup>st</sup> March, 2011 and adjustment of the contract price to an amount not exceeding ₹ 114,985,918 was accorded on 13<sup>th</sup> Sep, 2013. The point wise reply to the queries raised by the World Bank pertaining primarily to escalation amount were replied to on 3<sup>rd</sup> Oct, 2013. The release of Consultant’s pending payment is under process.

#### **Phase I (Package IV) – Institutional Development Studies**

**Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

These services stand completed.

#### **Phase I (Package VI) – RAP Implementation**

**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The services under this Contract stand completed.

### **Phase II**

#### **Phase II (Package II) – Output and Performance based Road Contracts**

**Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

These services stand completed on 12<sup>th</sup> April, 2013. The Consultant's submission of detailed invoice for additional services is being perused by the Client.

**Phase II (Package III) – HIV/AIDS Awareness**

**Lead consultant: M/s Advantage India, New Delhi.**

The services of the Consultant stand completed.

**Phase II (Package IV) – Reclassification of State Road Network**

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

**Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**

**Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

The services of the Consultant stand completed.

**Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

**Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The issue of mismatching of financial figures for different interventions in both the reports was highlighted to the Consultant on 30<sup>th</sup> August, 2013. The Consultant is yet to reply. Thereafter the meeting of the Steering Committee shall be convened.

**Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**

**Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida**

The Mass media Campaign which was started from 1<sup>st</sup> July 2013 on DD Punjabi and FM Rainbow Jalandhar ended on dated 31<sup>st</sup> December 2013. Mid Term report submitted by the Consultant during the last quarter has been accepted by the Review Committee with incorporation of few suggestions for next round of campaign.

The consultant has submitted the draft final report for the Black Spot Improvement study (Variation Order 1 to contract Agreement No. 3 of 2010-11), which is under review of Review Committee members.

**Phase II (Package VIII) – Road Fund Secretariat**

No further action is required for this Consultancy.

**Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

**Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental****Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

Environment Management Plan Training and development of EMP implementation guidelines have been finished which was included in Environment Management Capacity Building assignment.

All 14 numbers of pollution monitoring have been completed. The consultant has submitted all its deliverables and this consultancy has been closed after the release of final payment.

**Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc.****Lead Consultant: M/s ArriveSafe, Chandigarh**

Till this quarter 20 police districts have been imparted training for the Road Safety Database. Complete handover of the website [www.punjabroadsafety.org](http://www.punjabroadsafety.org) has been taken from M/s Arrive safe. This consultancy has been closed.

**Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)****Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The Consultant distributed flyer dissemination material (In English, Hindi and Punjabi) on the findings of Road User Satisfaction Survey of End term. With this all the deliverables under the Consultancy stands completed.

**Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)****Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi**

The field surveys (traffic and engineering) and analysis of data already stand completed. The roughness survey using ROMDAS machine has been completed and analysis of roughness survey data is also complete. The consultant is expected to submit the draft final report by the first week of January, 2014.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action is required to be taken for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)****Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The approval for hosting of requisite IT infrastructure at State Data Centre Facility was again requested at Government Level.

The Draft Bidding Document has been sent to the World Bank after incorporating comments from M/s Wipro for arranging 'No Objection' on 31<sup>st</sup> December, 2013.

The Set-up of an IT cell, headed by an IT professional and comprising of different domain experts is to be formed in PWD (B & R) as per the World Bank recommendations. The recruitment of IT director has been approved at government

level. PRBDB has advertised the post in the daily vernaculars and on its website for filling the post of Project Manager (IT).

**Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

**Phase II (Package XVIII)**

**Part A - Internal Audit of PSRSP for financial years 2007-08**

**Part B – Internal Audit of PSRSP for financial years 2008-09**

**Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**

**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

These services stand completed.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**

**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The services of the Consultant stand completed.

**Phase II (Package XX) – External Evaluation of HIV/AIDS component**

It has been decided not to undertake these services.

**Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab**

The pre proposal meeting was held as scheduled on 20<sup>th</sup> Sep, 2013. The minutes of this meeting along with the corrigenda/addenda to RFP were issued on 6<sup>th</sup> Nov, 2013. The Technical and Financial proposals were received on 2<sup>nd</sup> Dec, 2013. Out of the six short listed consulting firms, the following four consulting firms submitted their proposals:

- Technology and Management Limited, Israel, in association with ICRA Management Consulting Services Ltd., Noida;
- MSV International Inc., Gurgaon in JV with DIWI Germany GmbH, Germany;
- SAI Consulting Engineers Pvt. Ltd., Ahmedabad; and
- URS Scott Wilson India Private Limited, New Delhi in association with Ayoleeza Consultants Pvt. Ltd., Ranchi.

The Technical Evaluation Committee is currently in the process of evaluation of Technical proposals.

## 2.7 Implementation of Environment Management Plan

**Traffic Management:** The field work stands completed, hence no further action is required.

**Workers Safety:** The field work stands completed, hence no further action is required.

**Disposal Site:** No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in upgradation packages. Rehabilitation of disposal sites at UG/2 stand completed.

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
<b>Rehabilitation Contract</b>			
RH/1	M/s Centrodorstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
	<b>Rehabilitation Pkg. Total</b>	<b>11</b>	
<b>Up-Gradation Contract</b>			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been



			developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
<b>Upgradation Pkg. Total</b>		<b>10</b>	

### Inspection of Construction Camps

#### Rehabilitation Works

The rehabilitation of camp site stands completed in all RH contracts.

