

Punjab State Road Sector Project

Project No. P 090585 – IN
Loan No. 4843 – IN

Quarterly Implementation Progress Report # 36

Reporting Period: 1st Jan, 2016 to 31st Mar, 2016



Punjab Roads & Bridges Development Board
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160 055

Project Name : Punjab State Road Sector Project
 Loan No. : 4843 – IN
 Project No. : P090585 – IN
 Report Name : Quarterly Implementation Progress Report # 36
 Reporting Period : 1st Jan, 2016 to 31st Mar, 2016

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List of Acronyms

ACSPW	Additional Chief Secretary Public Works
BA	Borrow Area
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DEA	Department of Economic Affairs
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MoEF	Ministry of Environment and Forest, Government of India
MoF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board
PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department (B&R), Punjab

R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

Acronyms used for Phase I & Phase II Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur Sri Hargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharamkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taran Road
OPRC/1	Output and Performance Based Road Contract (OPRC) (Asset Management Contract) for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of Sangrur-Mansa-Bathinda Contract Area
2014/1	Increasing the structural adequacy of Kharar Banur Tepla Road

Quarterly Implementation Progress Report

Executive Summary

This Quarterly Implementation Progress Report (#36) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1st January, 2016 to 31st March, 2016 [the Quarter].

Till 31st March, 2016 total receipt of funds to PRBDB for PSRSP is ₹1,169.95 Crores (WB funds ₹845.96 Crores, direct GOP funds ₹300.01 Crores and other receipts ₹23.98 Crores).

A total of ₹1,164.68 Crore (includes PPF of ₹5.07 Crores) has been spent on the Project. During the quarter, ₹30.78 Crores have been spent.

Total loan disbursed by WB till 31st March, 2016 is USD 194.32 Million USD (77.73%) as per World Bank Client Connection.

The current forecast of the funds requirement for next two quarters (beginning 1st April, 2016 and ending 30th September, 2016) is ₹180.34 Crores, inclusive of provision of ₹25.00 crore towards the cost of land acquisition for Dehlon Bypass.

The Project Progress and implementation issues were discussed at the World Bank office at HT Building, New Delhi on 19th February, 2016. The meeting was attended by the TTL, World Bank, Sr. Transport Specialist along with its Social and Environmental experts. The ACS PW, GoP also attended the meeting. The issues relating to Computerization of PWD B&R, Construction of Dehlon Bypass and ROB at LC-227 (on OPRC Network) were prominently discussed. For reviewing the Project proposal for Variations in scope of ongoing OPRC in Sangrur-Mansa-Bathinda area, the World Bank experts visited the Project site during this Quarter. The designs regarding widening of existing narrow Bridges were discussed during site visit of the World Bank bridge expert Mr. Alok Bhowmick on 3rd & 4th February, 2016. The World Bank's Pavement and Asset Management expert Mr. Mike Riley visited PRBDB and OPRC work site from 7th to 9th February, 2016.

During this Quarter, the Bank conveyed its 'No Objection' to the proposed widening of the four narrow bridges on the OPRC network at Chainage 20+600 of Section B8 &

Chainages 54+040, 73+450 and at Chainage 100+700 of Section S2.

The Bank also conveyed its Clearance and 'No Objection' to the Bid Evaluation Report for the work of Improvement of Black Spots on the Core Road Network in Punjab.

The Construction works on OPRC Network have been progressing as per the approved Work plan. The Improvement works of S-2 Corridor (Bhawanigarh to Kot-Shamir road) Km 18.4 to Km 45.22 and Km 79.00 to Km 91.00 have been continuing. During this Quarter, works upto Km 22.4 have been completed. The shifting of utilities is also continuing on the Section. The Routine Maintenance Works for meeting Network Performance criteria are continuing.

The matter regarding construction of ROB at Maur on OPRC Corridor is being actively pursued with the Railway Authorities by the Employer.

For acquisition of land for Dehlon Bypass, the State Social Impact Assessment Unit of Punjabi University submitted the draft SIA/SIMP reports. A Public Hearing in this regard as per provisions of the Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act, was held in the affected villages during this Quarter. The Expert Group for appraisal and comments on the draft SIA/SIMP reports has already been constituted.

The revised RFP for Monitoring and Evaluation of Project Indicators was issued to the shortlisted applicants after 'No Objection' to the revised RFP was accorded by the World Bank.

The training programme for PWD Engineers regarding Comprehensive Road Safety Assessment on all State Roads (excluding NH and Core Road Network) was finalised during this Quarter in consultation with the Road Safety Expert/ Consultant. The softcopies of training materials have been shared by the Consultant with the Project

The bids for Computerization of PWD B&R, were received during this Quarter. Only one bid was received which has been made available to the PMC and the Evaluation Committee members for carrying out evaluation.

Matter for settlement of outstanding Audit Paras is being regularly pursued with the office of Auditor General, Punjab. The field divisions were advised to make available

necessary documents to the AG office.

For the dispute pertaining to reimbursement of cost of supply of lab equipment on UG/1, the Employer has challenged the AT award in Court of Law. Next date of hearing is 17th May, 2016. For Contractor claims regarding Reimbursement of Entry Tax and labour cess the Civil Court at Mohali has fixed the matter for 17th May, 2016.

Regarding settlement of disputes on UG/2, the Arbitral Tribunal award on contractor claim on Wrongful Recovery of Amount of Coordination for Preconstruction Activities, has been challenged by the Employer in Court of Law. Next Date of hearing is 24th May, 2016. The Court cases filed by the Contractor regarding reimbursement of Entry Tax and the Labour Cess are fixed for hearing on 24th May, 2016. The Arbitral Tribunal disallowed the contractor claims on idling of plant, machinery etc., and payment for extra transportation cost incurred due to additional lead involved for procurement of various items due to closure of Burj Kotian Quarry. However, the Contractor Claim regarding financial charges wrongfully withheld amount of due payment on the plea of liquidated damages has been allowed, which has been challenged by the Employer in Civil Court, Ludhiana during this Quarter. In addition to the above, some fresh disputes have arisen and have been put up for hearing by AT on 25th to 28th July, 2016.

On UG/3, the Amritsar Civil Court, on the matter raised by Contractor challenging the AT decision, has fixed the next date of hearing as 7th May, 2016.

On RH/1 package, the Arbitration award was challenged by the 'Employer' in the Court of Law at Ferozepur. The same was disposed-off on 16th January, 2016. The Civil Court, Ferozepur has directed to club the matter with ongoing Court case in Chandigarh. The next date of hearing is 10th May, 2016.

On RH/2, the Contractor challenged the AT's award regarding changing the Bitumen fraction in the Price Adjustment formula in Civil Court, Mohali. The Additional District Court had decided the matter in favour of the department. In the matter regarding Contractor claim of reimbursement of labour cess and sales tax & loss of profit due to delay, the Civil Court has fixed the matter for 16th May, 2016. The AT decision regarding Contractor claims for idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money and loss of profit due to reduction in scope of work, have been challenged by the Contractor in Civil Court at

Mohali. Next date of hearing is 2nd August, 2016.

On RH/3, the Arbitration decision in favour of Contractor has been challenged by 'Employer' the next date of hearing is 12th May, 2016.

On RH/4, the Employer has approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The next date of hearing is 27th May, 2016.

On RH/5, the Arbitration award was challenged by the 'Employer' in the Court of Law at Ferozepur. The same was disposed-off on 16th January. The Civil Court, Ferozepur has directed to club the matter with ongoing Court case in Chandigarh. The next date of hearing is 10th May, 2016.

For OPRC Contract regarding dispute no. 2 in the matter of following the 'Minimum Acceptable Design' raised by the Contractor, the issue stands amicably resolved between the Employer and the Contractor.

For Dispute no. 1 of OPRC, the Arbitral Tribunal conducted its hearings. Next date of hearing in the matter is 9th April, 2016.

Overall the progress of the Project is satisfactory.

1. General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Thirty Fifth Quarterly Implementation Progress Report (#35, Jan – Mar, 2016) was issued on 29th Jan, 2016.

1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹845.96 Crores. Total receipt from GOP ending 31st March, 2016 is ₹323.99 Crores (including other receipts of ₹23.98 Crores).

Thus, total receipt for PSRSP ending 31st March, 2016 was ₹1,169.95 Crores. Including PPF of ₹5.07 Crores, the total receipt is ₹1,175.02 Crores (78.33%).

During the quarter, ₹30.78 Crores were spent on the Project. Overall expenditure ending 31st March, 2016 was ₹1,164.68 Crores (77.65%) which includes current liabilities of ₹17.50 Crores and PPF of ₹5.07 Crores.

The current forecast of the funds requirement for next two quarters is ₹180.34 Crores. Net funds required from the World Bank are ₹208.09 Crores. This includes the forecast of funds for works on additional roads identified under this Project on account of appreciation in the value USD (\$).

Disbursement Status

Total disbursement made by WB till 31st March, 2016 is 194.32 Million USD (77.72%) as per Client Connection (WB website).

1.3 Financial Management

For FY 2016-17, outlay under the head of Account 5054 - Capital Outlay on Roads & Bridges (Plan) of ₹100 Crores has been proposed.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹0.09 Crores of which WB remittance is NIL, direct GOP remittance is NIL and from other receipts/income (deemed GOP share) is ₹0.09 Crores.

Till 31st March, 2016, total receipts of funds to PRBDB for PSRSP is ₹1,169.95 Crores (WB funds ₹845.96 Crores, direct GOP funds ₹323.99 Crores [including other receipts of ₹23.98 Crores]).

