

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 6

Reporting Period: 1st July 2008 to 30th September 2008



Punjab Roads & Bridges Development Board

SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 6

Reporting Period: 1st July 08 to 30th September 08

PREPARATION

Prepared by: Kulwinder Singh Rao, Project Director
 Gursharan Singh Gill, Deputy Project Director
 Aparna Gupta, Project Manager

Approved for issue: Kulwinder Singh Rao

Position: Project Director

Dated: 25th November 2008

ISSUE REGISTER

<u>Distribution List</u>	Date of Issue	No. of Copies
Department of Economic Affairs, MoF, GoI	25 th November 2008	6
Planning Commission, GOI	25 th November 2008	PDF
Public Works Department, GoP	25 th November 2008	PDF
Finance Department, GoP	25 th November 2008	2
Planning Department, GoP	25 th November 2008	2
World Bank, New Delhi	25 th November 2008	PDF

CONTENTS

EXECUTIVE SUMMARY	6
1 General	10
1.1 Reporting Requirements	10
1.2 Loan Status	10
1.3 Financial Management	11
1.4 Bank Mission	12
1.5 Empowered Committee meeting	12
1.6 Project Steering Committee meeting	13
2 Project Management and Implementation	13
2.1 Procurement Status	13
2.2 Implementation Status - Civil Works	15
Periodic Maintenance Works	15
Rehabilitation Works	15
Up-gradation Works	16
2.3 Custom / Excise Exemption Details	18
2.4 Variation Details	18
2.5 Consultancy Services	18
Phase I	18
Phase II	20
2.6 Implementation of Environment Management Plan	26
2.7 Resettlement & Rehabilitation Activities	29
2.8 Pre Construction Activities:	31
3 Seminars, Workshops & Trainings	34
4 Complaints	35
5 Court Cases	35
Appendix 1	36
Appendix-2	43
Appendix-2A	46
Appendix 3	56
Appendix 4	57
Appendix 5	58
Appendix 6	59
Appendix 7	60
Appendix 8	62
Appendix 9	63
Appendix 10	72
Appendix 11	73

List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#6) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st July 08 to 30th September 08 [the Quarter].

Till 30th September 2008, total receipt of funds to PRBDB for PSRSP is Rs. 505.99 Crores. Rs 352.28 Crores were received from WB and GOP has contributed Rs 153.71 Crores.

A total of Rs 363.53 Crores have been spent on the Project including Rs. 71.25 crores during the Quarter. This includes current liabilities of Rs. 10.39 Crores.

Total loan disbursed by WB till June 08 is USD 88.38 Million (35.35%).

Current forecast for requirements of funds for the next two quarters (beginning 1st Oct 08 and ending 31 Mar 09) is Rs 237.07 Crores. Net requirement of funds from the World Bank during next six months is Rs. 90.38 Crores.

M/s Opus International Consultants limited, engaged for developing OPRC Package in Phase II, commenced their services from 7th August 2008. As part of consultancy services for OPRC Package in Phase II, first industry consultation workshop was held on 23 Sept 2008. GoP has shown keen interest in implementing OPRC format and has sought to expand the coverage by including additional networks in other parts of the state under OPRC.

The TAC Services re-commenced on 1st July 2008 through Phase 1 Package 3 Consultant (M/s Egis Bceom).

Construction Supervision Consultant (M/s Egis BCEOM), mobilized a new Resident Engineer on UG/1, completed the Training Needs Assessment survey and conducted a training programme on Quality Control testing and procedures on UG/1 & UG/2.

The Government's approval on IDS recommendations is awaited.

'One to one contact for awareness generation' has been commenced by HIV / AIDS awareness Consultant.

The performance of NGO appointed to facilitate RAP implementation remains satisfactory. The agency has claimed the variation for the additional work which is under consideration.

The services for road safety awareness are yet to be procured. M/s ArriveSafe (proposed consultant for Road Safety Awareness) had also indicated its interest in developing a web based Accident Data system. These services are being procured following Single Source procurement procedure. The Contract Agreement is likely to be signed in the first week of October.

Approval to award the consultancy services of Road User Surveys has been received from the Government, and the contract agreement is likely to be signed in the first week of October.

Inadequate submission of digitized toposheets from SOI & slow response from PWD field offices on ground truthing of the submitted sheets is delaying the completion of GIS based maps for road network. Consultant, M/s CCE, has sought further extension of 6 months due to this delay.

For Integrated Transport Policy and Strategy and Strategic Investment Plans study the pre-proposal meeting was held on 18th Aug, 2008. Submission date of Proposals has been extended to 6th Oct 2008.

The Consultant for Training Social and Environmental submitted revised inception report of Pollution Monitoring after incorporating the WB comments. The Consultant has also submitted the Training Needs Assessment survey which is under review. The first batch of pollution monitoring at all construction sites was completed.

The final approval for creation of Road Fund is still awaited from Accountant General Punjab, though the department of Finance has informed that on formal approval from AG the fund shall become operational.

Procurement of Service Provider for Computerization of PWD shall now be done by PRBDB by engaging Project Consultant. EOIs seeking the services of Project Consultant for these services have been sought by November 5th.

Following NO from the World Bank, CRADLE, an experienced NGO, has been shortlisted for External Evaluation of Implementation of Resettlement Action Plan. The NGO has been requested to submit revised proposal after removing the shortcomings of original proposal.

For land acquisition under the Project, Rs. 52.61 crores have been distributed as land compensation and R&R assistance till date, and 42.197 acres (84.388%) land has been acquired so far. Shifting of CPRs is in progress on all Up-gradation and Rehabilitation corridors. Grievance Redressal Committee has decided to pay severance allowance equivalent to 25% of the award value to the entitled persons. Accordingly, formal Government approval has been requested.

Continuous efforts are being made to rectify observed non compliance of EMP (Traffic Management, workers safety etc)

Tree cutting is almost complete on all Rehabilitation & Upgradation corridors.

Shifting of public health utilities (on UG/1) and electrical utilities (on UG/1 & UG/2) is in progress albeit at a slow pace.

After prolonged and above normal monsoon season, the progress of civil works returned back to normal.

Progress on UG/1 & UG/2 is still far behind the schedule.

Though somewhat behind schedule, overall progress on rehabilitation contracts is generally satisfactory.

Dispute Boards on all the three ICB contracts (UG/1, UG/2 & RH/4) have come into being after signing of the tripartite agreements between DB, Employer & the respective Contractors.

A training seminar on Road safety, RTI Act and GIS was conducted for PWD officers on 25 July 2008. CSC for UG/1 & UG/2 conducted a training programme on Quality control tests in August. The Consultant also submitted the schedule of overseas training programme. Formal approval of the Government has been requested.

Two court cases pertaining to land being acquired on (UG/2) were decided on 1st August 08 , and subsequent to the decision, the conveyance deeds were signed. Next hearing of the Court case (UG/2) pertaining to division of land among share holders is fixed for 1st November 2008.

Action from Director Quality Control cum Vigilance Officer on pseudonymous complaint against the Executive Engineer, Mohali is still pending.

A limited mission comprising of IT specialists & Financial Management specialist visited separately in first week of September. Another, limited WB mission comprising of TTL & OPRC specialist is scheduled to visit in first week of October.

Overall the Project progress is satisfactory.

1 General

1.1 Reporting Requirements

Monthly Progress Reports: During this Quarter (July-September 08), Monthly Progress Reports of August '08 (covering July & August) and September '08 were issued.

Quarterly Implementation Progress Report: Fifth Quarterly Implementation Progress Report (#5, April-June 08) was issued on 19th Aug 08.

1.2 Loan Status

During this Quarter, no funds were received from the World Bank. As counterpart funding, Rs. 38.40 were received from GoP & Rs 0.77 crore were availed from other receipts/income (deemed GoP share).

Total receipt of funds from World Bank ending this quarter is Rs. **352.28 Crores**. Total receipt from GOP, ending 30th September 2008, is Rs. **153.71 Crores**.

Thus total receipt for PSRSP, ending 30th September 2008, was Rs. 505.99 Crore (33.73%).

During the quarter, Rs. 71.25 Crore were spent on the Project. Overall expenditure ending 30th September 08 was **Rs 368.60 crore (24.57%)**.

The current forecast of the funds requirement from WB for next two quarters is **Rs. 90.38 Crore** (net of current liabilities).

Disbursement Claims

Total disbursement made by WB is **88.29 Million USD** (35.32 %) against a target of **94.00 Million USD** (till September 30th 2009).

During the quarter, no disbursement claim was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India.

1.3 Financial Management

For FY 2008-09, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs. 275 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 39.17 Crore of which WB remittance is NIL , direct GOP remittance is Rs. 38.40 Crore and from other receipts/ income (deemed GOP share) is Rs 0.77 Crore (net of TDS).

Till 30th September 08, total receipts of funds to PRBDB for PSRSP is Rs. **505.99** Crores (WB funds Rs 352.28 Crore, direct GOP funds Rs 148.30 Crore and Other receipts Rs 5.41 Crore).