#### Up-gradation Works

The Contract closure compliance of EMP for UG/1 has been submitted to the World Bank for their review during this quarter. Camp Site Rehabilitation of UG/2 has not been done yet and the contract closure compliance of EMP is pending.

#### Borrow Areas

No borrow area identified during this quarter. All the borrow areas have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
<b>Rehabilitation Contract</b>				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	<b>28</b>	<b>28</b>	
<b>Up-gradation Contract</b>				

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
Up-gradation Pkg. Total		<b>55</b>	<b>46</b>	

**Other:**

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

Detailed status regarding Contractor Performance on EMP is at Appendix 6.

**2.8 Resettlement & Rehabilitation Activities****OPRC Works**

R&R activities are continuing in the OPRC network.

**Upgradation Contracts**

R&R activities stand completed on all upgradation contracts.

**Rehabilitation Contracts**

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 7.

**2.9 Pre-Construction Activities for OPRC work**

- A) Forest Clearance: The forest clearance from Mansa Kainchian upto 79.00 kms already stands completed. The Forest clearance from Km 2.400 at Bhawanigarh has also started in this quarter. Necessary Environmental Clearances for S-4 section in Year 2 have also been obtained. For portion of S-2 from Km 64.840 to Km 79.000, the matter is in advance stages of clearance.
- B) Shifting of Electric/Public Health Utilities: The shifting of Electric poles has been completed on all the improvement roads during this quarter

Shifting of Water Supply lines has been completed.

The status of shifting of electric and public health utilities on the project roads is at Appendix 8.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

**3. Seminars, Workshops & Trainings**

No training was conducted during the quarter.

**4. Complaints**

No new complaints have been received during this quarter.

## 5. Court Cases

- a) Ajnala Ramdas Chehrata Dand Bir Road: The Hon'ble Civil and District Court, Amritsar has rejected the objection petition filed by the Department. The Contractor has filed execution proceedings.
- b) Maintenance of field laboratory on Kapurthala- Tarn Taran Road (RH/4): Matter has been put before Civil Court, Kapurthala. The Court has put the matter for next hearing on 23<sup>rd</sup> Jan, 2014.
- c) Dispute on claim regarding change in percentage of Bitumen component on Chandigarh Landran Chunni Sirhind Road (RH/2): The case has been decided in favour of the Employer. The Contractor has further filed a court case against the award in Hon'ble District Court, Mohali. The Court has put the matter for next hearing on 16<sup>th</sup> Jan, 2014.
- d) Dispute on Claim for Extended Time of Completion for Tarn Taran Chabbal Attari Road (UG/3): The Hon'ble Civil Court has put the matter for next hearing on 16<sup>th</sup> Jan, 2014 during this quarter.

## Appendix 1

<b>Punjab State Road Sector Project</b>				
<b>Project Report Format- 1</b>				
<b>Quarterly Financial Monitoring Report - (Project Activities)</b>				
<b>Report for the period ended on December 31, 2013</b>				
				<b>(Amount in ₹)</b>
<b>Particulars</b>	<b>For the period Oct 1, 2013 to Dec 31, 2013</b>	<b>Year till date</b>	<b>Project till date</b>	<b>Forecast for the next six months</b>
<b>Opening Balance (A)</b>	1,11,54,77,408			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	26,62,000	11,71,64,000	2,42,45,26,549	
(b) Other Receipts/ Income	31,08,123	44,21,809	17,58,04,734	
World Bank funds	20,82,07,000	1,30,55,45,000	7,64,45,34,363	
<b>Total Receipts (B)</b>	<b>21,39,77,123</b>	<b>1,42,71,30,809</b>	<b>10,24,48,65,646</b>	
<b>Total Sources (C=A+B)</b>	<b>1,32,94,54,531</b>	<b>1,42,71,30,809</b>	<b>10,24,48,65,646</b>	
<b>Expenditures by Component</b>				
Road Upgrading	1,94,35,138	2,28,06,062	4,88,86,43,624	30,00,00,000
Rehabilitation	0	0	2,72,82,46,404	0
Periodic Maintenance	0	0	65,19,83,503	0
OPRC	67,19,79,987	67,21,02,987	72,12,08,099	80,00,00,000
Dehlon Bypass	0	0	74,250	0
Road Safety Enhancement & Black Spot	0	0	0	0
Institutional Strengthening	1,81,48,628	2,55,45,421	22,93,09,995	5,00,00,000
Incremental Operating Costs	43,40,571	1,37,51,134	11,25,42,643	1,00,00,000
<b>Total Expenditures (D)</b>	<b>71,39,04,324</b>	<b>73,42,05,604</b>	<b>9,33,20,08,518</b>	<b>1,16,00,00,000</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Advance for OPRC	0	20,58,80,000	35,58,80,000	0
Advance for Dehlon Bypass	0	0	0	0
Other Advances	94,467	1,00,467	10,55,60,365	0
<b>Total Advances (E)</b>	<b>94,467</b>	<b>20,59,80,467</b>	<b>1,26,36,67,447</b>	<b>0</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading	0	0	38,02,20,843	0
Recovery for Rehabilitation	0	0	42,20,06,239	0
Recovery for Periodic Maintenance	0	0	0	-
Recovery for OPRC	3,55,88,000	3,57,11,000	3,57,11,000	
Recovery for Dehlon Bypass	0	0	0	
Other Recovery	0	0	10,10,46,641	-
<b>Total Recoveries (F)</b>	<b>3,55,88,000</b>	<b>3,57,11,000</b>	<b>93,89,84,723</b>	<b>0</b>
<b>Net Advances (G= E-F)</b>	<b>-3,54,93,533</b>	<b>17,02,69,467</b>	<b>32,46,82,724</b>	<b>0</b>
<b>Total Uses ( H= D+G)</b>	<b>67,84,10,791</b>	<b>90,44,75,071</b>	<b>9,65,66,91,242</b>	<b>1,16,00,00,000</b>
Current Liabilities	3,53,21,540	3,17,78,906	9,72,07,410	
<b>Net Uses (I)</b>	<b>64,30,89,251</b>	<b>87,26,96,165</b>	<b>9,55,94,83,832</b>	
<b>Closing Balance ( J = C - I )</b>	<b>68,63,65,280</b>			
<b>It is certified that closing balance is as per Project Books of Accounts as on December 31,2013</b>				