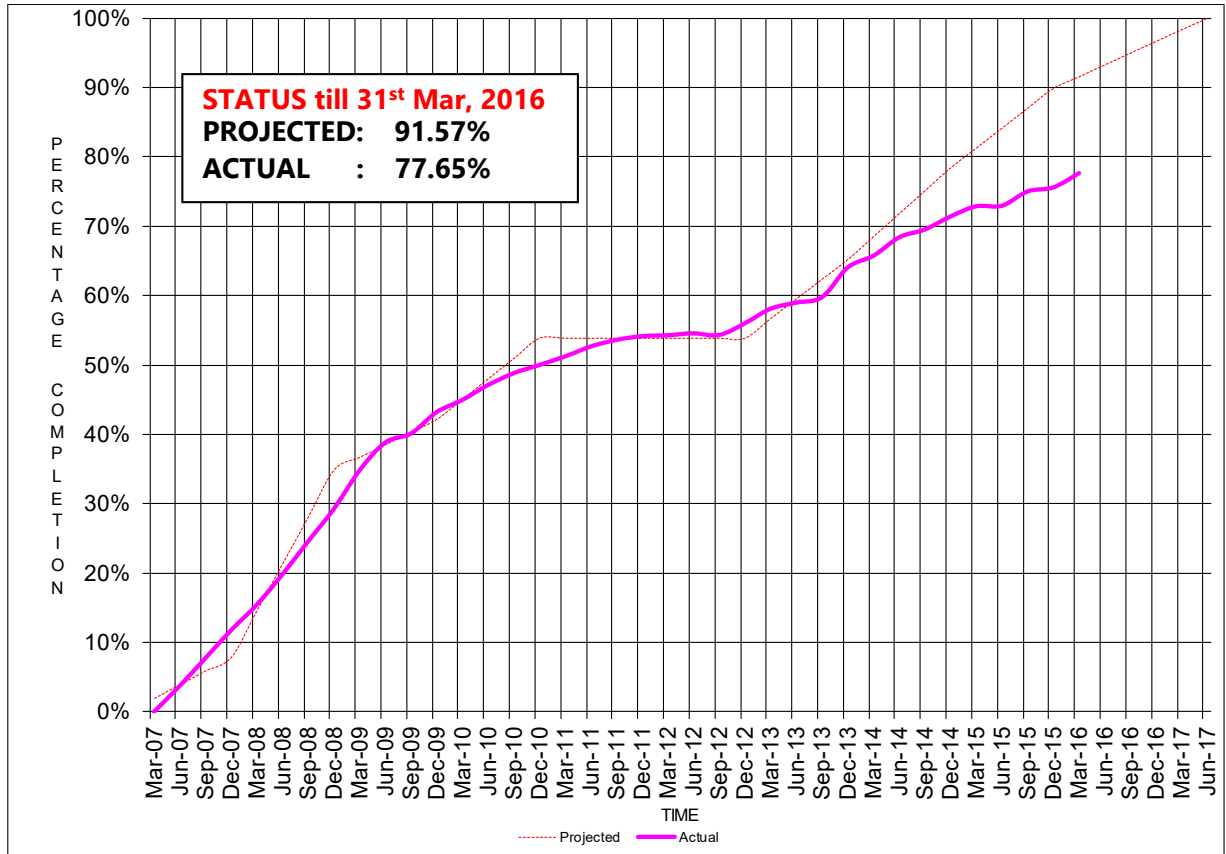
This Quarter, ₹30.78 Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of ₹2.09 Crores. The expenditure on various components of the Project was ₹31.90 Crores.

Till date the project has liabilities of ₹17.50 Crores.

Since the effectiveness of loan, total expenditure on the Project is ₹1,159.61 Crores. Total expenditure including that under the PPF is ₹1,164.68 Crores. This is 77.65% of the total project cost.

The FMR reports are included at Appendix 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 World Bank Mission

The designs regarding widening of existing narrow Bridges were discussed during site visit of the World Bank bridge expert Mr. Alok Bhowmick on Feb 3 – 4, 2016.

World Bank’s, asset management expert and pavement specialist, Mr. Mike Riley visited the Project from Feb 7 – 9, 2016. The purpose of his visit was to:

- Review the issue of pavement quality deterioration/segregation on a few sections of OPRC and advise on the treatment options
- Review the designs and cost estimates for the proposed 4-laning of the sections of OPRC
- Review the asset management system maintained by the OPRC contractor and the data collected so far.

Further, World Bank’s Senior Transport Specialist, Mr. Rajesh Rohatgi visited the 4-laning section on OPRC network and the proposed new roads sections where GoP has proposed to utilize exchange rate savings, from Mar 28 – 31, 2016.

Status report of agreed action points, during the 16th Implementation World Bank mission is attached at Appendix 2A.

1.5 Empowered Committee meeting

No meeting of the State Level Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2. Project Management and Implementation

2.1 Procurement Status

(A) Services

Status of procurement of services for consultancy packages is as follows:

Consultancy services for undertaking surveys to determine the Project Indicators in Year 2017 on approx. 1,700 km roads, and comparing results with the Baseline Values: After incorporating the changes as suggested by the World Bank, the RFP was issued to the shortlisted consultants on Mar 17, 2016 with the last date of submission of proposals being May 11, 2016 and the date for pre proposal conference being Apr 8, 2016.

Engaging of a Road Safety Expert/ Consultant for comprehensive road safety assessment on all Highways (excluding NH and Core Road Network): The Road Safety Expert, Mr. Jacob George proposed the revised training programme for all the nominated engineers from April 5 – 9, 2016. The nominated officers of PWD(B&R) have accordingly been intimated to attend the training programme. The officers will be doing the road safety audit of selected roads and preparing designs/specifications for improvement works among other tasks.

(B) Works

Status of procurement of works is as follows:

Procurement of works to utilize additional funding on account of appreciation in the value of US dollar: At the time of signing of the loan agreement in Feb 2007, the

value of US \$ was ₹45.64 which has now appreciated to ₹68.00 approximately. This has resulted in additional funds to the tune of US \$ 17 million being available with the Project. These funds are being utilized for improvement/rehabilitation/resurfacing of the following state roads:

S. No	Name of the Link	Length (in Km)	Category	Proposed Intervention	Tentative Cost (₹), in Crores
1	Sunam – Lehragaga	37.61	MDR	Rehabilitation	26.00
2	Bathinda –Multania-Ghudda	16.35	ODR	Resurfacing	5.00
3	Bathinda – Kotshamir Road (ITI to Jassi Chowk)	3.5	SH	Rehabilitation	15.00
4	Patiala – Pehowa Road (Km 3 to 18)	15.00	SH	Concrete road	33.00
5	Khanna – Malerkotla (Khanna to Jorepul)	23.00	MDR	Rehabilitation	11.00
6	Morinda – Chunni Road	16.87	ODR	Resurfacing	25.00
7	Derabassi-Mubarkpur- Ramgarh	7.40	ODR	Rehabilitation	
8	Derabassi- Barwala	7.20	SH	Rehabilitation	

The case for concurrence to fund rehabilitation of these roads under the Project has already been forwarded to DEA.

Procurement of Contract for Computerization of PWD (B&R), Punjab: The response to the pre-bid queries and Addenda / Corrigenda to the Bid Document was prepared and forwarded to the World Bank on Feb 9, 2016 and its 'No Objection' was received on Feb 11, 2016. The same was issued to the prospective bidders on Feb 16, 2016. The last date for receipt and opening of Bids was postponed to Mar 10, 2016. One bid from M/s Soft Tech Engineers Pvt. Ltd., Pune was received by the due date and time. The bid was opened by 'Bid Opening Committee' on March 10, 2016 at 1230 hrs (IST) in the presence of bidder's representative. The Bid is currently being evaluated by Project Management Consultant, M/s Wipro Limited InfoTech Group and the Bid Evaluation Committee.

Procurement of Works for improvement of Black Spots on core road network of Punjab: The 'No Objection' from the World Bank on the Bid Evaluation Report was

received on 8th Mar, 2016. The award of the work has been challenged by one of the bidders in the Hon'ble Punjab and Haryana High Court. The GoP Counsel has submitted in the Court that the work shall not be awarded at least till the next date of hearing in the matter. In view of this statement, the Court observed that it is not necessary to pass any interim orders at this stage. The next date of hearing in the matter is 11th April, 2016.

Procurement Plan for the next 18 months is at Appendix 2B.

2.2 Implementation Status - Civil Works

OPRC work

The Improvement Works on S-2 have been completed in all respects from Km 67.84 towards Km 45.22 except for the 4-laning portion in Bhikhi town. The work on S2 section from Km 18.4 to Km 45.22 and Km 79.00 to Km 91.00 is in progress. Work from Km 18.40 to Km 22.40 on this Section has been completed during this Quarter. The works for shifting of utilities have been taken up on this section

The Routine Maintenance Works for meeting Network Performance criteria are continuing on OPRC Network.

Total expenditure on OPRC works till 31st March, 2016 is ₹276.45 Crores.

The status of OPRC works is given in Appendix 3A.

Other works

The work for increasing structural adequacy of pavement on Kharar – Banur section of UG/1 has been closed as discussed during August, 2015. As decided, only the patch repairs on road from Kharar to Tepla to make it traffic worthy have been carried out.

Total expenditure on this work till 31st March, 2016 is ₹12.43 Crores.

The status of this work is given in Appendix 3B.

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

Rehabilitation Works

Work on all six Rehabilitation works in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on Rehabilitation works till 31st March, 2016 is ₹272.82 Crores.

The status of Rehabilitation works is given in Appendix 3C.

Upgradation Works

Work on all the three Upgradation packages stand completed.

For UG/2, the ex-post facto 'No Objection' from the World Bank for EOTs granted by the Employer on Milestones I & II and additional works carried out under the Contract is awaited.

Total expenditure on Upgradation till 31st March, 2016, 2015 is ₹429.04 Crores.

The status of the Upgradation works is provided in Appendix 3D.

Road Safety Enhancement Works on Phase I Roads under PSRSP

The work stands completed.

Total expenditure on Road Safety Enhancement Works till 31st March, 2016 is ₹9.94 Crores.

The status of the Road Safety Enhancement Works on Phase I roads under PSRSP works is provided in Appendix 3E.

2.3 Dispute Resolution

The status of ongoing Arbitration cases for Phase I of PSRSP as on 31st Mar, 2016 is at Appendix 4A.

The status of ongoing Arbitration cases for Phase II of PSRSP as on 31st December, 2015 is at Appendix 4B.

2.4 Custom / Excise Exemption Details

Under Phase I of the Project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] have been returned by the contractors.

Details are tabulated at Appendix 5A.

Under Phase II of the Project, 33 excise exemption certificates [OPRC (27) and Structural Adequacy (6)] have so far been issued. During this quarter, one (1) fresh excise exemption certificate pertaining to HSD for OPRC works has been issued.

Details are tabulated at Appendix 5B.

2.5 Variation Details

Phase I

All Phase I works stand completed. The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Phase II

A variation order amounting to ₹2,53,81,726 on account of widening of four narrow bridges on the OPRC network was accorded the No Objection by the World Bank during this quarter. The Variation order is being issued to the OPRC Contractor.