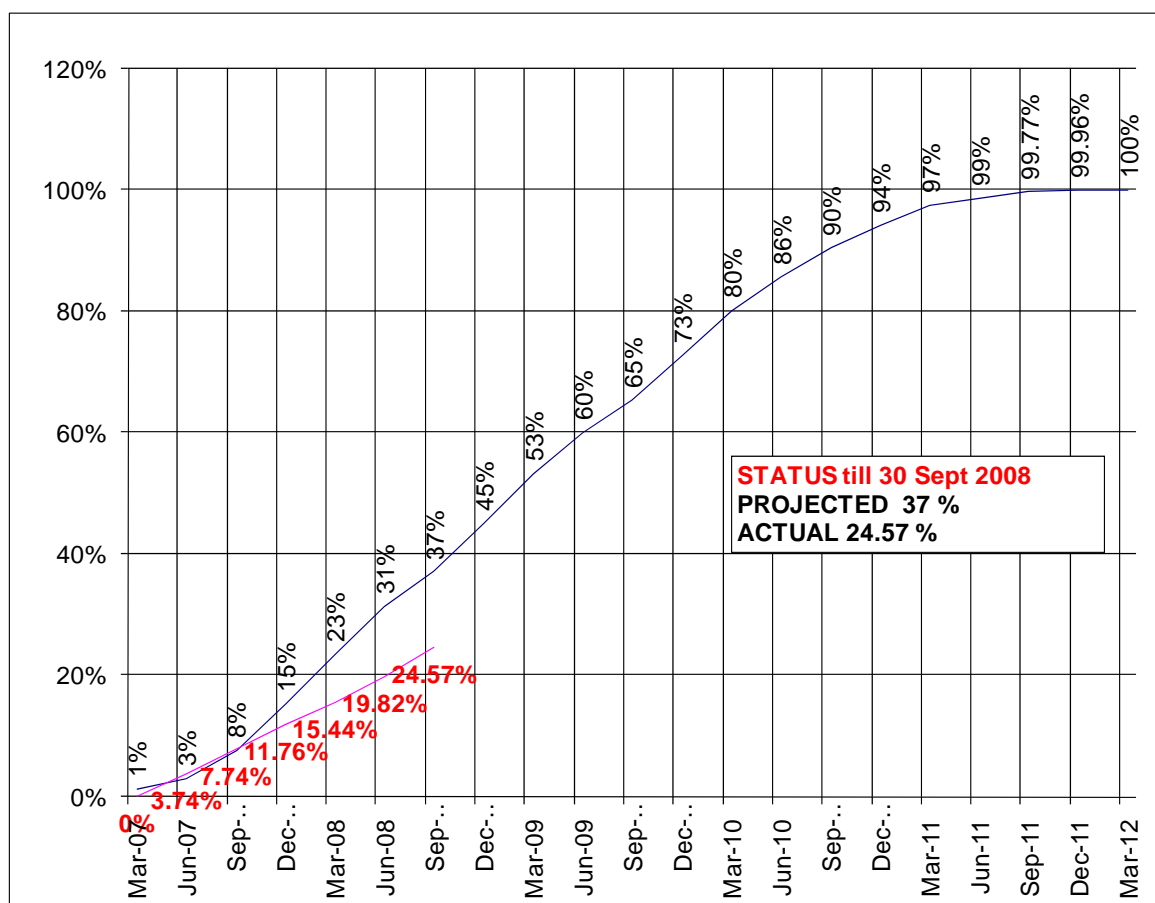
During this Quarter **Rs 71.25 Crore** were spent on the Project, including the current liabilities (retention money, security deposits, interunit transactions) of Rs. 10.39 Crores. The expenditure on the various components of the Project was Rs 76.83 Crore(+), advances to the suppliers/ others added to Rs 5.86 Crore(+) while recoveries of Rs.11.44(-) Crore were affected.

Since the effectiveness of loan, total expenditure (reconciled) on the Project is **Rs 363.53 Crore**. Total expenditure including that under the PPF is Rs. **368.60 Crore**. This is **24.57 %** of the total project cost.

The FMR reports are included as Appendix - 1.

Final Internal Audit report pertaining to 1 October 07 to 31 March 08 (six months), was received during quarter. A mechanism of formally addressing the issues raised and accepting such audit reports is being prepared.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

Two limited WB missions visited separately in the first week of September. First one was led by Mr. Rajesh Rohatgi and comprised of Mr. Shashank Ojha and Mr. Pradeep Valsangkar (IT specialists). The other had Mr. Nishith Dwevedi (Financial Management Consultant) who carried out Interim Review on Financial Management.

Status report (as on 30/9/08) of agreed action points, during the WB Mission (in March 08) is attached at Appendix -2.

1.5 Empowered Committee meeting

9th Meeting of the State Level Empowered Committee(SLEC) for PSRSP was held on 28 Aug 2008, the minutes of which are included as Annex 11.

Mr. Kulbir Singh joined as Secretary Public Works on 25th July 08 in place of Mr. Karan Avtar Singh.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

The Executive Engineer Sangrur has sought bids (to be received by 21 Oct 2008) for rectification of the defective reaches of Sunam Badbar (PM/3a).

(B) Goods

Procurement of GPS instruments for Traffic Wing of Punjab Police was kept pending owing to issue of differential sale tax and its implications on evaluating lowest bid. Reminders are being issued to the excise and taxation departments of Delhi & Mumbai regions for seeking clarification regarding applicable CST/VAT rate on GPS units.

(C) Services

Status of procurement of services for consultancy packages is as follows:

- 1. Output and Performance based Road Contracts (Phase II, Package II)** – The draft contract for OPRC was sent to World Bank for NO on 3rd July, 2008. Upon the receipt of NO from the World Bank on 10th July, 2008, the contract Agreement with M/s Opus International Consultants Ltd, New Zealand was signed on 24th July, 2008. The services commenced on 7th Aug 2008.
- 2. Integrated Transport Policy and Strategy and Strategic Investment Plans (Phase II – Package VI)** – The RFP for these services was issued to the six shortlisted consultants on 22nd July, 2008 with last date of submission of proposals being 18th Sep, 2008. The pre-proposal meeting for the services was held as scheduled on 18th Aug, 2008. On receipt of NO from WB, the minutes of the pre-proposal meeting were issued on 29th Aug, 2008. On consultants' request, the last date of submission of proposals was extended to

6th Oct, 2008 from 18th Sep 2008. The corrigendum to this effect was issued on 4th Sep, 2008.

3. **Road Safety Awareness (Phase – II, Package VII)** -- The progress on proposed services of M/s ArriveSafe for Road Safety Awareness was limited to several meetings during this period. The proposed procurement of services of this NGO on Single Source procurement has been kept in temporary abeyance due to pending information from this NGO.

4. **Road Safety Database, Training etc (Phase II (Package XIII) –** M/s ArriveSafe (proposed Consultant for Road Safety Awareness) was identified to to develop web based Accident Data system for multiple data input & wider utility. No Objection was received from the World Bank on 23rd September for procuring these services based on Single Source Selection for developing online Accident data base management system. The contract agreement is expected to be signed in the month of October 08.

5. **Surveys (Road User, Pavement condition, speed etc) (Phase II, Package XIV) –** Approval of Government for signing of the Contract agreement for the services was received during the quarter. The contract agreement is expected to I be signed in the first week of October 08.

6. **Computerization of PWD (B&R) (Phase II, Package XVI) –** It was decided in a meeting chaired by Chief Secretary with Secretary Public Works, Director IT and PD on 26th Aug 2008 that the procurement of the services of the System Integrator / Consultant for the Computerization shall be done by PRBDB by appointing a Project Consultant. EOIs seeking the services of Project Consultant for the Computerization of PWD (B&R) have been sought by 5th Nov, 2008.

7. **External Evaluation of Implementation of Resettlement Action Plan (Phase II, Package XIX) –** NO from the World Bank was received 11 July 2008 for procuring the services of M/s CRADLE, an experienced NGO in this field,

on Single Source Selection (SSS) method. The NGO has been asked to resubmit his proposal by 7th Oct, 2008..

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

Out of ten Periodic Maintenance contracts in Phase I, for 8 contracts (PM/1, PM/2, PM/3a, PM/3b, PM/6, PM/7, PM/10 & PM/11) defect liability period has completed. For other 2 contracts, Defect Liability period of PM/4 ends in Nov 08 & that of PM/5 was extended by another two months due to inability of the Contractor to rectify the notified defects.

Total expenditure on Periodic Maintenance works till 30 September 08 is Rs. 63.50 Crore (101.48 % of original contracted cost of PM works). The increase is primarily on account of escalation payable as per contract (on bituminous work component).

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

Progress of works especially bituminous was affected due to unprecedented and unusually vigorous rains during the quarter. However the pace of the work picked up during later part, and the progress achieved was satisfactory.

On Ferozepur Zira Dharamkot Corridor (RH/1 & RH/5), the physical progress is 41.13% & 54.37% compared to the schedule of 57.14% & 47.92% respectively (as per revised work programme). On Chandigarh Landran Sirhind Corridor (RH/2) it is 43.47% against the revised schedule of 74.43% but on the connecting corridor of Sirhind to Patiala (RH/6) the achieved progress is 96.74% to the scheduled progress of 90.52%. On Phillaur Nagar Rahon (RH/3) the progress is 35.89% against the target of 53.96%. Kapurthala Tarntaran (RH/4) corridor, which was last of all the RH contracts to start, the progress is 45.05% to the schedule of 77.96%.

The proposal to replace a section of about 8 km (of four laned portion) from the scope of Patiala Sirhind Road (RH/6) due to works done by PWD separately was examined and subsequently dropped.

Employer has allowed site mixing for PMB (change in source) due to unavailability of PMB at major refineries (IOC and BPCL). Respective Engineers were directed to issue Variation Orders accordingly, after the consent of the Contractor.