<b>Report for the quarter ended on Dec 31, 2013</b>		
<b>Particulars</b>		<b>(Amount in ₹)</b>
Bank Funds received till date	I	7,64,45,34,363
Total Project Uses till date	II	9,55,94,83,832
World Bank Share @ 75% of the above	III	7,16,96,12,874
Funds Unutilized	IV	47,49,21,489
Forecast for Project payments for the next 6 months	V	1,16,00,00,000
World Bank Share @ 75% of the above	VI	87,00,00,000
Less: Funds Unutilized		47,49,21,489
Net funds required from the Bank	VII	39,50,78,511
Forecast for receipts from GoP for the next 6 months	VIII	13,16,92,837
Net Funds required from the World Bank	IX	<b>39,50,78,511</b>

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2013		
										Oct	Nov	Dec
<b>PERIODIC MAINTENANCE</b>												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1-Nov-06	20-Feb-07	6-Aug-07	24-Aug-07	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	24-Sep-07	18-Oct-07	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4-Oct-06	2-Nov-06	21-Mar-07	10-Jun-07	Original Planned Modified Planned Actual Difference	Work Completed		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27-Feb-07	16-Apr-07	3-Sep-07	15-Oct-07	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23-Jan-07	13-Mar-07	12-Feb-08	27-May-08	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30-Mar-07	8-May-07	24-Feb-08	14-Apr-08	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4-Oct-06	20-Oct-06	8-Feb-07	20-Mar-07	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4-Oct-06	1-Nov-06	31-May-07	31-May-07	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27-Feb-07	3-Apr-07	11-Dec-07	13-Nov-07	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4-Oct-06	7-Nov-06	28-Aug-07	18-Sep-07	Original Planned Modified Planned Actual Difference	Work Completed		
<b>REHABILITATION</b>												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	04-Jan-07	07-May-07	06-Nov-08	20-Jun-09	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15-Jan-07	12-Jun-07	11-Dec-08	23-Jul-09	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29-Jun-07	05-Sep-07	04-Mar-09	30-Jul-09	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29-Mar-07	13-Jun-07	12-Dec-08	30-Nov-09	Original Planned Modified Planned Actual Difference	Work Completed		
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	03-Sep-07	11-Sep-07	10-Dec-08	No Change	Original Planned Modified Planned Actual Difference	Work Completed		

<b>UPGRADATION</b>																					
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s C&C Construction Ltd	12-Jul-07	01-Sep-07	19-Dec-10	20-Jul-11	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12-Jul-07	29-Aug-07	29-Aug-10	15-Apr-12	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Taran Tarn (including Tarn Taaran Junction)	41.59	NCB	M/s C&C Construction Ltd	27-Feb-07	20-Apr-07	20-Oct-08	16-Jun-09	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
<b>ROAD SAFETY WORKS</b>																					
PSRSP/WB/RS/1/ NCB	Road Safety Works on Phase I Roads	---	NCB	M/s Shinde Developers Limited, Pune	22-Feb-11	08-Mar-11	07-Sep-11	15-Apr-12	Original Planned				Work Completed								
									Modified Planned												
									Actual												
									Difference												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)											
							Original	Modified		2013											
										Oct				Nov				Dec			
										Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance
<b>OPRC WORKS</b>																					
PSRSP/WB/OPR C/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd., Rajkot	22-Oct-12	22-Oct-12	04-Dec-22	---	Original Planned				Ongoing	Original Planned				Ongoing			
									Modified Planned					Modified Planned							
									Actual					Actual							
									Difference					Difference							