Details are at Appendix 6.

2.6 Consultancy Services

Phase I

**Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works
Lead Consultant: M/s Egis Bceom International, France**

These services stand closed.

**Phase I (Package III- Part B) – Construction Supervision Consultancy Services for
Up-gradation works
Lead Consultant: M/s Egis International, France**

These services stand closed.

**Phase I (Package IV) – Institutional Development Studies
Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

These services stand completed.

**Phase I (Package VI) – RAP Implementation
Lead Consultant: M/s Development Institute for Systems Alternatives (DISA),
Lucknow**

The services stand completed.

Phase II

**Phase II (Package II) – Output and Performance based Road Contracts
Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

These services stand completed on 12th April, 2013. The Consultant's submission of detailed invoice for additional services is being perused by the Client.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The services stand completed.

Phase II (Package IV) – Reclassification of State Road Network

This shall be undertaken by Punjab PWD (B&R)/PRBDB.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

The services stand completed.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands

The services stand completed.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety

Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida

The final report for the consultancy has been submitted by the Consultant and the same stands approved by the Review Committee.

Phase II (Package VIII) – Road Fund Secretariat

No further action is required for this Consultancy.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Training Social and Environmental

Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

The services stand completed.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc.

Lead Consultant: M/s ArriveSafe, Chandigarh

The services stand completed.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)

Part A: Road User Satisfaction Survey

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

The services stand completed.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi

The services stand completed.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action is required to be taken for these services.

Phase II (PSRSP/WB/ICT/1/ICB) – Procurement of Contract for Computerization of PWD (B&R), Punjab**Project Management Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

A Pre-bid meeting was held as scheduled on December 22, 2015 and draft minutes were sent to World Bank for 'No Objection'. 'No Objection' to the draft of the pre-bid minutes was issued by the Bank on February 11, 2016. The copy of the minutes of the pre-bid meeting and the corrigendum was emailed on February 16, 2016 to all the bidders who had purchased the bidding document. One bid from M/s Soft Tech Engineers Pvt. Ltd., Pune was received by the due date and time. The bid was opened by 'Bid Opening Committee' on March 10, 2016 in the presence of bidder's representative. The Bid is currently being evaluated by Project Management Consultant: M/s Wipro Limited Infotech Group and the Bid Evaluation Committee.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Jul, 09) may be referred.

Phase II (Package XVIII)**Part A - Internal Audit of PSRSP for financial years 2007-08****Part B – Internal Audit of PSRSP for financial years 2008-09****Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

These services stand completed.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE), Jharkhand**

The services stand completed.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

It has been decided not to undertake these services.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur-Mansa-Bathinda network in Punjab Lead Consultant: M/s Technology and Management Limited, Israel

The replacement CV of Environmental Specialist was submitted by the Consultant during this quarter. However, the Consultant was asked to submit a fresh CV on account of the proposed professional's CV not being equivalent to the incumbent professional. The Consultant was also asked to replace the Asset Manager after discrepancies were found in his salary documents.

2.7 Implementation of Environment Management Plan

Traffic Management:

OPRC Works

During this quarter visits were made by PRBDB officials and the recorded non-conformances have been partially complied with and necessary instructions have been issued to contractor for strict compliance with provisions of IRC SP 55.

For Phase I, the field work stands completed, hence no further action is required.

Workers Safety:

OPRC Works

Necessary PPEs were found to be complied with during this quarter.

For Phase I, the field work stands completed, hence no further action is required.

Disposal Site: Under Phase I, there were 21 identified disposal sites i.e. 11 in rehabilitation and 10 in upgradation packages. Rehabilitation of disposal sites at UG/2 stand completed. The status of Disposal sites under Phase I and Phase II is as under:

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
Phase I			
Rehabilitation Contract			
RH/1	M/s Centrodorstroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd (JV)	3	Rehabilitation Done.
RH/3	M/s Centrodorstroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Done.
UG/3	M/s C & C Construction Ltd	3	Done.
Upgradation Pkg. Total		10	
Phase II			
OPRC			
OPRC/1	M/s Patel Infrastructure Pvt. Ltd.	-	Disposal was not required during this quarter. The scarified bitumen generated during this quarter was reused in making internal roads of the new plant site.
OPRC Total		-	
Other Works			
2014/1	M/s Singla Constructions Pvt. Ltd.	0	
Other Works Total		0	

Inspection of Construction Camps

OPRC Works

During this quarter, a visit was made by PRBDB to OPRC network and camp site on 18th Jan, 2016. The compliance status of observations made is as under:

S.N.	Previous Observations	Status	Remarks
1.	Installation of STP at Camp -II	Partially Complied	STP has been installed but not functional. Instructions have been issued to increase the capacity of STP according to waste water generated for both camp sites.
2.	Tree plantation at both camp sites to develop green belt and landscaping near security gate	Partially Complied	-
3	Haul Road Maintenance	Not complied	It has already been intimated to MC to ensure compliance.
4	The contractor did not improve any Black Spots, which are already identified in Bid Document. The identification of additional black spots should also be done with available accident information.	Not Complied	-
5	Utility shifting (Electrical Poles) is long pending near the Sunam Bridge.	In process	The shifting is under process with the PSPCL.
6	Dust barrier at new camp site has been absent	Not Complied	It has already been intimated to MC to ensure compliance.
7	Dispensary room should be located in both camp sites along with proper First Aid facilities.	Partially Complied	The contractor has allocated a dispensary room at old camp site only.

The Contractor and Monitoring Consultant have been advised to comply with the EMP requirements.

Rehabilitation Works

The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

The Contract closure compliance of EMP for UG/1 and UG/2 has been done and report stands submitted to World Bank.

Borrow Areas

All the borrow areas of Phase I have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M/s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M/s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M/s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	28	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas which were operated have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	55	46	
OPRC Works				
OPRC/1	M/s Patel Infrastructure Pvt. Ltd.	0	0	
	OPRC Total	0	0	

Other:

Phase I

The execution of enhancement measures as required at site stand completed. Status is as follows:

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed

Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed as per site availability. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

Detailed status regarding Contractor Performance on EMP is at Appendix 7.

OPRC Works

The enhancement measures proposed by the Contractor in EMP has yet not been executed.

2.8 Resettlement & Rehabilitation Activities

Phase II

OPRC Works

Resettlement Action Plan and Micro plan (for S – 2 road only) has been submitted to PRBDB. The micro plan will be implemented along with the four laining section at Cheema and Bhikhi for which the micro plan is yet to be submitted by the OPRC Contractor.

Other Works

Dehlon Bypass: The notification under Section 4 was issued on 14th Oct, 2015 for commencement of Social Impact Assessment. The State Social Impact Assessment Unit has prepared the draft SIA/SIMP report. A Public Hearing on the same was held at the

bypass site on 9th March, 2016. For appraisal/comments on the draft SIA/SIMP an Expert Group has also been constituted.

Phase I

Upgradation Contracts

R&R activities stand completed on all upgradation contracts.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 8.

2.9 Pre-Construction Activities for OPRC work

- A) Forest Clearance: The MoEF clearance for diversion of land and forest clearance for improvement of S-2 corridor from Km 45.22 to Km 67.840 has been received and tree cutting has also been completed.
- B) Shifting of Electric/Public Health Utilities: The shifting of Electric poles/PH utilities on the complete stretch of S-2 corridor has been completed except for small stretches in Cheema Mandi (Km. 42.00-43.00) and Maur (Km 85.00-86.00).

The status of shifting of electric and public health utilities on the project roads is at Appendix 9.

The funds for some pre-construction activities on OPRC network, as requested by Employer have been released.

3. Seminars, Workshops & Trainings

No training was conducted during the quarter.

4. Complaints

No new complaint was received during the quarter.

5. Court Cases

The status of ongoing Court Cases for Phase I of PSRSP as on 31st March, 2016 is at Appendix 4C.

APPENDICES

Appendix 1

Project Report Format 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on Mar 31, 2016				
				(Amount in ₹)
Particulars	For the period Jan 1, 2016 to Mar 31, 2016	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	41,12,15,703			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	0	3,00,00,57,549	
(b) Other Receipts/ Income	9,08,187	3,31,80,368	23,98,43,556	
World Bank funds	0	0	8,45,96,11,363	
Total Receipts (B)	9,08,187	3,31,80,368	11,69,95,12,468	
Total Sources (C=A+B)	41,21,23,890	3,31,80,368	11,69,95,12,468	
Expenditures by Component				
Road Upgrading	1,90,15,837	3,52,79,556	4,29,04,14,808	46,60,00,000
Rehabilitation	0	0	2,72,82,46,404	11,00,00,000
Periodic Maintenance	0	0	65,19,83,503	0
OPRC	29,47,59,587	86,17,14,095	2,92,98,94,169	90,00,00,000
Dehlon Bypass	0	0	2,49,250	0
Land Acquisition	0	0	74,80,20,867	25,00,00,000
Road Safety Enhancement & Black Spot	0	0	0	0
Institutional Strengthening	19,27,216	19,27,216	25,23,30,478	5,00,00,000
Incremental Operating Costs	33,03,432	1,36,94,974	14,66,55,263	99,00,000
Total Expenditures (D)	31,90,06,072	91,26,15,841	11,74,77,94,742	1,78,59,00,000
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	31,77,36,726	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	0
Advance for OPRC	0	0	35,58,80,000	0
Advance for Dehlon Bypass	0	0	0	0
Other Advances	1,03,53,711	1,61,58,479	12,66,98,842	1,75,00,000
Total Advances (E)	1,03,53,711	1,61,58,479	1,29,35,17,501	1,75,00,000
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading		25,17,760	38,89,32,420	0
Recovery for Rehabilitation	0	0	42,20,06,239	0
Recovery for Periodic Maintenance	0	0	0	0
Recovery for OPRC	0	14,23,52,000	35,60,03,000	0
Recovery for Dehlon Bypass	0	0	0	0
Other Recovery	6,84,143	6,84,143	10,31,92,631	0
Total Recoveries (F)	6,84,143	14,55,53,903	1,27,01,34,290	0
Net Advances (G= E-F)	96,69,568	-12,93,95,424	2,33,83,211	1,75,00,000
Total Uses (H= D+G)	32,86,75,640	78,32,20,417	11,77,11,77,953	1,80,34,00,000
Current Liabilities	2,09,15,345	6,81,11,655	17,50,45,613	
Net Uses (I)	30,77,60,295	71,51,08,762	11,59,61,32,340	
Closing Balance (J = C - I)	10,43,63,595			
It is certified that closing balance is as per Project Books of Accounts as on Mar 31,2016				

