

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 12

Reporting Period: 1st January 2010 to 31st March 2010



Punjab Roads & Bridges Development Board
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 12

Reporting Period: 1st January 10 to 31st March 10

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
CV	Curriculum Vitae
DB	Dispute Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited

R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#12 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st Jan 10 to 31st March 10 [the Quarter].

Till 31st Mar 2010, total receipt of funds to PRBDB for PSRSP is Rs. 654.75 Crores. Rs. 461.65 crore were received from WB and GOP has contributed Rs. 193.09 crore.

A total of Rs 674.62 Crores (includes liabilities of Rs. 14.61 crore and PPF of Rs. 5.07 crore) has been spent on the Project. During the quarter, Rs. 26.67 crores have been spent.

Total loan disbursed by WB till 31st Mar 10 is USD 95.90 Million (38.36%)

Current forecast for requirements of funds for the next two quarters (beginning 1st April 10 and ending 30 September 2010) is Rs 115.58 Crores. Net requirement of funds from the World Bank during next six months is Rs. 98.38 Crores.

An interim World Bank mission visited the State of Punjab from February 12 to 20, 2010, to review the progress in the preparation of Phase II Output and Performance based Road Contracts (OPRC) and to follow up on other pending issues in the project.

Mr. T.L. Dhall took over as Chief Engineer (PSRSP) during Mar, 10. The Project Director, Mr. M. S. Nijjar attained superannuation on 31st Mar, 10.

Progress on UG/2 is critical. On UG/1, work in milestone I stands completed though delayed work on milestone II and is likely to extend beyond 11th Apr, 10 (revised date after extension of time). Rehabilitation Works which were completed in the last quarter are, under defect liability period.

For CSC, the Client approved the CV of Quality Control Specialist and Deputy Resident Engineer during the quarter. The Consultant assured to provide the replacement of Environment specialist, who had left in this quarter.

The meeting of the Empowered /Advisory Committee which was scheduled for 4th March, 2010 for reviewing/acceptance of the Final Report of the IDS Consultant was postponed. The Fresh date of meeting is awaited.

The NGO for RAP Implementation submitted the revised Social Impact Assessment Report on construction of drains on RH & UG roads in Phase I of the Project based on the comments of PRBDB and the World Bank which is under review by Chief Engineer (PSRSP).

For Output and Performance based Road Contracts, the comments of the World Bank and PRBDB on the Draft Final Report were conveyed to the Consultant during this quarter. The Review Committee reviewed the draft bidding documents in the meeting held on 14th Jan, 2010. The World Bank issued No Objection to the CV of Mr. Tony Porter as Team Leader for the assignment. Due to expected delay in approval of the repeater project, other options were explored with World Bank on the way forward on OPRC. The Environmental Specialist, World Bank also visited PRBDB from March 15 – 17, 2010 to finalize the Environmental and Social Management reports submitted by the Consultant.

Regarding Project Concept Document (PCD) for additional funding of USD 300 million for OPRC contracts (termed as a repeater project), Planning Commission has forwarded its recommendation to Department of Economic Affairs (DEA), GOI in March 2010 and MORT&H is likely to forward its recommendation in April 2010. Department of Expenditure, Ministry of Finance (GOI) sought clarifications and commitments on loan repayment from the Finance Department, GOP. The GOP is in process of submitting reply to the same.

The NGO, M/s Advantage India is undertaking awareness programs on HIV/AIDS for target population and training sessions for indentified target groups for capacity buildings along phase I road corridors. For Phase II road corridors, 518 kms selected from 'Bathinda Mansa Sangrur' OPRC network, the NGO is undertaking need assessment studies.

Under the supplementary agreement for GIS, the Consultant, M/s CCE, is in the process of collecting the field data. The data collection has been completed in five circles of PWD (B&R).

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, the Inception report has been submitted by the Consultant on 13th Jan, 2010. The Consultant made a presentation on the Inception Report on 18th Feb, 2010 during the interim mission of World Bank. The comments on the presentation were conveyed to the Consultant on 24th Feb, 2010. The Interim Report is expected in first week of Apr, 10.

For Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety, the pre proposal meeting for the services was held as scheduled on 6th Jan, 2010. The World Bank 'No Objection' to the minutes was received on 6th March, 2010. A total of five (out of six) proposals were received by the due date i.e 26th March, 2010.

Funds to the tune of Rs. 110 crores for Road Maintenance Fund are still to be provided by GoP. The World Bank was requested to provide experts/ support for establishment of RMF secretariat.

For Road User Satisfaction Survey , Review Committee under the chairmanship of Secretary Public Works held the meetings with the Consultant on 18th Jan, 10 and 15th Mar, 10. The Consultant was asked to submit the Final Survey Report by 31st Mar, 10 after incorporating comments of the Review Committee.

For undertaking Surveys (average network speed, vehicle operating cost, road roughness and road condition survey), the pre proposal meeting was held as scheduled on 6th Jan, 2010. The minutes of the meeting were forwarded to the World Bank on 19th Jan, 2010 for the issuance of 'No Objection'. Based on the comments received from the World Bank on 9th Mar, 2010, the draft minutes of the meeting were modified and sent to the World Bank on 15th March, 2010. 'No Objection' from the World Bank on the pre proposal minutes is still awaited.

For Computerization of PWD (B&R), No Objection from the World Bank on revised Technical Evaluation Report (TER) was received on 1st Feb, 2010. Based on combined evaluation of proposals, the Consultant, M/s Wipro Limited Infotech Group, Chandigarh emerged as a preferred bidder. Four rounds of negotiations were held with the short listed consultant and the draft contract was finalized which stands forwarded to the consultant on 22nd Mar, 2010 for review and consent.

The Consultant has submitted Final Internal Audit report of PSRSP for financial year 2008-09 which is under review.

For hiring Internal Auditor for undertaking internal audit of PSRSP for financial years 2009-10 and onwards, meeting of the Evaluation Committee was held on 10th March 2010 for finalization of RFP document and short listing of the consultant. The Chartered Accountant

firm, M/s Agarwal A Kumar & Associates, Chandigarh was selected out of 20 EOIs received by due date. The RFP document was issued to the shortlisted consultant on 12th March 2010. The last date for submission of proposal is 13th April 2010.

Midterm evaluation of implementation of RAP stands completed. End term evaluation shall commence after completion of all resettlement and rehabilitation activities.

For land acquisition under the Project, Rs. 75.37 crores have been distributed as land compensation and R&R assistance till date, and almost 100% (49.605 acres) land has been acquired. Shifting of priority I CPRs has been completed and priority II CPRs are being relocated during execution of respective contracts.

Chief Conservator Forest was requested to expedite forest clearance for the balance cases on UG/2.

Dispute Boards of UG/1 and UG/2 made site visits during the quarter. No dispute was raised by the respective contractors with Dispute Board.

On UG/3, the Contractor has raised the claim on account of extended date of completion. The matter is before the adjudicator, both the parties mutually agreed to extend the period for making decision by the adjudicator up to 15th May, 2010.

During the quarter, disputes have been raised on RH/1 and RH/5 regarding loss and damage arising out of execution of contract amounting to Rs. 7,65,98,146/- and 6,39,86,926/- respectively. The case is under review by the Employer.

For dispute on RH/2 regarding change in percentage of bitumen component in the indices fixed for price escalation, adjudicator has given the decision in favour of the Contractor. The Employer intends to proceed for arbitration.

On RH/4, arbitrators on behalf of Employer and the Contractor were appointed regarding dispute of claim of payment for the lab set up at plant site. The dispute was settled in favour of the Department by DB.

Next date for hearing has been fixed for 5th May, 10 in the writ petition filed in the High Court by the Gram Panchayat, Pohir for dispute of ownership pertaining to khasra no.

10//8,10//9,10//13, 10//14,10//12/2. In the case filed by Sh. Ajit Singh and others in the court of the Civil Judge Senior Division, date for hearing has been fixed for 21st Apr, 10.