Punjab State Road Sector Project																								
Project Report Format - 4																								
Project Cost Monitoring - For Prior Review Contracts																								
Contract No	WBR No.	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/S services/G oods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost							
								Million US\$	Million ₹	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date	Actual as % of Planned
											Million ₹	Million US\$	WB share US \$	Million ₹	Million US\$	Million ₹		Million US\$	Million ₹	Million US\$	WB share US \$	Million US\$		
<b>PHASE I</b>																								
<b>REHABILITATION WORKS</b>																								
PSRSP/WB/RH/1/NCB		Rehabilitation of Ferozepur-Zra	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	9.81	441.42	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	456.47	10.144	456.47	10.144	7.608	9.81	103.41	
PSRSP/WB/RH/2/NCB	7/2	Rehabilitation of Chandigarh Landran-Chunni-Sihind	M/s GPL - Brahmputra Consortium Ltd	27th Dec 06	8th Jan 07	Works	NCB	9.76	439.18	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	395.05	8.779	395.05	8.779	6.584	9.76	89.95	
PSRSP/WB/RH/3/NCB		Rehabilitation of Phlaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	27th Dec 06	15th Jan 07	Works	NCB	10.41	468.43	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	580.56	12.901	580.56	12.901	9.676	10.41	123.94	
PSRSP/WB/RH/4/ICB	7/4	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	565.48	12.566	565.48	12.57	9.425	12.12	103.64	
PSRSP/WB/RH/5/NCB	7/5	Rehabilitation of Zra-Dharamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	376.72	8.372	376.72	8.37	6.279	8.00	104.66	
PSRSP/WB/RH/6/NCB		Rehabilitation of Sihind-Patala	M/s Singla Construction Company	13th Dec 06	3rd Sept 07	Works	NCB	6.08	240.00	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	281.86	7.136	281.86	7.14	5.352	6.08	117.44	
<b>UPGRADATION WORKS</b>																								
PSRSP/WB/UG/1/ICB	8/1	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th Jun 07	20-Aug-07	Works	ICB	24.22	1089.94	75.0	77.10	1.71	1.29	0.00	0.00	0.00%	1,000.99	22.244	1,078.09	23.96	17.968	21.57	111.08	
PSRSP/WB/UG/2/ICB	8/2	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th Jun 07	20-Aug-07	Works	ICB	50.23	2260.38	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	2,157.15	47.937	2,157.15	47.94	35.953	50.23	95.43	
PSRSP/WB/UG/3/ICB		Upgradation of Attari-Chabba-Taran Tarn (including Tarnam Junction)	M/s C&C Construction Ltd	30th Jan 07	27th Feb 07	Works	NCB	10.05	452.37	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	450.90	10.020	450.90	10.020	7.515	10.05	99.68	
<b>ROAD SAFETY WORKS</b>																								
PSRSP/WB/RS/1/NCB	26	Road Safety Enhancement Works on Phase I Roads under PSRSP	M/s Shinde Developers Ltd.	17th Feb 11	3rd Mar 11	Works	NCB	2.22	99.92	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	98.49	2.19	98.49	2.19	1.64	2.22	98.57	
<b>PHASE - II</b>																								
<b>OPRC WORKS</b>																								
PSRSP/WB/OPRC/1/ICB	29	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5963.61	75.0	671.98	14.93	11.20	912.76	20.28	73.62%	415.52	9.23	1087.50	24.17	18.13	9.00	268.57	
<b>CONSULTANCY SERVICES</b>																								
Package 2		Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	OBS	1.69	76.20	75.0	0.00	0.00	0.00	2.44	0.05	0.00%	78.54	1.745	78.54	1.745	1.309	---	---	
Package 6	17	Integrated Transport Policy and Strategic Investment Plans Study	M/s Ecorys Netherlands BV; The Netherlands	20-Jul-09	11-Aug-09	Services	OBS	1.01	45.42	75.0	14.58	0.32	0.24	14.58	0.32	100.00%	17.55	0.390	32.13	0.714	0.536	---	---	
Package 7	22	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety	M/s ICRA Management Consulting Services Limited Noida	5-Oct-10	18-Oct-10	Services	OCBS	0.33	14.87	75.0	3.03	0.07	0.05	3.03	0.07	100.00%	20.36	0.452	23.39	0.520	0.390	---	---	
Package 14, Part B	25	Road Surveys for monitoring and evaluation of Project indicators	M/s CES (India) Pvt. Ltd., New Dehi	6-Jan-11	17-Jan-11	Services	OCBS	0.66	29.78	75.0	2.88	0.06	0.05	2.88	0.06	0.00%	15.17	0.337	18.05	0.401	0.301	---	---	
Package 16	20	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	OCBS	0.13	5.68	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	1.02	0.023	1.02	0.023	0.017	---	---	
<b>Assuming 1 USD = ₹ 45</b>																								

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million ₹	WB share				Million ₹	Million ₹		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	94.96%
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	100.00%
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	Work completed	1.642	1.642	0.036	1.93	84.99%
			12-Oct-09			0.02	1.09		0.00	0.00	0.31		0.814	1.124	0.025	1.13	99.91%
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.54	0.41	0.11	Work Completed	7.024	7.564	0.168	7.89	95.87%
Phase II (Package XIII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.00	0.00	0.00	Work Completed	0.640	0.640	0.014	0.64	100.00%
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.00	0.00	1.32	0.00	6.780	6.780	0.151	8.01	84.64%
Phase II (Package XVIII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	55.00%
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	84.93%

Punjab State Road Sector Project																
Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
6/1	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
6/5	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
6/6	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
6/7	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
6/11	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
7/2	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
<b>UPGRADATION WORKS</b>																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
<b>ROAD SAFETY WORKS</b>																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
<b>OPRC WORK</b>																
29	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.

**Appendix 2A****Agreed New/Updated Key Actions****Actions agreed during 12<sup>th</sup> Implementation Support Mission**