Project Report Format 2

Punjab State Road Sector Project		
Project Report Format - 2		
Report for the quarter ended on Mar 31, 2016		
Particulars		(Amount in ₹)
Net Uses for the quarter	A	30,77,60,295
Land Acquisition	B	0
Total Eligible Net Uses for the quarter (C=A-B)	C	30,77,60,295
World Bank Share for the quarter (@ 85% of C)	D	26,15,96,251
Total Project Uses till date	I	11,59,61,32,340
Land Acquisition	II	74,80,20,867
AG Disallowances Pending	III	9,29,000
Total Eligible Project Uses till date (I - II - III)	IV	10,84,71,82,473
World Bank Share (@ 85% of IV)	V	9,22,01,05,102
Bank Funds received till date	VI	8,45,96,11,363
Funds Unutilised/(shortfall) with project (V-VI)	VII	-76,04,93,739
Forecast for Project payments for the next 6 months	VIII	1,80,34,00,000
Forecast for Land Acquisition	IX	25,00,00,000
Net Forecast (Excluding Land Acquisition) (VIII-IX)	X	1,55,34,00,000
World Bank Share (@ 85% of X)	XI	1,32,03,90,000
Less: Funds utilised/(shortfall) with project	XII	-76,04,93,739
Total funds required from the Bank (XIII=XI-XII)	XIII	2,08,08,83,739
Forecast for receipts from GoP for the next 6 months (VIII - XI)	XIV	48,30,10,000
Net Funds required from the World Bank	XV	2,08,08,83,739
Total AG Paras disallowed by World Bank		41,62,19,000
Less Recertified by AG office		41,52,90,000
Net AG Paras disallowed by World Bank		9,29,000

**Project Report Format 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Date of issue of Letter of Acceptance	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)											
							Original	Modified		2016											
										Jan				Feb				Mar			
										Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance	Improvement	Rehabilitation	Resurfacing	Network Performance
OPRC WORKS																					
PSRSP/WB/OPRC/1/ICB	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	203.68	ICB	M/s Patel Infrastructure Pvt. Ltd., Rajkot	22-Oct-12	22-Oct-12	04-Dec-22	---	Original Planned	2.55	0.44	0.00	Ongoing	2.55	0.44	0.00	Ongoing	2.55	0.44	0.00	Ongoing
									Modified Planned	2.55	0.44	0.00		2.55	0.44	0.00		2.55	0.44	0.00	
									Actual	3.37	2.89	0.00		1.26	2.50	0.00		7.03	5.86	0.00	
									Difference	0.82	2.45	0.00		-1.29	2.06	0.00		4.48	5.42	0.00	

Project Report Format 4 Project Cost Monitoring - For Prior Review Contracts

Contract No	WBR No.	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/S services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
								Million US\$	Million ₹	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
											Million ₹	Million US\$	WB share US \$	Million ₹	Million US\$	Million ₹		Million US\$	WB share US \$	Million ₹	Million US\$				
PHASE - II																									
OPRC WORKS																									
PSRSP/WB/OPRC/1/ICB	29	OPRC Works for Improvement, Rehabilitation, Resurfacing & RM Works of roads of Sangrur Mansa Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd.	19th Oct 12	22nd Oct 12	Works	ICB	132.52	5,963.61	75.0	287.94	6.40	4.80	213.18	4.74	135.07%	2764.57	61.43	3,052.51	67.83	50.88	4,185.25	93.01	72.93	
PSRSP/WB/2014/NCB		Increasing the structural adequacy of Kharar Banur Tepla Road	M/s Singla Constructions Pvt. Ltd.	24th Feb 14	14th Mar 14	Works	NCB	3.87	174.23	75.0	19.01	0.42	0.32	19.01	0.42	100.00%	105.33	2.34	124.34	2.76	2.07	124.34	2.76	100.00	
CONSULTANCY SERVICES																									
Package 7	22	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	M/s ICRA Management Consulting Services Limited Noida	5-Oct-10	18-Oct-10	Services	QCBS	0.33	14.87	75.0	0.74	0.02	0.01	--	--	--	0.74	0.016	1.48	0.033	0.025	--	--	--	
Package 16	20	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	QCBS	0.13	5.68	75.0	1.18	0.03	0.02	--	--	--	1.02	0.023	2.20	0.049	0.037	--	--	--	
Package 21	30	Consultancy services for monitoring of the OPRC of Sangrur – Mansa – Bathinda network in Punjab	M/s TNM Limited; Israel	12-Aug-14	1-Sep-14	Services	QCBS	4.33	194.92	75.0	6.81	0.15	0.11	--	--	--	28.33	0.630	35.14	0.781	0.586	--	--	--	
Assuming 1 USD = ₹ 45																									

Project Report Format 5 Project Cost Monitoring - For Post Review Contracts

Contract No	Contract Description	Supplier/Contractor/ Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million (₹)		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million ₹	WB share			Million ₹	Million ₹	Million US\$	Million ₹	
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	12.378	523.63	Work Completed
PSRSP/WB/RH6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	240.310	240.310	5.340	240.31	Work Completed
Phase I (Package VI)	RAP Implementation	M/s Development Institute for Systems Alternatives (DISA), Lucknow	11-Dec-06	Services	QCBS	0.09	3.99	75.0	0.00	0.00	0.00	Work Completed	3.789	3.789	0.084	3.99	Work Completed
Phase II (Package III)	HIV/AIDS awareness	M/s Advantage India, New Delhi	19-Nov-07	Services	QCBS	0.23	10.15	75.0	0.00	0.00	1.06	0.00	10.150	10.150	0.226	10.15	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25-Jul-07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.00	Work completed	1.642	1.642	0.036	1.93	Work Completed
			12-Oct-09			0.02	1.09		0.00	0.00	0.31		0.814	1.124	0.025	1.13	Work Completed
Phase II (Package XI)	Training Social and Environmental	IDMA Foundation for Sustainable Development, Chandigarh	29-May-08	Services	CQS	0.18	7.89	75.0	0.00	0.00	0.11	Work Completed	7.564	7.564	0.168	7.89	Work Completed
Phase II (Package XIII)	Road Safety Database, Training etc	M/s ArriveSafe, Chandigarh	17-Oct-08	Services	SSS	0.01	0.53	75.0	0.00	0.00	0.00	Work Completed	0.640	0.640	0.014	0.64	Work Completed
Phase II (Package XIV)	Road User Satisfaction Survey	M/s Operations Research Group Pvt. Ltd., New Delhi.	10-Oct-08	Services	QCBS	0.18	8.01	75.0	0.00	0.00	1.32	0.00	6.780	6.780	0.151	8.01	Work Completed
Phase II (Package XVII)	Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure	M/s Agarwal A Kumar & Associates, Chandigarh	28-Jul-10	Services	SSS	0.02	0.71	75.0	0.00	0.00	0.04	0.00	0.391	0.391	0.009	0.71	Work Completed
Phase II (Package XIX)	External Evaluation of Implementation of Resettlement Action Plan	M/s Consultant for Rural Area Development Linked Economy (CRADLE)	14-Nov-08	Services	SSS	0.03	1.46	75.0	0.00	0.00	0.22	0.00	1.240	1.240	0.028	1.46	Work Completed
Phase II (Package XXII)	Baseline Environmental Data collection for EIA report for Dehlon Bypass	M/s Eco Labs & Consultants, Mohali	23-Jan-14	Services	SSS	0.00	0.22	75.0	0.00	0.00	0.22	0.00	0.220	0.220	0.005	0.22	Work Completed

Project Report Format 6 Procurement Management Report – All Contracts

WBR No.	Borrower's Contract Ref	Estimated Cost (million ₹)	Actual Contract Amount (million ₹)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
6/1	PSRSP/WB/PM1/NCB	50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 06	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
6/2	PSRSP/WB/PM2/NCB	101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
	PSRSP/WB/PM3A/NCB	34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
	PSRSP/WB/PM3B/NCB	27.60	29.32												3rd Apr 07	M/s Garg Construction Company
	PSRSP/WB/PM4/NCB	135.80	Recall	31st May 06	5th Jun 06	12th Jul 06	11th Jul 06	11th Aug 06	11th Aug 06	21st Aug 06	7th Sep 06	6th Oct 06	2nd Nov 06	20th Sep 06	Rebid	-
	Rebidding	135.80	121.64	-	-	-	1st Nov 06	1st Dec 06	1st Dec 06	11th Dec 06	4th Jan 07	-	-	4th Feb 07	13th Mar 07	M/s Valecha Engineering Limited
6/5	PSRSP/WB/PM5/NCB	55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
6/6	PSRSP/WB/PM6/NCB	32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
6/7	PSRSP/WB/PM7/NCB	43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
	PSRSP/WB/PM10/NCB	65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
6/11	PSRSP/WB/PM11/NCB	84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
	PSRSP/WB/RH-1/NCB	340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
7/2	PSRSP/WB/RH-2/NCB	400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaaputra Consortium Ltd
	PSRSP/WB/RH-3/NCB	450.00	468.43	17th Jul 06	4th Aug 06	27th Jul 06	17th Aug 06	28th Aug 06	18th Oct 06	7th Sep 06	9th Sep 06	-	-	7th Oct 06	13th Apr 07	M/s Centrodorstoy (India) Ltd
7/4	PSRSP/WB/RH-4/ICB	541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
7/5	PSRSP/WB/RH-5/NCB	320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
	PSRSP/WB/RH-6/NCB	233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	10th Sep 07	M/s Singla Construction Company
	Rebidding	277.70	240.00	-	-	6th Jul 07	-	6th Aug 07	6th Aug 07	16th Aug 07	30th Aug 07	22nd Aug 07	-	16th Sep 07	10th Sep 07	M/s Singla Construction Company
UPGRADATION WORKS																
8/1	PSRSP/WB/UG-1/ICB	1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
8/2	PSRSP/WB/UG-2/ICB	2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
8/3	PSRSP/WB/UG-3/ICB	380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
ROAD SAFETY WORKS																
26	PSRSP/WB/RS-1/NCB	78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd.
OPRC WORK																
29	PSRSP/WB/OPRC/1/ICB	5522.00	5963.61	14th Dec 11	15th Dec 11	-	16th Dec 11	-	26th Apr 12	-	20th Jul 12	-	19th Oct 12	-	10th Dec 12	M/s Patel Infrastructure Pvt. Ltd.
OTHER WORKS																
	PSRSP/WB/2014/1/NCB	177.48	174.23	26th Dec 13	9th Jan 14	-	14th Jan 14	-	19th Feb 14	-	22nd Feb 14	-	24th Feb 14	-	14th Mar 14	M/s Singla Constructions Ltd., Chandigarh
	PSRSP/WB/RS/2/NCB	681.02		26th Sep 15	29th Oct 15	-	14th Nov 15	-	30th Dec 15	-	18th Feb 16	-	25th Feb 16	-	-	