The inquiry is in process by the inquiry officer of the rank of Superintending Engineer regarding the two complaints from Mr. Mohinder Singh and Mr. Amarjit Singh from District Barnala, Punjab regarding misutilization of funds by way of use of non standard material and under measurement area for construction of road from Sangrur to Ludhiana. These complaints were forwarded by the World Bank on 4th Dec, 09.

Overall the Project Progress is satisfactory.

1 General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Tenth Quarterly Implementation Progress Report (#10, July – September 09) was issued on 11th December 09.

1.2 Loan Status

The GOP released Rs. 19.00 crore on 26th Feb, 2010 out of Rs. 19.54 crore disbursed by the World Bank during the last quarter.

Total receipt of funds by PRBDB from World Bank ending this quarter is Rs. **461.65 Crores**. Total receipt from GOP, ending 31st Mar 2010, is Rs. 193.10 Crores.

Thus total receipt for PSRSP, ending 31st Mar 2010, was Rs. 654.75 Crores (43.65%).

During the quarter, Rs. 26.67 Crores were spent on the Project. Overall expenditure ending 31st Mar 2010 was **Rs 674.62 crores (44.97%)** which includes liabilities of Rs. 14.61 crore and PPF of Rs. 5.07 crore.

The current forecast of the funds requirement for next two quarters is **Rs 115.58 Crores**. However, taking into account, the disbursement of Rs. 17.86 crore made by the World Bank during this quarter which is pending for release to PRBDB, net funds required from the World Bank are Rs. 98.38 crore.

Disbursement Claims

Total disbursement made by WB till 31st Mar, 10 is 95.90 Million USD (Rs. 479.51 crore; assuming 1 USD @ 50 INR), this includes disbursement of Rs. 17.86 crore made by the World Bank during Mar, 10 which is yet to be received by PRBDB.

The PSRSP team visited the World Bank office at New Delhi on 30th Jan, 10 to reconcile this difference. During reconciliation, difference of Rs. 21,60,86,181/- , in excess with the World Bank records was found which relates to the disbursement made against the QPR for the quarter ending 30.06.07. Based on the QPR, request for disbursement of Rs. 177,79,86,181/- was made. However Rs. 156,19,00,000/- was received by this office which amounts to difference of Rs. 21,60,86,181/-. Disbursement of Rs. 156,19,00,000/-was also confirmed by CAAA.

The World Bank on 26th Feb, 10 accorded approval to the Sept, 09 FMR and accordingly claim amounting to Rs. 81.89 Crore was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 9th Mar 2010.

1.3 Financial Management

For FY 2009-10, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs. 275 Crores. Subsequently it was revised to 200 crores, keeping into account the fact that the procurement of works under Phase II is delayed.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 19.17 Crore of which WB remittance is 19.00 crore, direct GOP remittance is Nil and from other receipts/ income (deemed GOP share) is 0.17 crore

Till 31st Mar, 10 total receipts of funds to PRBDB for PSRSP is Rs. 654.75 Crores (WB funds 461.65 Crores, direct GOP funds Rs 178.43 Crores and Other receipts Rs 14.66 Crores).