Total expenditure on RH works till 30 September 08 is Rs. 120.62 Crore (48.52% of total contracted cost of RH works)

2 variation orders of Rs. 122376 on RH/3, and Rs. (-) 278145 on RH/4 were issued during the quarter.

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Upgradation packages in Phase-I.

On UG/1 and UG/2 (both ICB contracts) the progress is still behind the scheduled progress. On Kharar Banur Tepla (UG/1), the progress is 6.73% against the target of 9.70% and on Ludhiana Malerkotla Sangrur the progress is 6.40 % against the target of 21.24% (as per revised programme).

On UG/3, progress of work is satisfactory. Cumulative 87.80% physical progress has been achieved against the schedule of 99.09% (as per revised program). Primarily the work on bridges is remaining on account of non availability of canal closure. Extension of time for Milestone I was allowed by Engineer from 24.02.08 to 24.04.08, with no change in final completion date of 24.10.08.

Total expenditure on UG works till 30th September 08 is Rs. 85.51 Crore (22.48 % of total contracted cost of UG works)

The status of the Up gradation works is provided in Appendix - 4.

Adjudication and Dispute Resolution:**Dispute Board (DB) for ICB Contracts:**

All three Dispute Boards for ICB contracts have been constituted . DB for RH/4 visited the site on 20-21 Sept 08. Site visit of DB for UG/2 is scheduled for October 15-16.

S.No.	Name of road corridor	DB finalized	DB agreement signed	Remarks
1	RH/4	Yes	22 July 2008	First visit on 20-21 Sept 08
2	UG/1	Yes	21 September 2008	-
3	UG/2	Yes	28 August 2008	First visit scheduled for Oct 15-16,2008

Adjudication for NCB Contracts:

On PM/1, the Employer decided to approach the Arbitrator on the decision of the Adjudicator for allowing EOT and payment of additional work.

On RH/3, a clarification pertaining to extension of time (Engineer has granted EOT of 102 days (for milestone I) and 45 days (for milestone II) whereas the adjudicator has approved EOT for 102 days) was sought by the Contractor during the site visit of the Adjudicator on 17th September 08. The Adjudicator clarified that EOT granted by the Engineer is as per the recommendation/decision of Adjudicator.

On UG/3, the dispute of seeking additional payment for the laboratory equipment by the Contractor was decided in favour of the Employer.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5.

2.3 Custom / Excise Exemption Details

Up to 30th September 08, 223 Excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (130) & Up gradation (73)] and 48 Custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (27)] have been issued.

Details are tabulated at Appendix – 6.

2.4 Variation Details

Periodic Maintenance contracts:

Variation orders totaling Rs 26251601/- have been issued on eight PM contracts.

Rehabilitations contracts:

2 variation orders of Rs. 122376 on RH/3, and Rs. (-) 278145 on RH/4 were issued during the quarter.

Up gradation roads:

No variation order was issued on upgradation works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

2.5 Consultancy Services

Phase I

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

The Consultant M/s EGIS-BCEOM, commenced these services as a variation of Package III on 1st July, 2008 as scheduled.

Initially the CV of Resident Quality Control Specialist (a key professional) was approved provisionally, but on receipt of advice from WB the Consultant was asked to propose a another CV for this key position. Though a fresh CV was

approved by the Client, the Resident Quality Control Specialist failed to report for the assignment citing personal reasons and another professional is being considered by the Consultant. The Consultant has still not mobilized all the AMEs on site.

The contract with TAC Consultant M/s ICT Pvt. Ltd was formally closed and the final payment released to them during this quarter after the receipt and scrutiny of the documents corroborating the indicating the work done.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s BCEOM Societe Francaise d' Ingenierie, France

The Consultant mobilized new Resident Engineer on UG/1 package during this quarter. The CV of Senior Quantity Surveyor was not approved and the Consultant was asked to submit a fresh CV for this post.

The Consultant conducted a two day training programme on Quality Control testing and procedures at UG/1 site on 7-8 Aug & on UG/2 site on 4-5 Aug. This was well attended by the Engineers of both PWD and PRBDB.

In accordance with the provisos of the Contract Agreement, the Consultant submitted the schedule of overseas training programme in Malaysia and Singapore. The proposed list of Engineers from PWD (B&R), PSRSP divisions and PRBDB has been submitted to Government for approval.

The Consultant made the final submission of DPR of Sirhind Morinda road section in requisite hard and soft copies. However, it had been decided not to proceed ahead with the proposal to increase scope of work of RH/6 (by adding Sirhind Morinda reach) and UG/1 (by increasing four laning up to Banur Junction).

The submission from the Consultant on the MIS is still pending.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

No action was taken during the quarter for these services. Further action shall be initiated after the Government's approval of the recommendations of the IDS Committee.

(Phase I) Package VI – RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

Following submissions were made by the Consultant during this quarter,

For UG/1 :

Up dated data of Title-Holders on revised COI.

For UG/2 :

- i. Up-dated data of Title-Holders on revised COI.
- ii. Draft micro plan of Title-Holders for milestone I.
- iii. Revised draft micro-plan of Title-Holders of Gill, Bulara and Pohir.
- iv. Draft micro-plan of Non-Titleholders for milestone I.
- v. Draft micro-plan of village Gopalpur.
- vi. Draft micro plan of titleholders for four villages namely Kaind, Dehlon, Gopalpur and Sarinh

Except for the 2nd milestone of non-titleholder category, the Consultant has submitted all the Draft micro plans of Title Holders as well as Non-Titleholders for Ludhiana-Malerkotla section of UG/2 corridor.

Meanwhile, the Consultant has claimed the variation for the additional work. The case is in process and the Consultant has been asked to submit the supporting documents along with the details of additional work (road wise) undertaken by them.

Phase II**Phase II (Package II) – Output and Performance based Road Contracts**

The draft contract for OPRC was sent to World Bank for NO on 3rd July, 2008. Upon the receipt of NO from the World Bank on 10th July, 2008, the contract Agreement with M/s Opus International Consultants Ltd, New Zealand was signed on 24th July, 2008. The services commenced on 7th Aug 2008.

The Consultant conducted the first industry consultation workshop to appraise & seek comments on the concept & proposed implementation of OPRC in Punjab on 23rd Sept 2008. This was well attended by the Contractors, Consultants and the Engineers from PWD / PRBDB.

Government has shown keen interest to extend implementation of OPRC to other parts of the state for wider impact. Upon request, the Consultant visited Muktsar, Amritsar, Kapurthala and Hoshiarpur districts to explore such a possibility. Report on possibility of including road networks in parts of Punjab under Phase II OPRC of PSRSP is awaited.

The Consultant submitted the inception report during the quarter, which was sent to the Review Committee for review on 29th Sep, 2008.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The revised Need Assessment Report and Campaign Implementation Plan was submitted by the Consultant on 11th & 18th Aug respectively. The activity 'one to one contact for awareness generation' was commenced by the Consultant. Under this campaign,

- Awareness generation programme on Chandigarh-Chunni- Sirhind road (RH/2) and Ludhiana Malerkotla Sangrur road (UG/2) was commenced;
- 542 small group meetings with young men/women, business community, direct force migrant labourer, drivers etc. ; and
- 3031 one to one contacts (consisting of 976 follow ups and 2055 fresh contacts).

The Consultant was asked to modify Campaign Implementation Plan following comments from the World Bank.

Phase II (Package IV) – Reclassification of State Road Network

No action was taken during the quarter for these services.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

41 digitized toposheets were supplied by Sol during the quarter. The total sheets supplied till the end of September are 267 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of a total requirement of 366 sheets. The Consultant supplied 199 A3 size toposheets during this quarter.

Cumulatively, 3,118 A3 size toposheets have been forwarded to the concerned 42 PWD Divisions so far for ground truthing. The response from PWD (B&R) on toposheets submitted for ground truthing is extremely limited. However, efforts are being made to expedite. The Consultant has further requested for 6 month's extension of time on 25th July, 2008 due to delay in sheets from SOI which is under review.

Meanwhile, review meeting was conducted with Director General, SOI, GDC (Geospatial Data Centre) during this quarter to expedite the supply of maps by SOI.

In order to apprise PWD staff on the GIS activities and ongoing project, three workshops were held during this quarter at Ludhiana, Patiala and Jalandhar on 4th July, 8th July and 22nd July, 2008 respectively.

Phase II (Package VI) – Integrated Transport Sector Master Plan

The RFP for these services was issued to the six shortlisted consultants on 22nd July, 2008 with last date of submission of proposals being 18th Sep, 2008. The pre-proposal meeting for the services was held as scheduled on 18th Aug, 2008 in which all the queries raised verbally or written were replied to satisfactorily. On receipt of NO from WB, the minutes of the pre-proposal meeting were issued on 29th Aug, 2008.

On consultants' request, the last date of submission of proposals was extended to 6th Oct, 2008 from 18th Sep 2008. The corrigendum to this effect was issued on 4th Sep, 2008.

After securing the consent of WB, the Client agreed to allow M/s ROM Transport Consultant Ltd. and M/s Phoenix Engineering and Research Limited to associate M/s LEA associates South Asia Pvt. Ltd. as their sub consultants instead of Joint Venture partnership for submission of the proposal. It may be noted that M/s LEA Associate South Asia Pvt. Ltd, New Delhi had separately submitted expression of interest in individual capacity for this consultancy and was not shortlisted.

Phase II (Package VII) – Road & Traffic Safety Awareness

The progress on proposed services of M/s ArriveSafe for Road Safety Awareness was limited to few meetings during this period. The procurement of this NGO on single source basis has been kept in temporary abeyance due to pending information from this NGO.