Appendix 2A

Agreed New/Updated Key Actions

Actions agreed during 16th Implementation Support Mission:

No.	Key Actions	By whom	Target Date	Current Status
Civil Works				
1	Approval of the revised work program for the 4 th year work.	PRBDB	Dec 15, 2015	The revised work programme has been reviewed and approved by the Employer.
2	Review construction methodology and mix design and undertake trial stretches to ensure segregations in wearing course do not occur	Contractor, MC & PRBDB	Immediate	The design and construction methodology has been checked by the Monitoring Consultant. The texture of the pavement surface has been found to be meeting the Mean Texture Depth specified in the Contract Agreement.
3	Observe, investigate and remedy surface cracks observed on S2	Contractor	June 30, 2016	Further investigation for remedial measures for rectification of crack surfaces is being held. The report prepared by Mr. Mike Riley has been made available to the Employer as well as to the Monitoring Consultant. The Contractor report is awaited.
4	Further improve traffic management during construction	Contractor & MC	Continuous	The contractor has been advised to ensure compliance to traffic management at work sites as per IRC SP-55. New sign boards as per IRC SP-55 are being prepared.
5	Provide edge line marking on S5	Contractor	Dec 30, 2015	Continuing
6	Finalize designs and associated safeguard documents for all junction improvement works	PRBDB & MC	Jan. 31, 2016	The contractor has been requested to submit the detailed design for all junctions, including with NHs.
7	Rationalize the mobilization of MC to enhance full time field presence, reduce key professional of local consultants and enhance input by TNM staff within existing costs.	PRBDB	Urgent / Immediate	No proposal in this regard has been received from the Monitoring consultant.

8	Seek replacement of Environment Specialist of MC.	PRBDB & MC	Dec. 15, 2015	The proposed CV of environmental expert is not acceptable to the Client. Fresh replacement CV of the same has again been sought from the MC.
9	Provide detail status report on the deflection and roughness measurements data collected including further plan and its quality assurance.	Contractor & MC	Nov. 30, 2015	The FWD is being regularly conducted on the improved and rehabilitated stretches. The Profilometer owned by the Employer is presently out of order. The contractor has been asked to arrange the Profilometer as per requirements of Contract Agreement for measuring roughness.
10	Carry out comprehensive Road Safety Audit and prepare plan for RS improvement on OPRC network	MC	Jan. 31, 2016	Training for carrying out comprehensive Road Safety Audit has been proposed for about 40 engineers of PWD (B&R) from April 5 – 9, 2016 by Road Safety Expert.
11	Submit detailed proposal including designs, cost estimates, SIA and EIA for the following additional works: <ul style="list-style-type: none"> • Bridge widening • 4-laning • ROB (with bid documents) 	PRBDB	Nov. 30, 2015 Dec. 15, 2015 Dec. 31, 2015	The widening of four narrow bridges on the OPRC network has been accorded No Objection by the World Bank.
12	Conduct the Project Management Committee chaired by the Additional Chief Secretary to discuss and finalize LA process for Dehlon Bypass	PRBDB	Dec. 15, 2015	The process has been initiated under Right to Fair Compensation and the Resettlement and Rehabilitation Act., 2013 for which Section 4 notification stands issued on 14 th Oct, 2015.
13	Seek concurrence from Railways for inclusion of ROB in the Railways work plan	PRBDB/GOP	Dec. 31, 2015	The matter is being continuously pursued by the Employer.
14	OPRC Monitoring Consultants – Submission of Monthly Progress Reports	MC	21 st of each month	MPRs are now being submitted on time.
15	Accident Black Spot Improvement – Bid Evaluation	PRBDB	Feb. 15, 2016	Two of the bidders have filed a CWP in Punjab & Haryana High Court.
16	Send the list of Blackspots to the Bank	PRBDB	Nov. 30, 2015	The list has been forwarded to the World Bank
17	Finalise collection of crash data from police for the state highway network for the past 3 years (by field divisions)	PRBDB/PWD	Jan. 15, 2016	Data stands received from all the PWD Circles.

18	Award the contract for Road Safety Auditor of the network	PRBDB	Dec. 15, 2015	Contract preparation under progress
19	Appoint staff from PRBDB and PWD for the training by Road Safety Auditor	PRBDB	Jan. 15, 2016	Staff being appointed.
Institutional Strengthening Component				
20	Monitoring and Evaluation of Project Indicators and RUSS – Finalize the TORs, submit the RFP for no-objection.	PRBDB	Dec. 15, 2015	RFP stands issued to shortlisted consultants on Mar 17, 2016 and the last date for receipt of proposals is May 18, 2016.
21	Finalize the bidding document for computerization and submit to the Bank for no-objection	PRBDB	Nov. 20, 2015	One bid received from M/s Soft Tech India Pvt. Ltd., Pune by the due date and time is being evaluated.
22	Constitute core IT team	GOP	Dec. 31, 2015	Under process
Environment Safeguards				
23	Clearing of construction debris and surplus earth lying along the road sections of OPRC	Contractor	Dec. 31, 2015	Partially complied. MC has been instructed to ensure the compliance at the earliest.
24	Protection work for sides of culverts in all road sections of OPRC	Contractor	Dec. 31, 2015	Most of the culvert locations have been protected, for the balance the work is underway.
25	Inspection of OPRC Road Network to capture gaps and ensure compliance.	PRBDB	Dec. 15, 2015	The OPRC network is inspected on regular basis by PRBDB. Meetings are arranged with the Contractor's Engineers to improve the network performance and ensure the compliances.
26	Coordination with Environmental Expert of Monitoring Consultant and Contractor's Environment & Safety Officer of Contractor for restructuring monthly progress report.	PRBDB	Dec. 15, 2015	The Environment Expert of MC is not available. The MC has been instructed to propose replacement professional at the earliest.
27	Thoroughly review EMPs of OPRC Road Network for discrepancies as discussed during the mission to ensure incorporation of environmental mitigation measures as per road specific conditions.	PRBDB	Dec. 15, 2015	Complied.
28	Comply with the deficiencies/gaps noted for implementation of EMP during field visits as mentioned in Annexure of Aide Memoire	Contractor	Largely complied by end of Nov 2015	Complied and report submitted to World Bank.

Social Safeguards				
29	Concentrated effort on HIV/AIDS Awareness Campaign	Contractor	Continuous	In progress
30	Acquisition of land for Dehlon Bypass	PRBDB	Dec. 31, 2016	Preparation of SIA in process
31	Implementation of micro plans for S2	PRBDB	Dec. 31, 2015	Resettlement Action Plan and Micro plan (for S – 2 road only) has been submitted to PRBDB. The micro plan will be implemented along with the four laining section at Cheema and Bhikhi for which the micro plan is under preparation.
Financial Management				
32	External audit for FY 2014-15	PRBDB	Dec. 31, 2015	The audit certificate for the year 2014-15, for the audit carried out by AG, Punjab was forwarded to the World Bank on 10 th Dec., 2015.

Status of agreed actions during the last mission:

No.	Key Actions	By whom	Target Date	Current Status
Civil Works				
1	GoP to take a decision on revised design	PRBDB	May 26, 2015	CE, PSRSP has approved the Pavement Design on 26 th May, 2015.
2	Revise work program for OPRC contract	PRBDB, Contractor, MC	May 31, 2015	Revised work program approved on 27 th July, 2015.
3	OPRC-investigate and complete remedial measures for surface cracks for improvement works	Contractor	June 30, 2015	The crack sealing has been carried out by the OPRC Contractor on the affected reaches.
4	Network performance and maintenance to be strengthened, resolve all issues	PRBDB/Contractor/MC	Continuous	In progress
5	OPRC deflection and roughness data collected and available	PRBDB	June 15, 2015	OPRC deflection and roughness data collected and made available.
6	OPRC Contractor to strengthen asset management system and collect and	Contractor	July 31, 2015	

	supply required traffic and pavement condition data			
7	PRBDB to resolve the issue of tree cutting on B8	PRBDB	urgently	The PCCF was requested for cutting of the trees on B-8 in interest of road safety. The tree cutting has not started as yet. The matter has again been taken up with PCCF, Punjab.
8	Plot crash data on the map, Analyse crash data, and take appropriate measures to ensure safety	PRBDB/Contractor/MC	June 2015	The Monitoring Consultant has incorporated the crash data in its MPRs from Nov. 2015.
9	Complete designs for narrow bridges widening (7 bridges)	PRBDB	May 31, 2015	The design has been completed.
10	PRBDB in consultation with MC to finalize the type of contractual provision for additional works	PRBDB	July 31, 2015	The matter for taking-up additional works as variation has been forwarded to the World bank for 'No Objection'.
11	PRBDB to seek clearance from Railways for ROB	PRBDB		For including the ROB at LC 227 at Maur the matter has been taken up with Railways.
12	OPRC Monitoring Consultants – PRBDB to send formal request for replacement of Team Leader	PRBDB	Immediate	Done. TL mobilized on the assignment on Sep 27, 2015.
13	MC to Strengthen the quality of services and ensure presence of key professionals and other required staff	MC	Immediate	Notice issued to Monitoring Consultant vide this office memo no. 2852 dated 19.08.2015 for unsatisfactory performance and advised to improve the services within 30 days.
14	Resolve dollar payment issue	MC/PRBDB	Immediate	Resolved. Dollar payment disbursed.
16	MC to submit investigation report on surface cracks observed in the improvement works	MC	June 15, 2015	The Contractor has rectified all the cracks on the pavements by 30 th June, 2015. The contractor has also revised the designs for further works being undertaken.
17	MC to review quality assurance plans by Contactors	MC	Immediate	Done.
18	Finalize TOR for Road Safety Audit of the Network	PRBDB	June 15, 2015	Done.
19	Structural Adequacy Work – complete works and close contract.	PRBDB	Aug 15, 2015	Work completed.