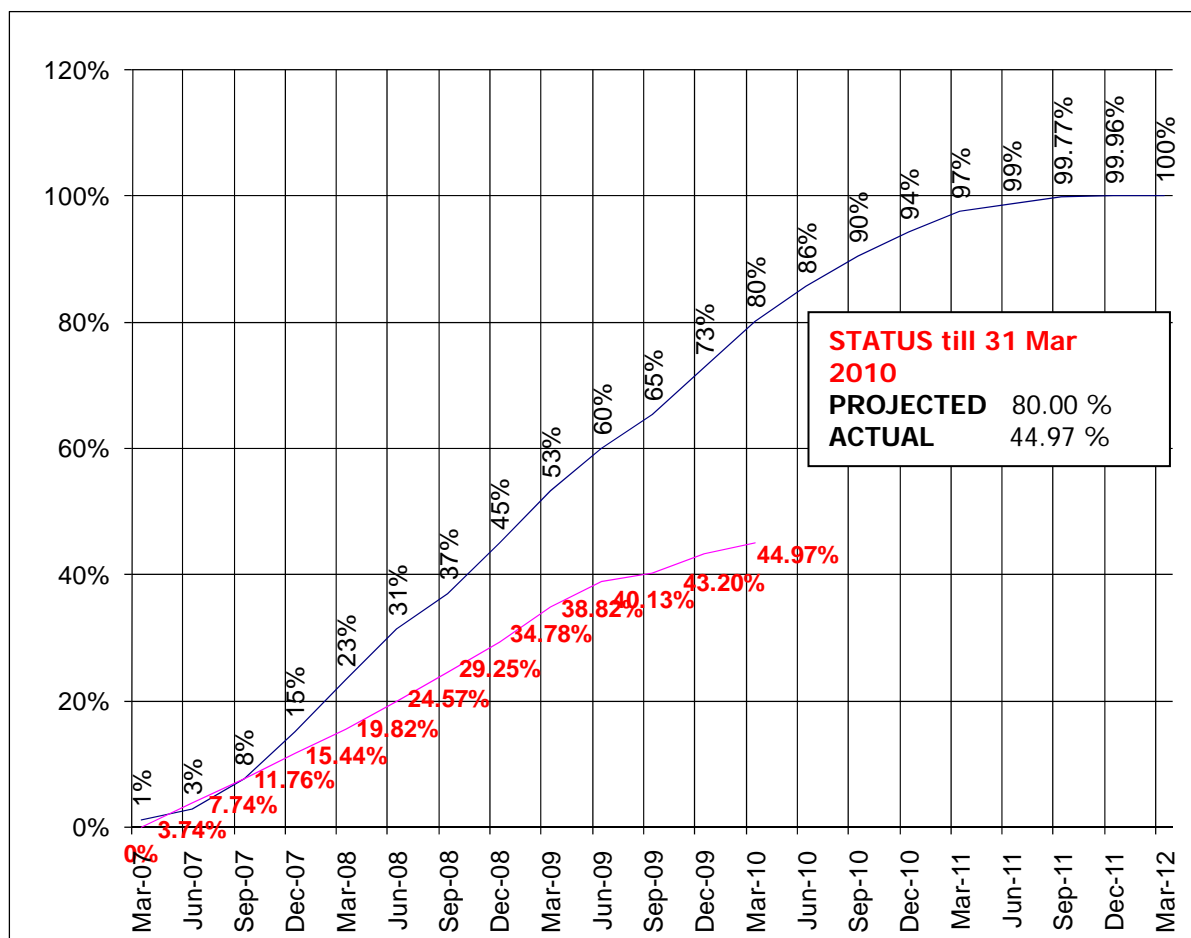
This Quarter, **Rs 26.67 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of **Rs. (-) 0.41 Crores**. The expenditure on the various components of the Project was Rs 30.65 **Crore**, Advances to the suppliers/ others added to **Rs 0.13 Crores (+)** while recoveries of **Rs. 4.10 Crores** were affected.

Till date the project has liabilities of Rs. 14.61 crores

Since the effectiveness of loan, total expenditure on the Project is Rs 669.55 Crores. Total expenditure including that under the PPF is Rs.674.62. This is 44.97% of the total project cost.

The FMR reports are included as Appendix - 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

An interim World Bank mission visited the State of Punjab from February 12 to 20, 2010, to review the progress in the preparation of Phase II Output and Performance based Road Contracts (OPRC) and to follow up on other pending issues in the project.

Status report of agreed action points, during the 6th Implementation World Bank mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

1.7 Proposed Repeater Project

Implementation of the proposed enhanced OPRC implementation in three networks across the state (with estimated cost of USD 420 million), was discussed with the World Bank during 4th and 5th Implementation Support mission. In PSRSP, balance funds of about USD 130 million are available for Phase II, OPRC works. A Project Concept Document (PCD) for a repeater project with total cost of USD 300 million (with loan assistance from the World Bank around USD 225 million and contribution by GOP as counterpart funding around USD 75 million) was forwarded to MORT&H, Planning Commission and Department of Expenditure, Ministry of Finance (GOI) on 14th Sep 09.