Procurement of GPS instruments is still pending due to the issue of differential sales tax and its impact on lowest evaluated bid. Pending final decision on the preferred bidder, all the bidders have been requested to extend their bid validities. Reminders are being issued to the excise and taxation departments of Delhi & Mumbai regions for seeking clarification regarding applicable CST/VAT rate.

Complete information regarding estimated cost for improvement of unmanned level crossings is still awaited from PWD.

Phase II (Package VIII) – Road Fund Secretariat

Finance Department of GOP had forwarded the draft scheme of operationalising the Road Maintenance Fund to Accountant General Punjab. Formal approval from Accountant General Punjab is still awaited. Their preliminary objection is on creating such a fund off the Government books. They have instead recommended setting up this fund as a Public Account. Meeting was held with AG office to expedite the matter. AG agreed to resolve the matter at the earliest. Further action on these services shall be taken after the final approval of Government on creation of road fund.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Environmental Management Plan Training & Pollution Monitoring

M/s Idma Foundation for Sustainable Development submitted their first draft of environment management plan training inception report on 16th July 2008. During review of the inception report feedbacks were provided in the need assessment questionnaire. The final draft of the report was submitted on 25th July 2008. The final inception report for pollution monitoring was sent to World Bank for comments. The revised inception report of Pollution Monitoring was submitted by the Consultant after incorporating the bank's comments. Both these reports have also been approved by the Review Committee.

The monitoring schedule for the assignment was approved and the first batch of pollution monitoring at all construction sites has been completed. The analysis results are yet to be submitted.

The EMP Training Inception report has also been sent to the World Bank for comments. The questionnaire for Training needs assessment was approved. The Consultant has completed the Training Needs Assessment survey (questionnaire & Individual Consultation). The first draft of Training Needs Assessment report has been submitted for comments and feedback on 22nd September 2008.

The Testing Manual for pollution monitoring preparation is in progress. The first batch monitoring result report is yet to be submitted.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc

M/s ArriveSafe (proposed consultant for Road Safety Awareness) was identified to develop web based Accident Data system for multiple data input & wider utility in place of current basic module used on a single system.

No Objection has been received from the World Bank on 23rd September for procuring services of this Consultant based on Single Source Selection for

developing online Accident data base management system. It is expected that the contract agreement will be signed in the month of October 08.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

Approval of Government for signing of the Contract agreement for the services of Road User satisfaction has been received during the quarter. The Consultant has been asked to confirm the availability of key professionals as per the proposal. It is expected that the contract agreement will be signed in the first week of October 08.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

In a meeting chaired by Chief Secretary with Secretary Public Works, Director IT and PD on 26th Aug 2008, it was decided that the procurement of these services shall be done by PRBDB by appointing a Project Consultant.

A limited mission led by Mr. Rajesh Rohatgi and comprising of Mr. Shashank Ojha and Mr. Pradeep Valsangkar (IT specialists) visited PRBDB in the first week of September. Discussions were held with Director IT, & PD/DPD PSRSP to finalize the strategy for Computerization of PWD B&R. It was decided to first initiate the procurement of Project Consultant to assist the Client in selection of the System Integrator / Consultant for the computerization of PWD.

EOIs seeking the services of Project Consultant for the Computerization of PWD (B&R) have been sought by 5th Nov, 2008.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

TOR for these services is being drafted.

Phase II (Package XVIII) – Services of Internal Auditor for PSRSP.

TOR for these services is being re-drafted.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan

M/s CRADLE, an experienced NGO, has been shortlisted based on Single Source Selection (SSS) method and NO from the World Bank was obtained. The NGO has been asked to resubmit their proposal by 7th Oct, 2008 after attending to observed shortcomings.

2.6 Implementation of Environment Management Plan

Inspection of Construction Sites:

PM (Environment) found discernable decline in EMP compliance on Rehabilitation works. Though it is a primary responsibility of the Contractor there were reported lapses on part of the Engineer's monitoring and supervision as well. The Engineer has been asked to exercise greater vigilance against non compliance.

On Up-Gradation works, EMP compliance was not satisfactory at UG1 but at UG/2 increased compliances was observed , but it still requires improvement. The Engineers were directed to be vigilant while rehabilitation of borrow area and disposal site management.

Traffic Management: Traffic Safety Management was also found not to be satisfactory, predominantly on road corridors where earth work is in progress. Perhaps one of the reasons for this is opening of many new work fronts. Engineers/Contractors were advised to plan the activities in such a manner so that the Traffic on the project roads can be easily managed.

Worker's Safety: Overall the compliance to PPE is mildly satisfactory during this quarter. The absence of contractors own PPE implementation strategy and ineffective enforcement by the Engineer was noted as one of the major cause for the lapse. In order to ensure proper compliance to safety of labourers, the Engineer and the Contractor were advised to conduct safety audit after every 15 days.

Disposal Site: A total of 15 disposal sites have been identified under this project. 8 numbers were identified under rehabilitation and 7 under up-gradation packages respectively. The package wise detail of disposal sites identified is as below:

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	The details of these sites submitted.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Water logged area, to be filled.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	1	Existing depression, to be converted into playground.
RH/4	M/s C & C Construction Ltd	-	Yet to identify.
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	The details are yet to be submitted.
RH/6	M/s Singla Construction	-	Yet to identify.
	Rehabilitation Pkg. Total	8	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	-	Yet to identify.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Existing playground level lower, so water logging problem.
UG/3	M/s C & C Construction Ltd	3	Existing ground level lower, so water logging problem.
	Up-gradation Pkg. Total	7	

Inspection of Construction Camps

Rehabilitation Works

There are 5 construction camps for RH works. During this quarter, the overall compliance was mildly satisfactory and still needs improvement on all construction camps.

Up-gradation Works

With identification of one more construction camp at km 52.820 (LHS) at UG2 package, there are 5 construction camps under up-gradation works. Of the total, 3 construction camps are in UG2 and one each in UG1 & UG3. The camp's management needs improvement especially at plant sites.

Borrow Area

In case of rehabilitation and up-gradation, a total of thirty six borrow areas have been identified and approved. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	2	-	RP* is awaited
RH/2	M/s GPL – Brahmaputra Consortium	2	-	One RP submitted.
RH/3	M./s Centrodorstroy Pvt Ltd	3	-	2 BA rehabilitated, which is to be inspected.
RH/4	M/s C & C Construction Ltd	8	-	RP is awaited
RH/5	M./s Centrodorstroy Pvt Ltd	1	-	RP is awaited
RH/6	M/s Singla Construction Ltd	1	-	RP is awaited
	Rehabilitation Pkg. Total	17		
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	11	-	RP is awaited
UG/2	M/s Som Datt Builders Pvt Ltd	6	-	1 BA got rehabilitated, but needs improvement.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	19		

**RP: Rehabilitation Plan*

Rating regarding compliance of EMP on rehabilitation and up gradation contracts is at Appendix -8.

TA / CS Consultant

The environmental specialist of CSC was on site during month of July and August. The EO of UG1 was absent till 24th August and the replacement was mobilised on 25th August, 2008.

Others

- The CSC conducted two trainings for CMU and contractor's personal on 10th and 11th July, 2008.
- Environmental specialist conducted a meeting on 28th July 2008, to check compliance, which was well attended by Environment officer (UG2) CSC and the Contractors.
- A project implementation information meeting was conducted on UG2.
- Unregulated labour camps outside the camp sites were noticed at few locations. The Engineer was directed to check this practice as this amounts to violation of EMP condition.

2.7 Resettlement & Rehabilitation Activities

Overall 86.94 % of land has been acquired and Rs. 52.61 crores have been distributed as land compensation and R&R assistance.

On UG1 and UG2, revision of COI due to modified drain design has been completed. Owing to reduction in COI, requirement of private land has been reduced to 50.006 acre. Overall Land acquisition status is tabulated below,

OVERALL LAND ACQUISITION STATUS

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area (Acre)	Area under the process of signing of conveyance deed through negotiation (Acre)	Total area to be Acquired through LA Act. (Acre) (Under process)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.744	38.213	0.000	5.531	87.36	After joint verification and modification in drain design requirement of land reduces by 3.465 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-	0.701	0.593	0.000	0.108	84.59	
3	Kharar-Banur-Tepla Road	5.558	4.667	0.000	0.962	83.97	After joint verification and modification in drain design requirement of land reduces by 1.766 acres previously it was 7.324 acre
Total		50.003	43.473	0.000	6.601	86.94	After joint verification and modification in drain design total requirement of land reduces by 5.233 acre previously it was 55.375 acre

Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified. Though initially delayed owing to changed COI and corresponding reduced PAPs, preparation of Micro plans is well underway.

Shifting of CPRs is slow but in progress on all Up gradation and Rehabilitation roads.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 483015300/- (Rs. Forty eight crore Thirty lacs Fifteen thousand Three hundred only) has been disbursed to the Title Holders and Non - Titleholders.
- For disputed title holding and absentees land owners, notification under Section 9 of LA Act is in process. As on date notification for three villages namely Phallewal, Bhogiwal and Malakpur, Tehsil-Malerkotla, district Sangrur ((milestone-I of UG/II corridor) has been issued on 8th September 08 by the concerned Sub-Divisional Magistrate.
- Following outcome of the public consultation meeting held in village Gill (during last quarter) regarding issue of severance allowance, Grievance Redressal Committee (GRC) meetings under the chairmanship of Addl. Distt. & Sessions Judge (Retd), Mr. S. K. Sharma were held on 30 August 08 and 10 September 08. The Committee recommended paying severance allowance equivalent to 25% of the award value to the entitled persons. The case has been submitted to the GOP for seeking final approval.