<b>No.</b>	<b>Key Actions</b>	<b>By whom</b>	<b>Target Date</b>	<b>Current Status</b>
<b>Civil Works</b>				
1	Submit Technical Evaluation Report of Monitoring Consultants (OPRC) Bids	GOP/PRBDB	Jan 7, 2014	The Client is in the process of evaluation of the bids. The Technical Evaluation Report shall be forwarded to the World Bank shortly.
2	Dehlon Bypass - Submission of Detailed Project Report, Cost Estimates, Drawings, RAP, limited EA report including EMP and Draft Bidding Document	PRBDB	Jan 31, 2014	Section 4 notice for acquisition of land has already been issued on 17 <sup>th</sup> Dec, 2013.
3	Accident Black Spot Improvements - Submit draft cost estimates, designs and bidding document	PRBDB	Feb 28, 2014	Not yet due
4	Intervention to provide structural adequacy to Kharar-Banur-Tepla Corridor - submit revised Cost Estimates, designs and draft bidding documents including EMP	PRBDB	Dec 15, 2013	The revised Draft Bidding Document for these services stand submitted to World Bank on 26 <sup>th</sup> Dec, 2013 for the issuance of No Objection.
5	Improve Work Site Safety and Traffic Management During Construction on OPRC network	OPRC Contractor	Immediate/C ontinuous	Continuous
6	Finalize Variation of OPUS and Make final payments to BCEOM	PRBDB	Jan 31, 2014	Under process
<b>Institutional Strengthening Component</b>				
1	Submit Revised Bidding Documents for Computerization	GOP/PRBDB	Dec 15, 2013	The draft Bidding Document for Computerization of PWD stands submitted to World Bank on 31 <sup>st</sup> Dec, 2013 for the issuance of No Objection.
2	Advertise for appointing IT Director in PWD	GOP/PRBDB	Jan 07, 2014	
3	Endorsement of the final report of the Transport Sector Policy and Strategy and Final Report on Strategic Investment Plan	GOP	Jan 31, 2014	The Client is in the process of convening the meeting of the Steering Committee for approval of the Final Reports submitted by the Consultant.

4	Integrated Data Evaluation System for Road Accident (IDEAS – Punjab)- complete training in 3 districts and hand over website rights to Police	PRBDB	Mar 31, 2014	
<b>Environment Safeguards</b>				
1	Sharing of the long pending closure report on EMP compliance for Contracts UG/1 and UG/2 with the Bank	PRBDB	Jan. 15, 2014	The closure report on EMP compliance for UG/1 contract stands shared with World Bank on 5 <sup>th</sup> Dec, 2013. For UG/2 contract, the camp site rehabilitation has not yet been completed.
2	Ensure completion of clean-up/rehabilitation work (including drains related), particularly on UG/1	PRBDB	Dec. 31, 2013	
3	Ensure proper enforcement of ESMF requirements, monitoring and documentation/record keeping on environment, health and safety aspects in the OPRC works	PRBDB/ Contractor	Continuous / Immediate	Continuing
5	Obtain all required regulatory clearances (forestry / Wildlife NOC) for OPRC works	PRBDB/Contr actor	As per Works Schedule	Continuing
6	Adoption of the Standard Bidding Document by PRBDB/PWD	PWD/PRBDB	Partially Completed / Dropped Now.	Dropped
<b>Social Safeguards</b>				
1	LA for Dehlon bypass - complete declaration of award	PRBDB	Feb 28, 2014	Section 4 notifications have been issued and further process is underway.
2	LA for Dehlon bypass - complete disbursement of compensation for land	PRBDB	Mar 31, 2014	Joint Measurement Survey is in progress.
3	Submit RAP for Dehlon bypass	PRBDB	Jan 31, 2014	Joint Measurement Survey is in progress.
4	Revise and finalise RAPs for OPRC roads	PRBDB/Contr actor	Dec 20, 2013	In process
5	Submit abbreviated/limited RAP for S2 OPRC road for proposed realignment section	PRBDB/Contr actor	Jan 31, 2014	Road is not be taken in Year 2 of the Contract. However, the process for limited RAP for proposed realignment section has already been initiated.
6	Handing over Kiosks to either Panchayat / private	PRBDB	Partially	Kiosks on RH/4, RH/2 and RH/6 have been

	company		completed/March 31, 2014	leased out for displaying advertisements and maintenance of the same.
<b>Financial Management</b>				
1	Reply to AG for observation of ₹ 3.03 crore for FY 12-13	PRBDB	Jan 31, 2014	Reply has already been forwarded to AG. The department is being pursued for early settlement of paras.
2	Train finance staff in OPRC payments	PRBDB	Continuous	Continuous
3	Make field visit at minimum monthly frequency	PRBDB	Continuous	Continuous
4	Reply to AG for observation of ₹ 9.04 crore for FY 11-12	PRBDB	Immediate	Reply has already been forwarded to AG. The department is being pursued for early settlement of paras.

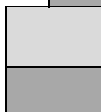
**Status of agreed actions during earlier mission (s):**

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
<b>Civil Works</b>				
1	Submit Final RFP of Monitoring Consultants (OPRC)	GOP/PRBDB	Immediate	Completed
2	Allocation of Maintenance Funds for taking up routine works on PSRSP Phase I roads	GOP/PRBDB	Immediate	Completed
3	Obtain Forest Clearance for year 1 works under OPRC	GOP/PRBDB	Immediate	Completed
4	Submit a request to make LA costs eligible and amendments to Legal Agreements	PRBDB	June 30, 2013	Under process
5	Rectification of defects on UG1/UG2	GOP/PRBDB	Immediate	After the rectification of defects by the Contractor, the road has been taken over by the Department.
6	Allocation of Maintenance Funds and award of maintenance contracts on World Bank Roads	GOP/PRBDB	Aug 15, 2012	Adequate funding has been made available under Head MH 3054 for these works.
<b>Environment Safeguards</b>				
1	Improve work site safety management on the OPRC network	PRBDB/Contractor	Immediate	The Contractor has been directed by the Project Manager for ensuring

				compliance of safety regulations
<b>Social Safeguards</b>				
1	Submission of Social Screening and RAPs for First Year roads	PRBDB/Contractor	June 30, 2013	Completed
<b>Financial Management</b>				
1	Reply to AG for observation of ₹ 9.40 crore for FY 11-12	PRBDB	May 31, 2013	Completed
2	Hold meeting with AG to familiarize them about OPRC and discuss their work plan before commencement of audit.	PRBDB	May 31, 2013	Completed
3	Appointment of internal auditors and revision in TOR	PRBDB	July 31, 2013	It has been decided not to procure the services of an internal Auditor.
4	Train finance staff in OPRC payments	PRBDB	Continuous	Completed & Continuous
5	Make field visit at minimum monthly frequency	PRBDB	Continuous	Continuous
<b>HIV/AIDS Prevention</b>				
1	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
<b>Governance Accountability Action Plan</b>				
1	All contracts awarded for Consultancy Services and Civil Works to be uploaded on the PRBDB website	GOP/PRBDB	Immediate	To be discussed with the World Bank