Department of Expenditure, Ministry of Finance (GOI) vide letter dated 21st Oct 09 sought clarifications from the Finance Department, GOP. Secretary Public Works submitted the details in his regard to the Principal Secretary (Finance), GoP on 11th Jan 2010. Further to this, the Finance Department had raised some observations on 2nd March 2010 which were replied to by the Secretary Public Works on 30th Mar 2010. The GOP is in process of submitting reply to the clarifications. The recommendations from Planning Commission stands forwarded to Department of Economic Affairs (DEA), GOI in March 2010 and MORT&H is likely to forward its recommendation in April 2010.

2 Project Management and Implementation

Changes in Project Management

- Mr. T.L. Dhall took over as Chief Engineer (PSRSP) from Mr. R.P. Singh in Mar, 10.
- Mr. M.S. Nijjar, Project Director attained superannuation on 31st Mar, 10

2.1 Procurement Status

(A) Services

Status of procurement of services for consultancy packages is as follows:

1. **Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety (Phase – II, Package VII)** – No Objection from the World Bank on pre proposal meeting (held on 6th Jan 2010) was received on 6th Mar, 2010. A total of five proposals were received by due date i.e 26th Mar, 2010.
2. **Computerization of PWD (B&R) (Phase II, Package XVI)** – No Objection from the World Bank on revised Technical Evaluation Report (TER) was received on 1st Feb, 2010. Based on combined evaluation of proposals, the Consultant, M/s Wipro Limited Infotech Group, Chandigarh emerged as a preferred bidder. Four rounds of negotiations were held with the short listed consultant and the draft contract was finalized which stands forwarded to the consultant on 22nd Mar, 2010 for review and consent.
3. **Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** The pre proposal meeting for the services was held as scheduled on 6th Jan, 2010. The draft minutes of the meeting were forwarded to the World Bank for No Objection. Comments on the draft minutes were received on 9th March, 2010. Based on these comments the draft minutes of the pre proposal meeting were suitably modified and sent to the World Bank on 15th March, 2010 for the issuance of No Objection. The No Objection from the World Bank on the pre proposal minutes is still awaited.
4. **Internal Audit of PSRSP for financial years 2009-12 and at project closure (Phase II, Package XVIII (Part C))** : The Chartered Accountant firm, M/s Agarwal A Kumar & Associates, Chandigarh was selected based on Consultants' Qualification method (CQS) out of 20 EOIs received by due date ie 30th Dec 2009. The RFP document was issued to the shortlisted consultant on 12th March 2010 with last date for submission of proposal as 13th April 2010. The pre proposal meeting was held as per schedule on 25th March 2010.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

For ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I, defect liability period is over.

Rehabilitation Works

Work on six Rehabilitation works contracts in Phase I stands successfully completed. Defect Liability Period of RH/6 is over whereas other rehabilitation works are in defect liability period. Date of completion of defect liability period for various rehabilitation works is RH/1; 13th May 10, RH/2; 19th Jun 10, RH/3; 22nd July 10, RH/4; 2nd Oct 10, RH/5; 9th May 10 and RH/6; 9th Dec 10.

For the work of road safety enhancement on rehabilitation and UG/3 contracts, TOR along with the draft bidding documents were forwarded to the World Bank on 19th Jan, 10 for No Objection. No Objection is still awaited. Estimate cost for these contracts is Rs. 7.8 crore.

Total expenditure on RH works till 31st Mar 2010 is Rs. 260 Crore.

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

During the quarter, progress of work on UG/1 and UG/2 (both ICB contracts) was at slow pace.