Institutional Strengthening Component				
20	Review and approve accordingly the final report on Integrated Transport Policy, send to bank note on status of implementation of recommendations	GoP	June 30, 2015	Note on status shared with the Government.
Environment Safeguards				
21	Share revised reports (Screening/EA/EMP) for OPRC works with Bank (after PRBDB's review along with comments)	PRBDB	At the Earliest (Long Overdue)	Revised reports (Screening/EA/EMP) for OPRC works stand submitted to the World Bank.
22	Ensure proper enforcement of ESMF/EMP requirements, including those pertaining to health and worksite safety on OPRC works	PRBDB/PWD	Continuous (Weak Institutional Systems)	An SDE has been specifically designated for proper monitoring of ESMF/EMP. Further, the Project Manager (Env) is visiting the site on monthly basis and as per requirement.
23	Streamlining of the monitoring and reporting mechanism by Monitoring Consultants (MC)	PRBDB/MC	By July 15, 2015	The MC has improved its services including timely submission of deliverables.
24	Share Design Report and EA/EMP for Dehlon Bypass	PRBDB	By July 15, 2015	The revised EA/EMP as per final alignment will be submitted shortly after Land Acquisition.
25	Disclosure of Reports (including MPRs/QPRs/ Monitoring Consultant's Reports)	PRBDB/PWD	At the Earliest	The reports have been uploaded on the PRBDB web-site
Social Safeguards				
26	Initiate preparing micro plans for OPRC	PRBDB	August 31, 2015	Complied.
27	Submit revised RAP for Dehlon bypass based on World Bank comments	PRBDB	June 30, 2015	Not required as for acquisition of land, new LA Act is being followed.
28	Handing over Kiosks to either Panchayat / private company	PRBDB	Partially completed/ July 30, 2015	Under process
Procurement				
29	Submit revised Procurement Plan (drop 2 activities)	PRBDB	June 15, 2015	'No Objection' to the Procurement Plan after dropping 2 activities was received on 27 th Aug. 2015. After incorporating latest comments of the World Bank

				regarding engagement of Road Safety expert, the procurement plan has again been forwarded to the WB on 10 th Sept. 2015 for the issuance of 'No Objection' which stands received and Procurement Plan stands uploaded on PRBDB website.
30	Upload PP on Client Connection	PRBDB/WB	June 2015	The revised procurement plan will be uploaded on Client Connection soon.
Financial Management				
31	Correspond with State AG about term of existing DAO and train incoming DAO	PRBDB	Immediately	The new incumbent DAO has been trained by XEN, Sangrur
32	Finance manager to make field visit at minimum monthly frequency	PRBDB	Continuous	Visits are conducted as per requirement
33	Monitoring Consultant to mark copy of correspondences to PRBDB	PRBDB/Consultant	Continuous	Monitoring Consultant has been directed to do the needful.
34	Monitoring Consultant to also review financial aspect of IPC	PRBDB/Consultant	Continuous	IPCs are being verified by the Monitoring Consultant.
35	Utilize service of accountant on Monitoring Consultant for internal audit function	PRBDB	Continuous	Services of accountant on Monitoring Consultant for internal audit function being utilized.

Status of agreed actions during the earlier mission (s):

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
Civil Works				
1	OPRC – Obtain all regulatory Clearance (Forest/Wild Life) for Year 2 and Year 3 works	PRBDB	Immediate	Final forest clearances have been received and tree cutting has also been completed.
2	Finalize payments to M/s OPUS	PRBDB	June 30, 2014	Under process
4	OPRC - Enhance Road Safety Issues as discussed and mentioned in the AM	Contractor	Immediate	Continuing
5	Structural Adequacy Work – PRBDB to further investigate failures and World Bank to mobilize Pavement Expert.	PRBDB/WB	January 2015	The work for carrying out only patch repairs on Kharar-Tepla road is in progress, as the road

				has been included for four laning under NH Scheme.
6	Structural Adequacy Work – Improve Construction Safety and Carry out Road Safety Audit	PRBDB	Immediate	The Executive Engineer and Contractor has been advised to improve construction safety during field visits.
Institutional Strengthening Component				
1.	Appoint IT Director in PWD	PRBDB	July 31, 2014	No suitable candidate could be identified.
Environment Safeguards				
1	Ensure proper enforcement of ESMF requirements, including those pertaining to health and work site safety on OPRC and UG1 (Structural Adequacy work)	PRBDB/PWD	Continuous	Continuous
2	Streamline monitoring, documentation/record keeping on EHS aspects in the OPRC works	PRBDB/PWD	May 15, 2014	Proper documentation/record keeping on EHS aspects, is being done.
3	Adoption of the Standard Bidding Document by PRBDB/PWD	PWD/PRBDB	Partially Completed / Dropped Now.	Dropped
4	Improve work site safety management on the OPRC network	PRBDB/Contractor	Immediate	The Contractor has been directed by the Project Manager for ensuring compliance of safety regulations
Social Safeguards				
1	Submit abbreviated/limited RAP for S2 OPRC road for proposed realignment section	PRBDB/Contractor	February 28, 2015	The realignment has been dropped.
2	Disburse compensation for S2 road PAPs	PRBDB	March 31, 2015	
Financial Management				
1	Send explanation for audit disallowance of ₹224.10 lakhs for FY 2012-13	PRBDB	Dec 31, 2014	Explanation for audit disallowance and Response to audit review letter for FY 2013-14 sent to World Bank on Dec 31, 2014.
2	Response to audit review letter for FY 2013-14	PRBDB	February 28, 2015	

3	Engage divisional accountant or a competent person to perform internal audit function	PRBDB	June 30, 2015	Done
4	Finance manager to make field visit at minimum monthly frequency	PRBDB	Continuous	Continuous
5	Strengthen internal controls relating to Bank reconciliation	PRBDB	April 30, 2014	Reconciliation is being done on a monthly basis
HIV/AIDS Prevention				
1	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	All Chief Engineers have been requested to include the clauses regarding inclusion of HIV/AIDS prevention in their respective bidding documents for highway projects.
Project Management				
1	Approved performance based incentives to be paid to PIU staff	GoP	July 31, 2009	In the 2 nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.
	Actions pending from missions prior to Feb, 2011			

Appendix 2B

Procurement Management Plan

A. WORKS				Exchange Rate as per PAD 1 USD = ₹ 45.64				
				Current Exchange Rate = ₹ 65.00				
Ref. No.	Contract Description (length)	Contract Price	Modified Price	Contract/ Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid- Opening Date	Comments
PHASE I								
Rehabilitation								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46Km)	₹ 44,14,21,339	₹ 42,72,82,620	9.36	NCB	Prior	19-Oct-06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27Km)	₹ 43,91,82,400	₹ 43,91,82,400	9.62	NCB	Prior	20-Oct-06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar(33.51km)	₹ 46,85,56,883	₹ 52,36,29,156	11.47	NCB	Post	18-Oct-06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-TarnTaran (47.20km)	₹ 54,69,53,628	₹ 54,55,95,268	11.95	ICB	Prior	22-Nov-06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira-DharamkotRoad (24.70km)	₹ 34,73,08,823	₹ 36,96,74,767	8.10	NCB	Prior	23-Oct-06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	₹ 24,28,37,229	₹ 24,93,76,928	5.46	NCB	Post	6-Aug-07	Work Completed
	Total Rehabilitation	₹ 2,48,62,60,302	₹ 2,55,47,41,139	55.98				
Upgradation								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53Km)	₹ 1,08,98,42,533	₹ 1,08,98,42,533	23.88	ICB	Prior	30-Nov-06	Work Completed
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92Km)	₹ 2,26,03,83,808	₹ 2,26,03,83,808	49.53	ICB	Prior	1-Dec-06	Work Completed
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal-Tarn Taran Rd. (including Junction at Tarn Taran) (40.50Km)	₹ 45,28,19,208	₹ 44,95,03,857	9.85	NCB	Prior	24-Oct-06	Work Completed
	Total Upgradation	₹ 3,80,30,45,549	₹ 3,79,97,30,198	83.25				

Ref. No.	Contract Description (length)	Contract Price	Modified Price	Contract/ Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid- Opening Date	Comments
Periodic Maintenance								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala-Ramdass Cheharta-Dhand Bir Road	₹ 5,26,15,950	₹ 5,26,15,950	1.15	NCB	Prior	7-Aug-06	Work Completed
	Chehrata-Dand Bir road						7-Aug-06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	₹ 9,69,61,910	₹ 9,69,61,910	2.12	NCB	Prior	10-Aug-06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal- Sunam, Badbar Longowal Road	₹ 3,37,43,221	₹ 3,37,43,221	0.74	NCB	Prior	27-Jul-06	Work Completed
	Pakhokey-Tappa Road	₹ 3,05,73,404	₹ 3,05,73,404	0.67	NCB		27-Jul-06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna- Samrala-Nawanshahar-Garhshankar road	₹ 12,85,90,060	₹ 12,85,90,060	2.82	NCB	Post	1-Dec-06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala- Tashpur, Sultanpur Dalla & Dadwindi- Sultanpur road	₹ 5,22,27,571	₹ 5,22,27,571	1.14	NCB	Prior	2-Nov-06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance of Sitogana- Dabwali road	₹ 3,44,94,279	₹ 3,44,94,279	0.76	NCB	Prior	17-Aug-06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	₹ 4,41,75,882	₹ 4,41,75,882	0.97	NCB	Prior	22-Aug-06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of Bagha Purana- Bhagta Bhucho road	₹ 7,34,70,745	₹ 7,34,70,745	1.61	NCB	Prior	31-Jul-06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur-Batala-Dera Baba Nanak Road	₹ 7,90,00,148	₹ 7,90,00,148	1.73	NCB	Prior	14-Aug-06	Work Completed
	Total Periodic Maintenance	₹ 62,58,53,170	₹ 62,58,53,170	13.71				
	Total Phase I	₹ 6,91,51,59,021	₹ 6,98,03,24,507	152.94				