Kharar-Banur-Tepla Corridor (UG/1)

- Land Compensation and R&R payment of Rs 4,22,16,646 (Rs. Four crores twenty two lacs sixteen thousand six hundred and forty six only) has been disbursed to the Title Holders till date.

TarnTaran-Chhabal-Attari Corridor (UG/3)

- Disbursement of R&R assistance has been completed and report on need assessment survey is awaited from NGO.
- Shifting of CPRs is under process.

Phyllaur-Nagar-Rahon-Corridor (RH/3)

- R&R assistance to two non available NTH is pending. Report on need assessment survey for income restoration is awaited from NGO. NGO is in process of preparing supplementary micro plan to compensate damages to septic tank, which was envisaged during excavation of the road corridor. Shifting of CPRs is under process.

Rehabilitation Corridors

- Shifting of CPRs is in progress on RH/1, RH/2, RH/4 and RH/5.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 9.

2.8 Pre Construction Activities:

A) Works where Forest Clearance awaited:

Rehabilitation roads:

Patiala Sirhind road (RH/6) : Forest clearance for diversion of 1.5 ha of forest land under forest division Fatehgarh Sahib is awaited. Funds for seeking final approval stands deposited with forest department (In Principle approval was accorded in year 2003). State Forest department is yet to send a reply to MoEF pertaining to observation raised vide their letter dated 22nd August 08.

B) Forest Clearance received during the quarter:

1) Patiala Sirhind road (RH/6) :

Final Forest Clearance has been received for diversion of

- 0.718 ha of forest land under Forest division Patiala.
- 0.2014 ha of forest land under Forest division Fatehgarh sahib.

2) Chandigarh Sirhind road (RH/2):

MoEF has accorded final forest clearance for cutting of additional 116 trees.

3) Zira Ferozepur road (RH/1):

Final Forest clearance has been given by MoEF for diversion of 1.23 ha of forest land for improvement of 5 junctions under Forest Division Ferozepur.

C) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting (<i>w.r.t. forest clearances received</i>)
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed
UG/2	Ludhiana Malerkotla section	99.8% Completed
	Malerkotla Sangrur section	97% Completed
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1	Ferozepur Zira	Completed (cutting of additional trees due to improvement of junctions is in progress)
RH/2	Chandigarh Sirhind	Completed (cutting of additional 116 trees yet to commence)
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	40% completed
RH/5	Dharmkot Zira	Completed

- On UG/1, in mile stone I additional 30 trees for which clearance was received in the month of June 08 have been felled. After consulting Forest Department, the contractor has been asked to remove those small trees which had grown after initial felling.
- On UG/2, Malerkotla Sangrur section, 97% tree cutting has been completed. Though cutting of balance trees by the forest department is slow but it does not hinder the work and the contractor has not exercised 'Step-in-rights' rights so far.

D) Shifting of Electric/Public Health Utilities

Electric Utilities:

- The issue of slow progress of shifting of electric utilities on project roads especially UG/2 was brought to the notice of State Level Empowered Committee in the meeting held on 28th August 08. The committee directed the PSEB officers to complete the relocation work on the road corridor in a time bound manner.
- Following the discussions during State Level Empowered Committee, Chief Engineer, PSEB was requested vide letter dated 26th September 08 to expedite shifting of poles.

UG/1:

- Relocation of electric utilities is ongoing by the contractor through variation order. Executive Engineer, Mohali has requested PSEB for submission of 2 awaited estimates (pertaining to Kharar and Rajpura PSEB divisions).

• Raising of high tension line at km 21 of UG/1: Owing to ongoing court case between PSEB and the land owner, District Magistrate Patiala was requested to grant permission under section 16 of Indian Telegraph Act for installing an additional tower for raising of overhead transmission line across the road corridor. District Magistrate Patiala, has accorded necessary permission for the same on 7th July 08 under the Indian Telegraph Act. PSEB is in process of seeking final permission from the court. The court has fixed 17th October 08 for hearing of the case.

UG/2:

- On UG/2 (Ludhiana Malerkotla Sangrur road), shifting of electric utilities is getting critical. On 'Ludhiana Malerkotla' section, relocation of electric utilities has reduced owing to change in COI. During the quarter, the joint verification regarding remaining electric poles and transformers was undertaken by representative of Employer, Engineer and the Contractor. As on date 488 electric utilities on 'Ludhiana Malerkotla' section and 276 electric utilities on 'Malerkotla Sangrur' section are yet to be shifted.

UG/3:

- During the quarter, relocation of utilities has been completed on UG/3.

Rehabilitation roads:

- On 'Zira Ferozepur' road (RH/1), shifting of additional electric utilities (approx. 26 poles), necessitated due to improvement of junctions, has commenced.
- Relocation of utilities has been completed on RH/2 and RH/4.
- On RH/3, 95% of electric utilities have been relocated.

E) Public Health Utilities:

- On **all milestone-I sections** of project roads, **shifting of Public health utilities is complete**, except for RH/3 where 93% pipe line has been shifted and remaining shall be shifted while executing the road work.
- For milestone-II,
 - i. **UG/1:** shifting of pipe line has started but is at slow pace. Out of total 6714 m of total pipe line, 1265 m (19%) of pipe line has been relocated.
 - ii. **UG/2** (Ludhiana Malerkotla section): relocation of pipe line is planned during execution of road work.
 - iii. **UG/2** (Malerkotla Sangrur section): shifting of pipeline has been completed.
 - iv. **RH/1**(Zira Ferozepur): shifting of pipe line has been completed.
 - v. **RH/3 & RH/5:** shifting of public health utilities is in progress.

The status of shifting of electric and public health utilities on the project roads is at Appendix 10.

3 Seminars, Workshops & Trainings

- Training on Road safety, RTI Act and GIS was held on 25th July 08 at Patiala. The training was attended by the PWD (B&R) officers.

- A training programme on Quality Control test for different construction materials and its implementation at site was conducted on 7th & 8th August, 2008 for UG/1 package and on 4th & 5th Aug, 2008 for package UG/2 by Quality Assurance cum pavement specialist of M/s Egis Bceom International, France during this period which was well attended by the officers of PWD & PRBDB.
- Executive Engineers of Ferozepur & Sangrur attended two day training Seminar on 21-22 Aug on FIDIC based 'Management of Contract Claims and Resolution of Disputes' conducted by Consulting Engineers Association of India, New Delhi.
- Industry consultative workshop on OPRC was held on 23rd September by the Consultant, to appraise & seek comments on the concept & proposed implementation of OPRC in Punjab which was well attended by the Contractors, Engineers (from PRBDB & PWD) and the Consultants.
- The CSC, M/s Egis Bceom International, conducted two Environmental trainings for CMU and contractor's personal on 10th and 11th July, 2008
- The Consultant, M/s Egis Bceom International, submitted the schedule of overseas training programme in Malaysia and Singapore, for which approval of the Government has been sought.

4 Complaints

The proposed action from Director Quality Control cum Vigilance Officer on pseudonymous complaint against the Executive Engineer, Mohali is still pending.

No new complaint has been received during this quarter.

5 Court Cases

The court cases of Mr. Ashok Singh and Mr. Balraj Singh were decided on 1st August 08 by the court. Subsequent to the decision, the conveyance deeds were signed.

1st November 08 has been fixed for next hearing in the court case pertaining to division of land among share holders filed in the court of Civil Judge (Junior Division), Ludhiana by the applicant Mr. Sukhdev Singh.

Appendix 1

Punjab State Road Sector Project

Project Report Format- 1

Quarterly Financial Monitoring Report - (Project Activities)

Report for the quarter ended on 30.09.08

(Amount in Rs.)

Particulars	For the Quarter (01.07.08 to 30.09.08)	Cumulative		Forecast for next six months
		Year till date	Project till date	
Opening Balance (A)	1,74,55,27,979			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	38,40,00,000	38,40,00,000	1,48,30,50,458	
(b) Other Receipts/ Income	76,58,137	3,03,52,542	5,40,60,250	
World Bank funds	0	1,15,92,62,000	3,52,28,62,000	
Total Receipts (B)	39,16,58,137	1,57,36,14,542	5,05,99,72,708	
Total Sources (C=A+B)	2,13,71,86,116	1,57,36,14,542	5,05,99,72,708	
Expenditures by Component				
Road Upgrading	34,87,23,085	68,91,48,746	1,29,04,74,893	1,18,67,70,000
Rehabilitation	40,45,83,262	73,31,99,946	1,13,92,68,242	1,20,40,10,000
Periodic Maintenance	1,11,35,768	3,44,56,271	63,29,52,999	1,19,10,000
Institutional Strengthening	6,62,594	18,43,084	2,17,37,454	2,59,90,000
Incremental Operating Costs	31,90,729	82,70,322	2,91,05,041	1,06,23,857
Total Expenditures (D)	76,82,95,438	1,46,69,18,369	3,11,35,38,629	2,43,93,03,857
Advance to Suppliers/ Others				
Advances for Upgrading	3,77,88,559	3,77,88,559	30,90,25,149	16,75,50,000
Advances for Rehabilitation	1,83,70,828	4,38,28,463	49,31,38,129	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	24,53,704	75,78,390	87,28,600	0
Total Advances (E)	5,86,13,091	8,91,95,412	81,08,91,878	16,75,50,000
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	2,76,69,981	5,25,01,903	6,52,73,862	12,75,00,000
Recovery for Rehabilitation	8,67,33,640	13,41,08,461	22,27,17,436	10,86,00,000
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	0	0	11,47,710	-
Total Recoveries (F)	11,44,03,621	18,66,10,364	28,91,39,008	23,61,00,000
Net Advances (G= E-F)	-5,57,90,530	-9,74,14,952	52,17,52,870	-6,85,50,000
Total Uses (H= D+G)	71,25,04,908	1,36,95,03,417	3,63,52,91,499	2,37,07,53,857
Current Liabilities	10,38,68,491	10,38,68,491	10,38,68,491	
Net Uses (I)	60,86,36,417	1,26,56,34,926	3,53,14,23,008	
Closing Balance (J= C-I)	1,52,85,49,699			