On UG/1, the work on Milestone I stand completed within the revised completion date i.e 6th June 09. For milestone II, the contractor had requested EOT of 221 days for completion of balance work, the contractual completion date was 29th Dec 2009. The Employer granted EOT of 103 days and the revised date of completion of milestone II is 11th April 2010. On milestone II of the road corridor, the progress is 58.99% and the Revised Work Programme (RWP) is awaited after EOT. The overall progress is 65.12%.

On UG/2, for millstone I progress is 88.63% against the target of 100%. 11.37% slippage was observed with the second revised completion date of 28th Feb 2010. On 2nd Mar 2010, a joint site visit by Employer's, Engineer's and Contractor's representative to confirm the completed works in milestone I was held and the contractor was informed about the status of completed work as of 28th Feb 2010. Draft of supplementary agreement which was agreed to be signed between Employer and the Contractor for completion of MS-I by 28th Feb, 10 was forwarded to the World Bank for 'No Objection'. The World Bank envisaged financial

implications due to supplementary agreement and thus signing of this agreement was not executed.

For milestone II, progress is 54.16% against the target of 92.60%. The overall progress is 47.58% against target of 91.98%. The Contractor has requested the Dispute Board for an early visit to site.

On UG/3, the work stands completed.

Total expenditure on UG works till 31st Mar 10 is Rs. 218 Crore.

The status of the Up gradation works is provided in Appendix - 4.

Drainage Design:

The detailed design report supported with drainage design calculations of the original and revised drainage sections submitted by the Supervision Consultant is under review. During the quarter, the NGO submitted the revised Social Impact Assessment report due to construction of drains based on the comments of PRBDB and the World Bank which is under review by Chief Engineer (PSRSP).

Adjudication and Dispute Resolution:

Dispute Board (DB) for ICB Contracts:

On RH/4, the dispute raised by the Contractor regarding claim of payment towards the cost of providing, running and maintenance of field laboratory was referred to the arbitration and the arbitrators have been appointed on behalf of the Employer and the Contractor. This dispute was settled in favor of the Employer by the dispute board.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix -5A.

Adjudication for NCB Contracts:

During the quarter, disputes have been raised on RH/1 and RH/5 regarding loss and damage arising out of execution of contract amounting to Rs. 7,65,98,146/- and 6,39,86,926/- respectively. The case is under review by the Employer.

For dispute on RH/2 regarding change in percentage of bitumen component in indices fixed for price escalation , adjudicator had given the decision in favour of the contractor. The Employer has indicated the intention to proceed for arbitration.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5B.

2.3 Custom / Excise Exemption Details

Up to 31st Mar, 10, 241 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139) & Up gradation (83)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued.

During the quarter, 13 unused excise duty exemption certificates (out of total 241) [Rehabilitation (5) and Up gradation (8)] were returned back by the contractors.

Details are tabulated at Appendix – 6.

2.4 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

10 variation orders on RH/4 amounting to Rs. (-) 41,19,440/- were issued during the quarter.

Up gradation roads:

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

2.5 Consultancy Services

Phase I

Phase I (Package I) – Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

The Final completion cum comprehensive report of the Consultant in respect of these services is still awaited.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

The CV of Quality Control Specialist was approved by the Client during this quarter. Further a CV of Deputy Resident Engineer was also submitted for replacement which was also approved by the Client. Meanwhile the Consultant was asked about the absence of environment specialist from the assignment. The Consultant assured to provide the replacement of environment specialist at the earliest.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

The case for final payment to the Consultant was perused during this quarter. As per provisions of the Contract Agreement with the Consultant, the Final Report has to be accepted by the Empowered /Advisory Committee before the payment to the Consultant can be released. However, the meeting of the Advisory Committee which was scheduled for 4th March, 2010 was postponed. The Fresh date of meeting is awaited.

(Phase I) Package VI – RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

During the quarter, the NGO has submitted the revised Social Impact Assessment report on construction of drains based on feedback from the World Bank and PRBDB.