PHASE II								
Ref. No.	Contract Description	Contract Price /Estimated contract value (in ₹)	Modified Price	Contract/ Estimated Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid-Opening Date	Comments
Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of-								
WB/PSRSP/OPBC/ICB	Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km	₹ 5,96,36,14,900	₹ 5,96,36,14,900	91.75	ICB	Prior	26-Apr-12	Contract Agreement signed with M/s Patel Infrastructure Pvt. Ltd. on 10th Dec, 2012 and the work is under progress.
	Total (OPRC)	₹ 5,96,36,14,900	₹ 5,96,36,14,900	91.75				
Additional Crust for Increasing the Structural Adequacy of Pavement Structure on UG-1								
WB/PSRSP/2014/1/NCB	The work for increasing the structural adequacy of pavement structure on UG/1	₹ 18,34,00,000	₹ 18,34,00,000	2.82	NCB	Post	19-Feb-14	Work Completed
	Total (Structural Adequacy)	₹ 18,34,00,000	₹ 18,34,00,000	2.82				
Road Safety Enhancement and Black Spot Improvements								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase-I roads	₹ 6,66,77,670	₹ 9,92,49,448	1.53	NCB	Prior		Work Completed
WB/PSRSP/RS/2/NCB	Program of road safety enhancements on all State highways (excluding National Highways and BoT roads)	₹ 50,00,00,000	-	7.69	NCB	Prior	31-Jul-2016 (Indicative)	Two of the bidders have filed a CWP in Punjab & Haryana High Court.
WB/PSRSP/RS/3/NCB	Road safety enhancements and Black Spot Improvements on PSRSP core road network	₹ 70,00,00,000	-	10.77	NCB	Prior	17-Jul-2016 (indicative)	The works for road safety enhancement will be undertaken based upon the comprehensive road safety assessment on all state highways as per the scope.
WB/PSRSP/RS/4/NCB	Construction of 4-lane ROB at Level crossing at Maur on OPRC Network	Total cost ₹ 30,00,00,000 (₹ 15,00,00,000)	-	4.62	NCB	Post	01-Jul-2016 (indicative)	The Railway Authorities have agreed in-principle for ROB at Mansa on cost sharing basis.
--	Widening of seven (7) nos 2-lane bridges to 4-lane to avoid accidents on the OPRC Network	₹ 10,00,00,000	-	1.54	NCB	Post	15-Jun-2016 (indicative)	The World Bank has accorded No Objection to widening of four narrow bridges on the OPRC network
	Total (Road Safety)	₹ 1,66,66,77,670		26.14				

Ref. No.	Contract Description	Contract Price /Estimated contract value (in ₹)	Modified Price	Contract/ Estimated Bid Price (USD million)	Procurement Method	Review by Bank (Prior/ Post)	Bid-Opening Date	Comments
Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)								
WB/PSRSP/UG2/BP/NCB	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)	₹ 25,00,00,000	-	3.85	NCB	Post	15-Jan-2017 (indicative)	As per the agreed timelines, the acquisition of land is likely to be completed in Dec, 2016.
	Total (Dehlon Bypass)	₹ 25,00,00,000		3.85				
Computerization of PWD (B&R)								
PSRSP/WB/ICT/1/ICB	Procurement of Contract for Computerization of PWD (B&R), Punjab	₹ 20,00,00,000	-	1.06	ICB	Prior	30-Jun-16 (indicative)	One bid received from M/s Soft Tech India Pvt. Ltd., Pune is being evaluated.
	Total (Computerization)	₹ 20,00,00,000		1.06				
	Total Phase II	₹ 8,26,36,92,570		125.62				
	Grand Total Phase I + Phase II	₹ 15,17,88,51,591		278.56				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and falling weight deflectometer etc.)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) has been procured under the Project. No further Procurement under this package is required.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25	No road safety goods are to be procured. The Procurement of hand held GPS and LCD projectors has already been done using the Shopping method of procurement.					
2 a)	Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
2 b)	Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
2 c)	Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.08	Direct Contacting	No	No	Post	Sep-07	All (366) Digital toposheets received from Survey of India
5	Procurement of equipment for GIS	0.03	Shopping/ NCB	No	No	Post	Jan-09	Dropped
	Total	0.88						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received Date	WB NO to RFP	RFP issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									The Consultant M/s Bceom provided the TAC services as a variation to Package 3 services.			26-Mar-07	30-Apr-08	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-05-2005	09-Sep-05	16-Sep-05	01-Jul-08	30-Jun-09	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34									16-Sep-05			16-Sep-05	15-Jun-06	15-Jun-06
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Services Completed

Ref. No.	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received Date	WB NO to RFP	RFP issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Services Completed
Total Phase I		3.52											
Phase II													
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy called off											
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	8-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Services Completed
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services Completed
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											

Package 5	Preparation of GIS maps for Road Network in Punjab		Single Source	Post	.	.	.	.	.	25-Jul-07	25-Jul-07	24-Jan-08	Services completed
	Collection of field data for major highways and bridges [Supplementary Contract Agreement]		Single Source	Post	.	.	.	.	.	12-Oct-09	12-Oct-09	11-Apr-10	
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	30-Jun-11	Services Completed
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	Ongoing
Package 8	Setting up of Road Fund Secretariat		QBS	.	.	.	.	.	.	.	.	.	This Consultancy has been dropped in the restructured Loan Agreement.
	b) Procurement of Experts(s) & support staff for guidance on RMF Secretariat establishment		SS	.	.	.	.	.	.	.	.	.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	.	.	.	.	.	.	.	.	Dropped
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	.	.	.	.	.	.	.	.	Services Completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Services Completed

Ref. No.	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received Date	WB NO to RFP	RFP issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Services Completed
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)												Services Completed
	Consultancy Services for creation of online road safety database management system												
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services Completed
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	15-Sep-14	Services Completed
Package 15	Feasibility studies & advisory services for Preparation of PPP	Not to be undertaken											
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Services in progress.
Package 17	Computerization of PWD B&R	It is an IT Package and is being procured using the Bid Document for IT Works.											
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off											

Ref. No.	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received Date	WB NO to RFP	RFP issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)												
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	-	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	-	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services Completed
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	-	Post Review	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Services completed.
Package 20	External Evaluation of HIV/AIDS awareness		CQS	Not to be undertaken									
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of 'Sangrur-Mansa- Bathinda' network in Punjab	3.52	QCBS	Prior	10-Jul-12	08-Aug-13	23-Aug-13	02-Dec-13	13-Aug-14	01-Sep-14	06-Oct-14	05-Oct-19	Ongoing
Package 22	Baseline Environmental Data for EIA report for Dehlon Bypass	0.03	SS	Post	-	-	-	-	Post	24-Jan-14	21-Jan-14	21-Feb-14	Services completed.

Ref. No.	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received Date	WB NO to RFP	RFP issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Package 23	Undertaking Surveys to determine various Project Indicators in Year 2017 on approx. 1,700 km roads, and comparing results with the Baseline Values.	0.83	QCBS	Prior	02-Mar-15	08-Mar-16	17-Mar-16	18-May-16	-	20-Jul-2016 (indicative)	-	-	The last date for receipt of proposals is May 18, 2016.
Package 24	Engaging of a Road Safety Expert/ Consultant for comprehensive road safety assessment on all Highways (excluding NH and Core Road Network)	0.08	QCBS	Prior	-	-	-	-	-	01-Apr-16 (indicative)	-	-	The Agreement with the shortlisted Road Safety Expert is being prepared.
Total Phase II		9.78											
Grand Total Phase I + Phase II		13.30											

Appendix 3A

Status of OPRC Works

											Till		31-Mar-16	
1	2	3	4		5			6	7		8		9	
Package No.	Contract (Description)	Name of Contractual Agency	Contract Value (₹)		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)		Financial Progress %	
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified				
PSRSP/WB /OPRC/1/IC B	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd, Rajkot	596,36,14,900	596,36,14,900	120	05-Dec-22	120	173	34%	34%	Improvement	74.87%	49.13%	
											Rehabilitation	68.39%		
											Resurfacing	14.07%		
	Total		596,36,14,900	596,36,14,900							43.28%			

Appendix 3B

Status of Other Works

										Till	31-Mar-16	
1	2	3	4		5			6	7		8	9
Package No.	Contract (Description)	Name of Contractual Agency	Contract Value (₹)		Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
			Original	Modified	Original	Original Date of Completion	Modified		Original	Modified		
PSRSP/WB /2014/1/NC B	Work to Increase Structural Adequacy of the Pavement of Kharar – Banur – Tepla Road from Km. 0.00 to 22.50	M/s Singla Construction Ltd., Chandigarh	17,42,31,538	13,25,00,000	6	28-Aug-14	6	Work Completed			93.85%	
	Total		17,42,31,538	13,25,00,000								

Appendix 3C

Status of Rehabilitation Works

												Till	31-Mar-16	
1	2	3	4	5	6		7	8			9	10		10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
REHABILITATION WORKS :														
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed		107%	
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed		90%	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed		111%	
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed		104%	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	Work Completed		102%	
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed		113%	
	Total	205.47			2,48,63,94,056	2,55,47,41,139								

Appendix 3D

Status of Upgradation Works

											Till	31-Mar-16		
1	2	3	4	5	6		7	8			9	10		12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Financial Progress %
					Original	Modified		Original		Modified		Original	Modified	
UPGRADATION WORKS :														
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	108,98,42,533	108,98,42,533	01-Sep-07	28.37	19-Dec-10	47		Work Completed		90.1%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	7192	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	36.50	15-Dec-11	47		Work Completed		82.10%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	4159	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	16-Jun-09	26		Work Completed		100.31%
	Total	153.04			3,80,25,92,241	3,79,97,30,198								

Appendix 3E

Status of Road Safety Enhancement Works

													Till	31-Mar-16	
1	2	4	5	6		7	8			9	10		10	11	
Package No.	Contract (Description)	Division	Name of Contractual Agency	Contract Value (₹)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
				Original	Modified		Original	Date of Completion	Modified		Original	Modified			
PSRSP/WB/RS/1/NCB	Road Safety measures on Phase I roads	Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	9,92,49,448	03-Mar-11	6	03-Sep-11	13	-	-	-	Work Completed	100.20%	
	Total			6,66,77,670	9,92,49,448										

Appendix 4A**Status of the present ongoing Arbitration Cases under Phase I as on Mar 31, 2016**

Name of Executive Engineer	Name of the work	Name of the Contractor / Agency Involved	Name of the party which has filed the	Particulars of Dispute	Claim Amount	Date of filing of claim	Number of Arbitration	Next Date of Hearing	Present status
Er.Manjit Singh Ludhiana	Ludhiana Malerkotla Sangrur Road	M/s Somdatt Builders	Agency	Various fresh claims				25.07.2016 26.07.2016 27.06.2016 28.07.2016	Reply to the claims of the Contractor has been filed.
Er.Manjit Singh Ludhiana	Ludhiana Malerkotla Sangrur Road	M/s Somdatt Builders		Recovery of the Amount of Coordination for Pre construction activities					Award has been announced by AT unanimously in favour of agency on 14/02/2015

Appendix 4B

Status of the present ongoing Arbitration Cases under Phase II as on Mar 31, 2016

Sr. No	Name of the work	Name of the Contractor / Agency Involved	Name of the party which has filed the claim	Claim Amount	Date of filing of claim	Number of Arbitration hearings held	Next Date of Hearing	Present status	Remarks
1	Output and Performance Based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of roads of Sangrur-Mansa-Bathinda Contract Area	M/s Patel Infrastructure Pvt. Ltd	Agency			5	9 th Apr, 2016	The Arbitral Tribunal for matter regarding Contractor Claim no. 1 (Price Adjustment) conducted hearings in the matter.	