It is certified that closing balance is as per Project Books of Accounts as on 30.09.08

Punjab State Road Sector Project**Project Report Format- 2****Report for the quarter ended on 30-09-08**

Particulars		(Amount in Rs.)
Bank Funds received till date	I	3,52,28,62,000
Total Project Uses till date	II	3,53,14,23,008
World Bank Share @ 75% of the above	III	2,64,85,67,256
Funds Unutilized	IV	87,42,94,744
Forecast for Project payments for the next 6 months	V	2,37,07,53,857
World Bank Share @ 75% of the above	VI	1,77,80,65,392
Less: Funds Unutilized		87,42,94,744
Net funds required from the Bank	VII	90,37,70,649
Forecast for receipts from GoP for the next 6 months	VIII	30,12,56,883

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2008		
										Jul	Aug	Sep
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.3 6) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	Original Planned	83.00	87.00	91.00
									Modified Planned	46.40	51.89	57.14
									Actual	31.70	33.60	41.13
									Difference	-14.70	-18.29	-16.01
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	No Change	Original Planned	93.00	96.00	98.00
									Modified Planned	55.94	64.46	74.43
									Actual	35.00	38.85	43.47
									Difference	-20.94	-25.61	-30.96
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	No Change	Original Planned	92.00	95.00	97.00
									Modified Planned	41.72	51.32	53.96
									Actual	27.77	31.13	35.89
									Difference	-13.95	-20.19	-18.07
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	No Change	Original Planned	72.00	79.00	87.00
									Modified Planned	59.23	66.12	77.96
									Actual	31.93	39.94	45.05
									Difference	-27.30	-26.18	-32.91
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	Original Planned	81.00	90.00	97.00
									Modified Planned	42.99	47.92	47.92
									Actual	39.12	53.30	54.37
									Difference	-3.87	5.38	6.45
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned	99.00	100.00	
									Modified Planned	67.38	79.35	90.52
									Actual	95.82	96.00	96.74
									Difference	28.44	16.65	6.22
UPGRADATION												
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned	54.00	58.00	63.00
									Modified Planned	32.37	35.63	9.70
									Actual	4.07	4.93	6.73
									Difference	-28.30	-30.70	-2.97
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned	19.00	21.00	25.00
									Modified Planned	12.00	16.14	21.24
									Actual	3.40	4.21	6.40
									Difference	-8.60	-11.93	-14.84
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	No Change	Original Planned	88.00	94.00	100.00
									Modified Planned	94.12	96.73	99.09
									Actual	82.53	86.77	87.80
									Difference	-11.59	-9.96	-11.29

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Million INR		Million US\$	WB share US\$	Million INR	Million US\$				
REHABILITATION WORKS																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.15	546.90	75.0	85.30	1.90	1.42	150.00	3.33	56.87%	97.500	2.167	182.80	4.06	3.047	426.36	9.47	42.87	
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradharankot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	7.72	347.31	75.0	69.04	1.53	1.15	160.00	3.56	43.15%	143.760	3.195	212.80	4.73	3.547	166.43	3.70	127.86	
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.84	75.0	83.62	1.86	1.39	184.00	4.09	45.45%	108.980	2.422	192.60	4.28	3.210	105.71	2.35	182.19	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	77.50	1.72	1.29	300.00	6.67	25.83%	226.000	5.022	303.50	6.74	5.058	480.11	10.67	63.22	
Assuming 1 USD = 45.00 INR																								

**Punjab State Road Sector Project
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/P M/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.50	75.0	5.17	3.88	11.70	44.19	124.430	129.600	2.160	128.50	100.86
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstroy (India) Ltd	15th Jan 07	Works	NCB	10.41	468.43	75.0	48.91	36.68	169.90	28.79	118.290	167.200	2.787	252.77	66.15
PSRSP/WB/R H/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	64.20	48.15	61.50	104.39	181.400	245.600	4.093	219.82	111.73
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.58	0.44	0.58	100.00	0.579	1.159	0.87	1.45	79.93

Assuming 1 USD = 45.00 INR

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/ Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2

Status of Agreed New/Updated Key Actions During WB Mission in Mar 08

No.	Key Actions	By whom	Target Date	Present Status (As on 30 th September 2008)
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	TAC replacement to be on board	PRBDB	April 25, 2008	Services recommenced on 1 st July 08.
2	Ascertain and provide TOR for audit for Custom/Excise Exemption	WB	May 31, 2008	In Process
3	Appoint consultant for Phase II OPRC preparation	PRBDB	April 30, 2008	Contract Agreement signed on 24 th July 08.
4	Organize a site visit by members of dispute resolution board (DRB) on all contracts	PRBDB/ Contractors	May 15, 2008	DBs constituted. Site visit on RH/4 made.
5	Filling up of all vacant key positions for consultants and contractors	Consultants & Contractors	April 30, 2008	In Process
Institutional Strengthening Component				
6	Appoint Technical Advisor for IDS implementation	PRBDB	May 31, 2008	No major development since last report.
7	Appoint individual advisor for Road Fund Secretariat	PRBDB	May 31, 2008	-
8	Draft RFP for Integrated Transport Policy & Strategy to be submitted to the Bank for review	PRBDB	April 30, 2008	RFP has been issued to the shortlisted consultants on 22 nd July 08. Last date for submission of proposals is 6 th October 08.
9	Amount provided to Road Maintenance Fund amounts to US\$25 million (Financial Covenant)	Finance Dept, GoP	June 30, 2008	The case is with AG for final comments.
10	IT process study consultant to be appointed.	IT Dept, GoP	April 30, 2008	Procurement reinitiated at PRBDB level.
Environmental Safeguard				
11	Appointment of Pollution Monitoring Agency	PRBDB	May 31, 2008	Contract agreement signed on 29 th May 08.

12	Initiate collection of data/ information for Environment Monitoring	PRBDB	Immediate	Activities Started.
Social Safeguard				
13	Balance land to be acquired	PRBDB	May 31, 2008	Under Process
14	Micro plan finalization and approval	NGO/PRBDB	June 30, 2008	In Process
15	Income Restoration plan	NGO	April 15, 2008	In Process
16	CPR Relocation	NGO/PRBDB	May 31, 2008	In Process
17	Appointment of consultants for Mid Term Evaluation of RAP implementation	PRBDB	May 31, 2008	Shortcomings in the Technical Proposal were conveyed to the NGO, M/s CRADLE and was asked to submit the modified proposal by 7 th October 08.
Financial Management				
18	FA Software <ul style="list-style-type: none"> • generation of data from FAS • IT security policy • Advance training to staff 	Consultant (Finance)	Immediate Immediate April 30, 2008	Accrual based accounting system introduced in PRBDB w.e.f 1.4.08 <ul style="list-style-type: none"> • Tally generated vouchers targeted from 1st April.08. • IT security policy is in process. • Training held on 28th June,08.
19	<ul style="list-style-type: none"> • Addendum to FMF; draft sent to Bank • Implementation of FMF 	Consultant (Finance)	Immediate May 31, 2008	Draft addendum to FMF sent to World Bank on 29 th September 08.

20	Internal Audit report for the half year ended Sept 30, 2007	Consultant (Finance)	Immediate	Internal Audit Report for the 2 nd half year ending 31 March 08 has been received on 8 th September 08 and is under review.
21	Reporting in the Quarterly FMRs	Consultant (Finance)	w.e.f the next FMR	Being Made
22	Disclosures on FM - budgetary allocations, project financing plans, FMF, R&R payments	Consultant (Finance)	April 30, 2008	Disclosure of budgetary allocation, project financing plans is done on PRBDB web site http://prbdb.gov.in/ R&R payments are being disclosed in the concerned village and at information kiosk. Restricted disclosure is also being made through PRBDB web site. Disclosure on FMF shall be made after approval of the document from the World Bank.
23	R&R payments; • Documentation in PAF files • additions/modifications in guidelines • training provided	Consultant (Finance)	Immediate Immediate April 30, 2008	In process
Project Management				
24	Appoint vacant Project Managers in PRBDB	GoP	May 31, 2008	PM (Road Safety & design) has joined on 7 th July 08. PM (Design) has joined on 11 th August 08. PM (Contract) had joined but left afterwards. PM (Bridges) rejoined in July but left afterwards.
25	Appoint sufficient supporting staff for divisions in PWD	PWD	May 31, 2008	Field divisions have been asked to engage retired PWD staff on GOP norms as interim step.
26	Finalize performance-based contracts for PRBDB staff	GoP	June 30, 2008	In Process

Appendix-2A Updated Procurement Plan (September 2008)