<b>Environmental Management and Safeguards</b>
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1	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	Mar 31, 2011	Completed.
<b>Project Management</b>				
2	Approved performance based incentives to be paid to PIU staff <sup>2</sup>	GoP	July 31, 2009	<p style="text-align: center;"><b>Not complied</b></p> <p>In the 2<sup>nd</sup> meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.</p>



Actions Pending from February 2011 mission

Actions pending from missions prior to Feb, 2011



## **Appendix 2B**

**Minutes of the 15<sup>th</sup> meeting of State Level Empowered Committee (SLEC) for World Bank funded Punjab State Road Sector Project (PSRSP) held under the chairmanship of Sh. Rakesh Singh, IAS, Chief Secretary, Punjab on 20<sup>th</sup> Nov, 2013 at 3:30 PM.**

The list of participants is enclosed at Annexure-A

The agenda was discussed and the following decisions were taken:-

### **Item No. 1:**

#### **Confirmation of Minutes of 14<sup>th</sup> meeting of State Level Empowered Committee.**

The minutes of the 14<sup>th</sup> meeting of State Level Empowered Committee held on 30.08.2012 were confirmed.

### **Item No. 2:**

#### **Action taken on the decisions taken in the 14<sup>th</sup> State Level Empowered Committee.**

The Committee noted the action taken on the decisions taken in the 14<sup>th</sup> meeting of State Level Empowered Committee.

### **Item No. 3:**

#### **Status Report of World Bank Funded Punjab State Road Sector Project**

The committee noted the current status of the Project.

### **Item No. 4:**

#### **World Bank funded Punjab State Road Sector Project (PSRSP) – Restructuring of Project Component Costs for amending the proportion of funding between the World Bank & Govt. of Punjab due to non-funding of land acquisition by the World Bank.**

After detailed discussion, it was decided to approve the proposal regarding revision of sharing of Project expenditure between the World Bank and Govt. of Punjab from 75:25 to 85:15.

### **Item No. 5:**

#### **World Bank funded Punjab State Road Sector Project (PSRSP) – Release of funds to the project.**

In the meeting Secretary (Expenditure), Department of Finance informed that they have issued the instructions to release ₹ 25.00 Crore to PRBDB for the Project. It was also decided that the balance amount of ₹ 36.00 Crore will be released to PRBDB by 15.01.2014.

**Annexure-A**

The following were present: -

1. Sh. P.S. Aujla, IAS  
Secretary to Govt. of Punjab  
Department of Public Works.
2. Sh. Jaspal Singh, IAS  
Secretary Expenditure,  
Department of Finance.
3. Sh. J. Balamurgan, IAS  
Secretary Local Govt.,  
Govt. of Punjab.
4. Sh. H.S. Gujral, IFS  
Principal Chief Conservator of Forests,  
Punjab.
5. Sh. N.S. Brar, PCS  
Additional Secretary  
Department of Power, Punjab.
6. Er. Yogesh Gupta,  
Project Director (PSRSP).
7. Er. Anil Kumar Sharma  
Deputy Project Director (PSRSP).

**Appendix 2C****WB PSRSP – Updated Procurement Management Plan (December 2013)****A. WORKS**

Exchange rate as per PAD 1 USD =  
Current Exchange Rate 1 USD =

₹45.64  
₹60.00

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE I</b>								
<b>Rehabilitation</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	9.36	NCB	Prior	Oct 19, 06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	9.62	NCB	Prior	Oct 20, 06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	11.47	NCB	Post	Oct 18, 06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	11.95	ICB	Prior	Nov 22, 06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira-Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	8.10	NCB	Prior	Oct 23, 06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	5.46	NCB	Post	Aug 6, 07	Work Completed
	<b>Total</b>	<b>2,48,62,60,302</b>	<b>2,55,47,41,139</b>	<b>55.98</b>				
<b>Upgradation</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	23.88	ICB	Prior	Nov 30, 06	Work Completed. Road taken over by the department.