Appendix 4C

Status of the present ongoing Court Cases under Phase I as on Mar 31, 2016

Date of hearing	Name of EE and Division	Name of Road	Particulars of Dispute	Status of Case	Venue of Hearing
2016 05 07	Er. Jasbir Singh Sodhi Amritsar	Taran Taran-Chabhal-Attari	Loss due to EOT	For Argument	Addl. Distt. Judge, Amritsar
2016 05 27	Er. Pawan Kumar Kapurthala	Kapurthala-Taran Taran	Cost of lab equipments	Case is on arguments	Distt. Courts Kapurthala
2016 05 17	Er. N I S Walia Mohali	Kharar-Banur-Tepla	Reimbursement cost of supply of Lab equipment	Dept. has file the case on dated 08-05-2015	Distt Courts Mohali
2016 05 17	Er. N I S Walia Mohali	Kharar-Banur-Tepla	Reimbursement of Entry Tax	Case is on arguments	Distt Courts Mohali
			Reimbursement of labour cess		
2016 08 02	Er. N I S Walia Mohali	Chandigarh-Landran-Chunni-Sirhind	Ref. 3: Loss of profit due to reduction in scope of work	Contractor has filed the case against the Arbitration as zero	Distt Courts Mohali
2016 05 16	Er. N I S Walia Mohali	Chandigarh-Landran-Chunni-Sirhind	Ref. 2: Reimbursement of labour cess and loss of profit due to delay	For Argument	Distt. Court Mohali
2016 05 12	Er. N I S Walia Mohali	Phillaur Nagar Aur Rahon	Loss of profit, Plant & Machinery etc. due to EOT	AT awarded majority award of Rs. 23451253/- in favor of contractor plus 8% interest on 21.02.2015	Distt Courts Mohali
2016 05 24	Er. Manjit Singh Ludhiana	Ludhiana Malerkotla Sangrur Road	Reimbursement of labour cess	Case transferred to Ludhiana court on 22-01-2015.	Distt Courts Ludhiana
			Reimbursement of Entry Tax	For consideration.	Distt Courts Ludhiana

Date of hearing	Name of EE and Division	Name of Road	Particulars of Dispute	Status of Case	Venue of Hearing
2016 05 24	Er.Manjit Singh Ludhiana	Ludhiana Malerkotla Sangrur Road	Wrongful recovery	For Argument	Jaspinder Singh Add Sub Judge
	Er. Manjit Singh Ludhiana	Ludhiana Malerkotla Sangrur Road	Pre construction activity	The case has been dismissed by the court and distt. attorney has submitted his opinion that this case is fit for further appeal	Addl. Distt. Judge, Ludhiana.
2016 05 10	Er. Prem Kumar, Ferozepur	Zira- Ferozepur	Loss due to reduction in scope of work & EOT	Agency has also challenged the award in Distt. Courts Chandigarh. Reply filed by the Department on 07.08.2014.	Addl. Distt. Judge, Chandigarh
2016 05 10	Er. Prem Kumar, Ferozepur	Dharmkot-Zira	Loss due to reduction in scope of work & EOT	Agency has also challenged the award in Distt. Courts Chandigarh. Reply filed by the Department on 02.08.2014.	Addl. Distt. Judge, Chandigarh
2016 05 10	Er. Prem Kumar, Ferozepur	Zira- Ferozepur	Loss due to reduction in scope of work & EOT	Contractor filed an application in the court for shifting the case in Chandigarh court.	The District Court, Ferozepur has directed to club the matter with ongoing court case at Chandigarh.
2016 05 10	Er. Prem Kumar, Ferozepur	Dharmkot-Zira	Loss due to reduction in scope of work & EOT	Contractor filed an application in the court for shifting the case in Chandigarh Court.	

Appendix 5A

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE I ON PSRSP CONTRACTS

Up to quarter ending 31st Dec, 2015

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (')	Equipment		Goods		Number	Amount (')
	Number	Amount (')	Number	Amount (')			Number	Amount (')	Number	Amount (')		
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	18,64,59,769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
Total of UG	38	25,13,34,135	40	67,41,41,263	78	92,54,75,398	26	19,83,44,013	2	4,87,02,630	28	24,70,46,643
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
Total of RS	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
G. Total	97	43,17,58,473	135	1,82,70,85,025	232	2,25,88,43,498	44	33,38,65,031	5	9,96,41,381	49	43,35,06,412

Appendix 5B

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED UNDER PHASE II ON PSRSP CONTRACTS

Up to quarter ending 31st Mar, 2016												
EXCISE CERTIFICATES					TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
Project	Equipment		Goods				Equipment		Goods			
	Number	Amount (₹)*	Number	Amount (₹)*	Number	Amount (₹)*	Number	Amount (₹)*	Number	Amount (₹)*	Number	Amount (₹)*
OPRC/1	12	45,89,15,754	15	61,38,46,850	27	1,07,27,62,604	0	0	0	0	0	0
Total of OPRC	12	45,89,15,754	15	61,38,46,850	27	1,07,27,62,604	0	0	0	0	0	0
NCB/1/2014	0	0	6	1,73,74,307	6	8,83,38,120	0	0	0	0	0	0
Total of NCB/1	0	0	6	1,73,74,307	6	8,83,38,120	0	0	0	0	0	0
G. Total	12	45,89,15,754	21	63,12,21,157	33	1,16,11,00,724	0	0	0	0	0	0
* Amount is as indicated in the proforma invoice of Equipment/Goods												

Appendix 6

Details of variation orders issued on PSRSP Contracts (Phase I & II) upto 31st Mar, 2016

S. No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
Periodic Maintenance Contracts						
1	PM/1	Ajnala-Ramdass & Cherhata-Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam-Badbar-Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshankar Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur-Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana-Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
		Total	59,96,01,569	2,62,51,601	4.38%	62,58,53,170
Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala-TarnTaran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira-Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
		Total	2,48,63,94,056	8,78,22,485	3.53%	2,57,42,16,541
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1,08,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla-Sangrur	2,26,03,83,808	1,97,54,265	0.87%	2,28,01,38,073
3	UG/3	Attari-Chabbal-Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
		Total	3,80,25,92,241	2,55,94,487	0.67%	3,82,81,86,728
TOTAL (All Phase I Works)			6,88,85,87,866	13,96,68,573	2.03%	7,02,82,56,439
OPRC & other Works						
1	OPRC/1	Sangrur Mansa Bathinda	5,96,36,14,900	2,53,81,726	0.43%	5,98,89,96,626
2	PSRSP/WB/2014/1/NC B	Work to Increase Structural Adequacy of the Pavement of Kharar – Banur – Tepla Road from Km. 0.00 to 22.50	17,42,31,538	0	0.00%	17,42,31,538
		Total (All Phase II Works)	6,13,78,46,438	2,53,81,726	0.41%	6,16,32,28,164
GRAND TOTAL (PHASE I + PHASE II)			13,02,64,34,304	16,50,50,299	1.27%	13,19,14,84,603

Appendix 7

CONTRACTOR PERFORMANCE ON EMP

Reporting Period: 1st Jan – 31st Mar, 2016

Name of corridor	Contractor	Compliance to observations	Road safety Measures	Aware & Readiness to EMP	Document availability	Camp cleanliness	Labour camp	Disposal of waste (sludge)	Handling of Bitumen	Pollution control measures	Vehicle management	Disposal of waste water	Total score obtained	Level	Remark
OPRC Network	M/s Patel Infrastructure Pvt. Limited	3	2	1	1	3	2	3	4	2	3	2	26	Mildly satisfactory	

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix 8

Appendix 8 – 1/9

Status regarding Implementation of Resettlement Action Plan						
Table-1: Number of Affected Families						
Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Appendix 8 – 2/9

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)			03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)			04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Bypasses							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Bypasses							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08	

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	This Road had no Land Acquisition (TH)							
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Appendix 8 – 7B/9

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Appendix 8 – 8, 9, 10/9

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tam Taran	15	15	17.09.08	Nov, 09		
Tam Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 9**Report Regarding Shifting of Utilities on Bhawanigarh – Sunam – Bhikhi – Kotshamir Road****Bhawanigarh – Mahian Chowk (Kms 2.240 to Km18.300)**

S. No	Utilities	Chainage (Km)	Remarks
1	Electric Poles	2.240 to 9.00	Work Completed
2	Electric Poles	9.000 to 18.300	Work completed

Mansa – Kainchian to Km 79.000

S. No	Utilities	Chainage (Km)	Remarks
1	Electric Poles	67.840 to 79.00	Work completed
2	Electric Poles	67.840 to 70.00	Work completed
3	Water Supply lines and Electric Poles	70.000 to 79.000	Work completed

Mansa (Ram Dittawala chowk) to Talwandi Sabo (Village Ram Tirath Jaga) – S-4 corridor

S. No	Utilities	Chainage (Km)	Remarks
1	Electric Poles	0.00 to 24.97	Work completed

S-2 Corridor from Km. 18.300 to Km 108.770

S. No	Utilities	Chainage (Km)	Remarks
1	Water Supply lines and Electric Poles	Km 18.300 to Km 108.770	Shifting work has almost been completed except for stretches at Cheema Mandi and at Maur