1 USD = Rs. 45.00

A. WORKS

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)						
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	9.81	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	9.76	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	10.41	NCB	Post	18.10.06	Date of start of work 12- June- 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	12.15	ICB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	7.72	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	5.40	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	Total	55.25				
Upgradation (Phase 1)						
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	24.22	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	50.23	ICB	Prior	1.12.06	Date of start of work 29-Aug-07

WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	10.06	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
	Total	84.51				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)						
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	1.17	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road				7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	2.15	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	0.75	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	0.68	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	2.86	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	1.16	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	0.77	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	0.98	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	1.63	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	1.76	NCB	Prior	14.08.06	Work Completed
	Total	13.91				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II						
Upgradation & Rehabilitation--OPBC (Phase 2)						
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 600 Km with Output & Performance Based Contracts	97.50	ICB	Prior	Jul-09	The figure indicates the funds available in present Loan.
		97.50				
Maintenance Works (Phase 2)						
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots	5.00				
	Total	5.00				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	Profilometer to be suggested by Package – II consultant
2	Road Safety Goods (including procurement of GPS); several packages but no package to exceed 50,000 USD.	0.25	Shopping	No	No	Post	Nov-08	GPS procurement in Process
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.11	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) & Completed from NRSA Hyderabad (Satellite Images)
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Shall be procured after completion of Digitization of Road Network Consultancy
		1.00						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Comments
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.53	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.27	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.25									26-Mar-07		

Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.53	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.11											23-Jul-07
Package 4	Institutional development studies and development of appropriate action plan.	0.48	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Draft Final Report under study of GoP
Package 5	Independent review of the environment and social assessments	0.05	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.09	QCBS	Prior	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	10-Dec-08	Services in Progress
Total		4.31											

Phase II

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Comments
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off											
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.66	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	30-May-08	Services in Progress
Package 3	HIV/AIDS Awareness	0.29	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in Progress
Package 4	Reclassification of Road Network	0.25	QCBS	Post	23-Jul-07	Post Review	10-Aug-07	01-Nov-07	-	-	-	-	Proposals under Evaluation

Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services In Progress. Ist Time Extension upto 24 Jul 08. 2nd Extension envisaged upto 24 Jan 09
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.90	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	-	-	-	-	-	Last date for submission of proposals is 6th Oct 08.
Package 7	Road Safety Awareness	0.50	QCBS	Prior	24-Sep-07	-	28-Nov-07	09-Jan-08	-	-	-	-	Consultant withdrew his offer. Local NGO is being contacted for the services
Package 8	Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.70	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed

Package 11	Environment Management Plan Training and Pollution Monitoring	0.18	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.25	CQ/SS	Post	-	-	-	-	-	-	-	-	Training on use of Accounting Software imparted to PSRSP Divisions on 28 June 08
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.19	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post				No from WB for SS was received on 23 September 08. Contract likely to be signed in October.
Package 14	Road User Satisfaction Survey	0.18	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	-	-	-	Approval from GoP received. Contract likely to be signed in October.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.00	QBS	Prior	-	-	-	-	-	-	-	-	

Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.20	QBS	Post	05-Nov-08								Process being initiated
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								Being Reinitiated under PSRSP after inordinate delay from DoIT on appointment of Project management Consultant
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	0.05	SS	Post	-	-	-	-	-	-	-	-	TOR being drafted
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.016	QCBS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.003	QCBS	Post	-	Post	-	11-Apr-07	Post	13-Sep-08	13-Sep-08	12-Sep-08	Services completed.
	2) Internal Auditor for Financial Year 2008-09	0.004	SS	Post	-	-	-	29-Sep-08	Post				Procurement in process
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.032	SS	Post	SS	-	-	07-Oct-08	Post	-	-	-	Revised proposal to be received on 7th October 08.
TOTAL		9.91											

Appendix 3

Status of Rehabilitation Packages

Till **30-Sep-08**

1	2	3	4	5	6		7	8		9	10		11	12
					Contract Value (INR)			Time period of Contract (Months)			%age of Contract Period Elapsed till the end of Reporting Period			
					Original	Modified		Original	Modified		Original	Modified		
REHABILITATION WORKS :														
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	44,14,21,339	13-Jun-07	18	21	68	88%	77%	41.13%	43%
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	22	73	95%	77%	43.47%	48%
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	46,85,56,883	12-Jun-07	18	22	68	88%	74%	35.89%	36%
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,69,31,613	05-Sep-07	18	18	56	72%	72%	45.05%	33%
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	34,73,08,823	13-Jun-07	18	20	68	88%	78%	54.37%	61%
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,28,37,229	11-Sep-07	15	15	55	86%	86%	96.74%	101%
	Total	205.47			2,48,63,94,056	2,48,62,38,287								

Appendix 4

Status of Upgradation Packages

Till 30-Sep-08

1	2	3	4	5	6	6	7	8		9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original	Modified		Original	Modified		
UPGRADATION WORKS :														
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	28	56	46%	46%	6.73%	17.67%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	37	57	36%	36%	6.40%	13.43%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	45,28,19,208	20-Apr-07	18	18	76	98%	98%	87.80%	79.28%
	Total	153.04			3,80,25,92,241	3,80,30,45,549								

Appendix 5

Site Visit by Adjudicators on NCB Contracts

Site Visit by Adjudicators during quarter [1st July 08 to 30th September 08]

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			July	August	September	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	18 July 2008	14 August 2008		NIL	NA	NIL	NA
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	28 July 2008	25 August 2008		NIL	NA	NIL	NA
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	11 July 2008	05 August 2008		One dispute has been lodged by the Contractor against determination made by the Engineer for grant of time extension.	The Adjudicator clarified that EOT granted by the Engineer is as per the recommendation of Adjudicator.	NIL	NA
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	18 July 2008	14 August 2008		NIL	NA	NIL	NA
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	-	21 August 2008		NIL	NA	NIL	NA
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	-	25 August 2008		NIL	NA	The Contractor asked for additional payment for the laboratory equipments. The case was decided in favor of the employer.	NA

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS UPTO September 30,2008

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		ISSUED		Equipment		Goods		CERTIFICATES ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	8	2,43,95,430	14	21,89,68,295	22	24,33,63,725	0	0	0	0	0	0
RH /2	5	3,26,72,901	8	16,07,17,592	13	19,33,90,493	2	61,52,107	0	0	2	61,52,107
RH /3	12	2,10,77,127	18	11,63,59,347	30	13,74,36,474	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	5	17,06,86,880	12	18,93,93,380	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	18	6,60,52,916	10	10,54,92,490	28	17,15,45,406	6	3,22,20,911	0	0	6	32220911
RH /6	10	2,88,06,565	16	15,96,59,980	26	18,84,66,545	1	3,60,000	0	0	1	360000
Total of RH	60	19,17,11,439	71	93,18,84,584	131	1,12,35,96,023	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	5	19,62,14,787	25	25,15,37,644	12	10,81,24,999	1	3,65,60,000	13	144684999
UG /2	16	19,41,23,092	15	20,10,11,508	31	39,51,34,600	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	9	13,28,58,097	17	15,95,11,063	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	44	27,60,98,915	29	53,00,84,392	73	80,61,83,307	25	19,60,38,259	2	4,87,02,630	27	244740889
Grand Total	107	47,38,47,368	116	1,57,77,46,940	223	2,05,15,94,308	43	33,15,59,277	5	9,96,41,381	48	431200658

Appendix 7

DETAILS OF VARIATION ORDERS ISSUED ON PSRSP CONTRACTS UPTO SEPTEMBER 30, 2008

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	0	0.00%	441421339
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	122376	0.03%	468556883
4	RH/4	Kapurthala-Tarn Taran	547209758	-278145	-0.05%	546931613
5	RH/5	Zira Dharamkot Road	347308823	0	0.00%	347308823
6	RH/6	Sirhind-Patiala	242837229	0	0.00%	242837229
Total			2486394056	-155769		2486238287
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	453308	0.10%	452819208
Total			3802592241	453308		3803045549
TOTAL (All Phase I Works)			6888587866	26549140	—	6915137006

Appendix 8

EMP Compliance

July - September 2008

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	3	3	3	2	3	2	1	2	2	3	26	Mildly Satisfactory	
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	3	2	2	1	2	2	1	2	2	3	21	Mildly Satisfactory	
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	1	1	2	3	1	1	2	1	2	2	3	19	Mildly Satisfactory	
RH/4	Kapurthal Tam Taran	M/s C&C Construction Ltd	2	1	2	2	2	3	3	1	2	3	3	24	Satisfactory	
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	3	3	3	1	3	2	1	2	2	3	25	Satisfactory	
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked as most of the work is completed.

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Construction Ltd	2	1	3	3	2	2	2	3	2	3	3	26	Satisfactory	
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	3	2	3	3	2	3	2	3	3	3	2	29	Satisfactory	
UG/3	Tam Taran Chabal Attari	M/s C&C Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked as most of the work is completed.