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	49.53	ICB	Prior	Dec 1, 06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Tarn Taran Rd. (including Junction at Tarn Taran) (40.50 Km)	45,28,19,208	44,95,03,857	9.85	NCB	Prior	Oct 24, 06	Work Completed
	<b>Total</b>	<b>3,80,30,45,549</b>	<b>3,79,97,30,198</b>	<b>83.25</b>				
Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Periodic Maintenance</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala-Ramdass-Cheharta-Dhand Bir Road	5,26,15,950	5,26,15,950	1.15	NCB	Prior	Aug 7, 06	Work Completed
	Chehrata-Dand Bir road						Aug 7, 06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	2.12	NCB	Prior	Aug 10, 06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal-Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.74	NCB	Prior	Jul 27, 06	Work Completed
	Pakhokey-Tappa	3,05,73,404	3,05,73,404	0.67	NCB		Jul 27, 06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar road	12,85,90,060	12,85,90,060	2.82	NCB	Post	Dec 1, 06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur Dalla & Dadwindi-Sultanpur road	5,22,27,571	5,22,27,571	1.14	NCB	Prior	Nov 2, 06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana-Dabwali road	3,44,94,279	3,44,94,279	0.76	NCB	Prior	Aug 17, 06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.97	NCB	Prior	Aug 22, 06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of Bagha Purana-Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.61	NCB	Prior	Jul 31, 06	Work Completed

WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur-Batala-Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.73	NCB	Prior	Aug 14, 06	Work Completed
	<b>Total</b>	<b>62,58,53,170</b>	<b>62,58,53,170</b>	<b>13.71</b>				
<b>Ref. No.</b>	<b>Contract Description (length)</b>	<b>Contract Price in ₹</b>	<b>Modified Price in ₹</b>	<b>Contract / Bid Price (USD million)</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Bid-Opening Date</b>	<b>Comments</b>
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPRC</b>								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of -							
a)	<b>Package I:</b> Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	5,96,36,14,900	5,96,36,14,900	109.00	ICB	Prior	Apr 26, 12	Work in progress
	<b>Total</b>	<b>5,96,36,14,900</b>	<b>5,96,36,14,900</b>	<b>109.00</b>				
<b>Additional Works</b>								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads	6,66,77,670	9,92,49,448	1.81	NCB	Prior		Work Completed
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			16.67		Post	-	Section 4 notice under LA act has already been issued.
WB/PSRSP/2014/1/NCB	The work for additional crust for increasing the structural adequacy of pavement structure on UG/1	18,34,00,000	18,34,00,000	3.05	NCB	Post	-	IFB likely to be issued in the first week of Jan
	Road Safety enhancements and Black Spot Improvements			12.00		Post	-	The Bidding Document shall be prepared based on the

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								recommendations of the approved Final Report on the Black Spot Improvement Study
	Computerization of PWD (B&R)			2.50		Post	-	Bidding Document shall be issued after the receipt of NO from the World Bank.
	<b>Total</b>	<b>25,00,77,670</b>	<b>28,26,49,448</b>	<b>36.03</b>				

**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and Falling Weight Deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	All the sheets have been received from SOI.
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.90</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	
			The Consultant M/s BCEOM provided TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed



Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34										23-Jul-07	30-Jun-09	Services of Consultant discontinued on 31 <sup>st</sup> March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07		Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06		Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09		Services Completed
<b>Total</b>		<b>3.52</b>												

Phase II														
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length	Consultancy called off												
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Services Completed	

Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	'	'	'	'	'	25-Jul-07	25-Jul-07	24-Jan-08	Services Completed
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	'	'	'	'	'	12-Oct-09	12-Oct-09	11-Apr-10	Services Closed
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	The Client is in the process of convening the meeting of the Steering Committee for approval of the Final Reports submitted by the Consultant.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	The mass media campaign is currently underway. The second round of awareness generation campaign has been initiated. The Final Report on the Black Spot Improvement Study is expected shortly.
Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	'	'	'	'	'	'	'	This Consultancy has been dropped in the restructured Loan Agreement.

Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	Completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post	29-May-08	06-Jun-08	28-May-12	Completed
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post	-	-	-	-	-	-	-	-	Completed
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post	10-Oct-08	17-Oct-08	16-Apr-12	Completed

	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	All the surveys stand completed. The Consultant has submitted the Draft Final Report which is under review.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	'	'	'	'	'	'	'	'	Not to be undertaken
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Computerization of PWD (B&R) Punjab	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	The draft RFP/ Bidding Document has been forwarded to World Bank for the issuance of No Objection on 31 <sup>st</sup> Dec, 2013.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Not yet due
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post									
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	'	Post	'	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.

	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services Completed.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post		Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									Not to be undertaken.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	5.000	QCBS	Prior	10-July-12	08-Aug-13	23-Aug-13	02-Dec-13					The Technical Evaluation of the received proposals is currently underway by the Technical Evaluation Committee.
Package 22	Baseline Environmental Data for EIA report for Dehlon Bypass	0.003	SS	Post		Post							To be procured
	<b>TOTAL</b>	<b>15.22</b>											

**Appendix 3A**

**Status of OPRC Works**

											<b>Till</b>		<b>31-Dec-13</b>	
1	2	5	6		8			9	10		10		11	
Package No.	Contract (Description)	Name of Contractual Agency	Contract Value ( ₹ )		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)		Financial Progress %	
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified				
PSRSP/WB /OPRC/1/IC B	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd, Rajkot	5,96,36,14,900	5,96,36,14,900	120	05-Dec-22	120	56	11%	11%	Improvement	3.88%	17.46%	
											Rehabilitation	33.16%		
											Resurfacing	0.00%		
	<b>Total</b>		<b>5,96,36,14,900</b>	<b>5,96,36,14,900</b>								<b>7.32%</b>		

### Appendix 3B

#### Status of Rehabilitation Works

												Till	31-Dec-13	
1	2	3	4	5	6		7	8			9	10		10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
<b>REHABILITATION WORKS :</b>														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed		107%	
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed		90%	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed		111%	
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed		104%	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	Work Completed		102%	
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed		113%	
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,55,47,41,139</b>								

### Appendix 3C

### Status of Upgradation Works

												Till	31-Dec-13	
1	2	3	4	5	6		7	8			9	10		12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
<b>UPGRADATION WORKS :-</b>														
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28.37	19-Dec-10	47		Work Completed		90.11%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Sordatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47		Work Completed		82.10%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26		Work Completed		100.31%
	<b>Total</b>	<b>153.04</b>			<b>3,80,25,92,241</b>	<b>3,79,97,30,198</b>								



### Appendix 3D

### Status of Road Safety Enhancement Works

													Till	31-Dec-13	
1	2	4	5	6		7	8			9	10		10	11	
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value ( ₹ )		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
				Original	Modified		Original	Date of Completion	Modified		Original	Modified			
PSRSP/WB/RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	-	-	-	Work Completed	100.20%	
	<b>Total</b>			<b>6,66,77,670</b>	<b>9,92,49,448</b>										

## Appendix 4A

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE I ON PSRSP CONTRACTS

Up to quarter ending 30th Sep, 2013												
Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods				Equipment		Goods			
	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
<b>Total of RH</b>	<b>56</b>	<b>17,43,87,324</b>	<b>78</b>	<b>1,00,65,56,798</b>	<b>134</b>	<b>1,18,09,44,122</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>18,64,59,769</b>
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
<b>Total of UG</b>	<b>38</b>	<b>25,13,34,135</b>	<b>40</b>	<b>67,41,41,263</b>	<b>78</b>	<b>92,54,75,398</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>24,70,46,643</b>
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
<b>Total of RS</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3,06,09,000</b>	<b>1</b>	<b>3,06,09,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. Total</b>	<b>97</b>	<b>43,17,58,473</b>	<b>135</b>	<b>1,82,70,85,025</b>	<b>232</b>	<b>2,25,88,43,498</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>43,35,06,412</b>

**Appendix 4B**

**CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE II ON PSRSP CONTRACTS**

Up to quarter ending 31st Dec, 2013

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (₹)	Equipment		Goods		Number	Amount (₹)
	Number	Amount (₹)	Number	Amount (₹)			Number	Amount (₹)	Number	Amount (₹)		
OPRC/1	4	24,05,36,930	6	5,99,46,319	10	30,04,83,249	0	0	0	0	0	0
<b>Total of OPRC</b>	<b>4</b>	<b>24,05,36,930</b>	<b>6</b>	<b>5,99,46,319</b>	<b>10</b>	<b>30,04,83,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Appendix 5****Details of variation orders issued on PSRSP Contracts (Phase I & II) upto 31<sup>st</sup> Dec, 2013**

S.No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala-Ramdass & Cherhata-Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam-Badbar-Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshankar Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur-Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana-Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
<b>Total</b>			<b>59,96,01,569</b>	<b>2,62,51,601</b>		<b>62,58,53,170</b>

<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-TarnTaran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira-Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
<b>Total</b>			<b>248,63,94,056</b>	<b>8,78,22,485</b>		<b>257,42,16,541</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar-Landran-Banur-Tepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla-Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari-Chabbal-Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
<b>Total</b>			<b>380,25,92,241</b>	<b>2,55,94,487</b>	<b>-</b>	<b>382,81,86,728</b>
<b>TOTAL (All Phase I Works)</b>			<b>688,85,87,866</b>	<b>13,96,68,573</b>	<b>-</b>	<b>702,82,56,439</b>
<b>OPRC Works</b>						
1	OPRC/1	Sangrur Mansa Bathinda	596,36,14,900	0	0.00%	596,36,14,900
<b>Total (All Phase II Works)</b>			<b>596,36,14,900</b>	<b>0</b>	<b>--</b>	<b>596,36,14,900</b>

**Appendix 6**

**CONTRACTOR PERFORMANCE ON EMP**

**Reporting Period: 1<sup>st</sup> October – 31<sup>st</sup> December, 2013**

Name of corridor	Contractor	Compliance to observations	Road safety Measures	Aware & Readiness to EMP	Document availability	Camp cleanliness	Labour camp	Disposal of waste (sludge)	Handling of Bitumen	Pollution control measures	Vehicle management	Disposal of waste eater	Total score obtained	Level	Remark
OPRC Network	M/s Patel Infrastructure Pvt. Limited	3	3	2	4	2	2	2	3	3	4	3	<b>31</b>	Mildly satisfactory	

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

## Appendix 7

Appendix 7 – 1/9

### Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
<b>Up-gradation road corridors</b>							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
<b>Rehabilitation road corridors</b>							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		18-07-07	01.10.07	Approved by PRBDB on 31.10.07	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
<b>Bypasses</b>							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	



**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)	On going	15-02-08	16.07.08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	16.07.08	21.10.08

**Table 4: Land Requirements prior to revision of COI**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* ( for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Khara-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>								
This Road had no Land Acquisition (TH)								
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
<b>Kharar Banur Tepla Road(UG/1)</b>	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

**Appendix 8****Report Regarding Shifting of Utilities on Bhawanigarh – Sunam – Bhikhi – Kotshamir Road****Bhawanigarh – Mahian Chowk (kms 2.240 to 18.300)**

<b>S. No</b>	<b>Utilities</b>	<b>Chainage</b>	<b>Remarks</b>
1	Electric Poles	2.240 to 9.00	Work Completed
2	Electric Poles	9.000 to 18.300	Work completed

**Mansa – Kainchian to Km 79.000**

<b>S. No</b>	<b>Utilities</b>	<b>Chainage</b>	<b>Remarks</b>
1	Electric Poles	67.840 to 79.00	Work completed
2	Electric Poles	67.840 to 70.00	Work completed
		70.000 to 79.000	Work completed