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix 9

Status regarding Implementation of RAP

Appendix 9-1/8

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Appendix 9-2/8

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	submitted for 4 villages	19.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08(1st milestone)		under review
	Title Holders		03.07.08	30.07.2008&30.09.08		under review
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08		under review
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08		under review

Appendix 9-3/8

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08		
	Title Holders (TH)		On going	15-03-08	11.08.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08		
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08		
	Title Holders (TH)		On going	29-12-07	09.07.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Feroz	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	

Appendix 9-4/8

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Process yet to start
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO for 5 villages
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	Applied for NO from BDPO for 1 villages
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Appendix 9-5/8

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	For 1 village negotiation in process.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Appendix 9-6/8

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla								
Kharar Banur	213	Start date of disbursement - 17.12.07	123	NA				
Banur Tepla* (for 2 villages)	4	30-10-07	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	Start date of disbursement - 17.12.07	290	NA				
Malerkotla Sangrur	45	Start date of disbursement - 18.02.08	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	Start date of disbursement - 12.02.08	178	NA	NA	NA	NA	NA
Pohir Bypass	63	Start date of disbursement - 30.11.07	56	NA	NA	NA	NA	NA

Appendix 9-7A/8

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG/1)								
Milestone - I (Village Wise)								
Banur	LA not required							
Mohammadpur	62920.00	62920.00	0.00	9630.00	9630.00	-	2150.00	0.00
Rajgarh	2755896.00	2755896.00	0.00	28890.00	28890.00	-	6450.00	0.00
Milestone - II (Village Wise)								
Sante Mazra	LA not required							
Chapar Chiri	562500.00	562500.00	0.00					Under Process
Kailon	8038724.00	7984354.00	54370.00					Under Process
Landran	6145833.00	4427083.00	1718750.00					Under Process
Bahirampur	31834695.00	25198498.00	6636197.00					Under Process
Bhaqo Majra	534375.00	534375.00	0.00					Under Process
Darri	253750.00	253750.00	0.00					Under Process
Bathlana	398750.00	398750.00	0.00					Under Process
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I (Village Wise)								
Nanakpur Jagera	15853903.00	15118807.00	735096.00					Under Process
Phallewal	4526289.00	4242643.00	283646.00					Under Process
Malakpur	457028.00	33853.00	423175.00					Under Process
Rohira	1394790.00	1394790.00	0.00					Under Process
Akbarpur Chhana	601476.00	601476.00	0.00					Under Process
Kup Khurd	469629.00	469629.00	0.00					Under Process
Kup Kalan	1145833.00	1145833.00	0.00					Under Process
Bhallewal	LA not required							
Bhoqwal	1347662.00	728913.00	618749.00					Under Process
Goanspura	LA not required							Under Process
Malerkotla	LA not required							
Milestone - II (Village Wise)								
Sarinh	7495519.00	5225713.00	2269806.00					Under Process
Kaimd	8265491.00	6525580.00	1712911.00					Under Process
Dehlon	10406250.00	731953.00	9674297.00					Under Process
Gopalpur	170275.00	170275.00	0.00					Under Process
Malerkotla	4875000	4875000	0.00					Under Process
Bardwal	749999	749999	0.00					Under Process
Skohpur Sangram	582000	582000	0.00					Under Process
Bhasuar	364002	328002	36000.00					Under Process
Akoi Sahib				Under compulsory acquisition				
Tarn Taran-Chabal-Attari (UG/3)				This Road has no Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road has no Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road has no Land Acquisition (TH)				
Dharamkot-Kot Ise Khan-Zira-Ferozpur				This Road has no Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road has no Land Acquisition (TH)				
Patiala-Sirhind				This Road has no Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill	312220639	279230257	32990382					Under Process
Village Bulara	22588635	15463634	7125001					Under Process
2. Pohir Bypass								
Village Pohir (Agriculture Land)	179159285.00	143989915.00	35169370.00					Under Process

Appendix 9-7B/8

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs.	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla road (UG/1)					
Milestone - 1			Under process		
Milestone - 2			Under process		
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1			Under process		
Milestone - 2			Under process		
Tarn Taran-Chabal-Attari (UG/3)	1,08,270.00	54,135.00	54,135.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	8,65,657.00	3,51,150.00	3,51,150.00	51,600.00	1,63,360.00
Kapurthala-Tarn Taran			This Road has no NTH		
Dharamkot-Kot Ise Khan-Zira-Ferozpur			This Road has no NTH		
Chandigarh-Landran-Chunni-Sirhind			This Road has no NTH		
Patiala-Sirhind			This Road has no NTH		
Bypasses					
Gill Bypass			This Bypass has no NTH		
Pohir Bypass			This Bypass has no NTH		

Appendix 9-8/8

Table 8: Relocation of Displaced Families: Shall be included after complete verification.**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Khara-Banur-Tepla	48	7	15.02.08		May.08	
Ludhiana-Malerkotla	98	11			May.08	
Malerkotla-Dhuri-Sangrur	17	2	18.09.08		May.08	
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	19	12.02.08		May.08	
Kapurthala-Tarn Taran	16	2	17.09.08		May.08	
Tarn Taran-Chabal-Attari	9	8	10.02.08		May.08	
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	2			May.08	
Chandigarh-Landran-Chunni-Sirhind	13	7	7.02.08		May.08	
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan : Need Assesment survey under process

Appendix 10

Status regarding Tree Cutting and Shifting of Utilities

As on 30th September '08

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewearage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	63	26.36%	4709	3%	2005	56.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13181	99.29%	695	207	29.78%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	6287	97.53%	410	134	32.68%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind*	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	220 [lines yet to be shifted over 50 poles]	95.00%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot *	1637	1620 [17 trees saved]	100.00%	270	235	87.0%	9306	91.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	26	40.00%	N.A.								

* Cutting of Additional trees in progress.

** Forest Clearance awaited for diversion of 1.5 ha of forest land.

Appendix 11

Minutes of State Level Empowered Committee

MINUTES OF THE 9th MEETING OF STATE LEVEL EMPOWERED COMMITTEE FOR WORLD BANK AIDED PUNJAB STATE ROAD SECTOR PROJECT (PSRSP) HELD UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY TO GOVT. PUNJAB ON 28-08-08 AT 3.30 PM.

Present were:

- 1) **Sh. D. S. Kalha,**
Principal Secretary to Govt. Punjab,
Department of Finance, Chandigarh.
- 2) **Sh. R. C. Nayyar,**
Financial Commissioner,
Forests & Wildlife, Chandigarh.
- 3) **Sh. S. S. Channy,**
Principal Secretary to Govt. Punjab,
Department of Local Government, Chandigarh.
- 4) **Sh. Kulbir Singh,**
Secretary to Govt. Punjab,
Department of Public Works, Chandigarh.
- 5) **Sh. Tejveer Singh,**
Special Secretary,
Department of Planning, Punjab.
- 6) **Sh. Amrit Lal Garg,**
Additional Secretary,
Department of Power, Punjab
- 7) **Sh. K. K. Singh,**
Chief Engineer (Commercial),
Punjab State Electricity Board, Punjab
- 8) **Sh. Kulwinder S. Rao,**
Project Director, PSRSP,
PRBDB, Chandigarh.

9) Sh. Asish Middha,
Executive Engineer (HQ / Canals)
Chandigarh

The agenda was discussed and the following decisions were taken:

Agenda Item No. 1: Confirmation of Minutes of 8th meeting

The Minutes of the 8th meeting of the State Level Empowered Committee held on 6th August, 2007 were confirmed.

Agenda Item No. 2: Action Taken on the decision taken in the 8th meeting of State Level Empowered Committee.

The Committee noted the action taken on the decisions taken in the 8th meeting of State Level Empowered Committee.

Agenda Item No. 3: Status report of Punjab State Road Sector Project (PSRSP)

The Committee was apprised of the progress made on the Project. Secretary Public Works highlighted the OPRC Contract in Phase II. Committee took note of this new pilot. Some suggestions on inclusions of service criteria e.g. on accident etc. were made. Project Director assured that the suggested issues shall be duly covered during the contract formulation.

The Committee noted the progress made on the project.

Agenda Item No. 4: Status of utility shifting under PSRSP

The Committee noted with concern the slow progress on the removal of electrical utilities. Chief Secretary directed the PSEB officials to complete the removal of electric utilities in a time

bound manner (especially on Ludhiana – Malerkotla – Sangrur corridor) in coordination with the project authorities.

Agenda Item No. 5: Creation of Punjab State Road Maintenance Fund

Principal Secretary Finance explained that the revised proposal submitted by PWD (B&R) has been sent to AG for their final comments. He informed that on formal approval, the maintenance fund shall become operational and the first instalment shall be released. It was decided that Project Authority shall pursue the case with AG for early resolution of this issue.

Agenda Item No. 6: Devising an Integrated Transport Policy for Punjab

The committee noted the action taken so far. Approval was accorded to the formation of Steering Committee under the chairmanship of Principal Secretary Transport.

Agenda Item No. 7: Proposal for Resettlement sites for Project Displaced Families (PDFs) under PSRSP

Project Director presented both the proposals to the Committee. These were approved in-principle. Project Authorities shall take follow up action as per rules and procedures.

Agenda Item No. 8: Computerization of PWD (B&R)

SPW informed the Committee that a separate meeting on computerization of PWD (B&R) was held by Chief Secretary on 26.08.08 and it has been resolved that PRBDB shall retain a Project Consultant using World Bank procurement guidelines. Such a consultant shall identify and map common processes of Department, finalise software/hardware requirements and provide assistance in procurement of Consultant/Service Provider for the final implementation.

Agenda Item No. 9: Road Safety improvement plan in the state

The proposal was approved.

Agenda Item No. 10: Project Allowance for staff working on PSRSP

After due deliberations, it was decided that SPW with the approval of Principal Secretary Finance shall devise and implement Performance based incentives (instead of allowance as proposed) to the project staff. However, it shall be ensured that the expenditure on account of such incentives shall be capped at a maximum of 33% of the basic pay as proposed in the agenda. These incentives shall be payable with effect from 1st April 2008.

The meeting ended with a vote of thanks to the Chair.