Regarding the third variation order (VO 3) for undertaking the impact assessment studies, the NGO has submitted the reply to the clarifications (pertaining to commencement and completion date of survey) sought by PRBDB. However in the revised submission, the consultant has increased the cost of additional work to Rs. 7,16,345/ from the earlier submission of Rs. 5,21,200/- In this regard, the meeting was held with the NGO on 5th Mar 2010, and it was decided that the earlier submission of Rs. 5,21,200/- shall form the basis for finalization of the cost towards VO3 as increase in deployment of key professionals or cost for other items at this stage does not hold any basis. Accordingly, the request was forwarded to the World Bank on 30th Mar 2010 for seeking 'No Objection' for the payment of Rs. 4,28,696/- towards VO 3.

Based on the request of Executive Engineer, Ludhiana, for extending services by approx. four months of NGO, M/s DISA for preparation of supplementary micro plan for new and deceased cases, demarcation of acquired land on UG/2 etc, status of pending R&R activities was discussed in detail with the NGO on 5th Mar 2010. Upon deliberations it was decided that pending R&R activities form part of the original scope of work of the consultant or are covered under the second variation order. However for demarcation of acquired land on UG/1 and UG/2 which can be deemed as additional work, the consultant was asked to submit its proposal.

Phase II**Phase II (Package II) – Output and Performance based Road Contracts
Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

The comments of the World Bank and PRBDB on the Draft Final Report were conveyed to the Consultant during this quarter. The Draft bidding documents which

were forwarded to the Committee of PWD were reviewed by the Review Committee and discussed during the course of the meeting held on 14th Jan, 2010. The World Bank issued No Objection to the CV of Mr. Tony Porter as Team Leader for the assignment. Due to expected delay in approval of the repeater project, other options were explored with World Bank on the way forward on OPRC. The Environment Specialist of World Bank also visited PRBDB from March 15 – 17, 2010 to finalize the Environmental and Social Management reports submitted by the Consultant.

For extension of services of the Consultant upto June, 2010, the consent of the Consultant is still awaited.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The Consultant undertook following activities along phase I roads during the quarter for generating awareness on HIV/AIDS:

- 3013 one to one contacts & 627 Group meetings were held with target groups.
- 2 community meetings, 15 street plays/magic shows , 17 awareness camps , 26 film shows, 5 quiz competitions, 23 referrals along with 17 medical camps were held for target population.
- Till Mar 10, total 116 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 4 trainings to peer educators, 9 adolescent trainings, 7 youth trainings and 8 CBO trainings during the quarter.
- Distribution of IEC material, poster display is ongoing activity.

Review Committee under chairmanship of Chief Engineer (PSRSP) held the meeting with the NGO on 30th Mar, 10 to discuss Periodic Evaluation Report – II submitted by the Consultant in Feb, 10.

For Phase II road corridors (518 kms selected from 'Bathinda Mansa Sangrur' OPRC network), the Consultant is undertaking Need Assessment Study for which the

questionnaires were revised by the Consultant based on the feedback from the World Bank. The need assessment report is expected in first week of April 2010.

Details are tabulated at Appendix –8.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

No toposheet was received from Sol during this quarter. As such, the toposheets available from SOI till the end of March, 2010 is 330 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets. Under the supplementary agreement, the Consultant is in the process of collecting the field data. The data collection has been completed in five circles of PWD (B&R).

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands

The Inception report was submitted by the Consultant on 13th Jan, 2010. The Consultant made a presentation on the Inception Report on 18th Feb, 2010 during the visit of World Bank interim mission. The comments on the presentation were conveyed to the Consultant on 24th Feb, 2010. The Interim Report which was due to be submitted by 25th Jan, 2010 is expected in first week of Apr, 10.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety

The pre proposal meeting for the services was held as scheduled on 6th Jan, 2010 in which all the queries raised by various consultants in writing or raised verbally during the pre-proposal meeting were read and replied to appropriately. The draft minutes of the pre proposal meeting were sent to the World Bank on 12th Jan, 2010

for the issuance of NO. The World Bank comments on the draft minutes of the pre proposal meeting were received on 4th March, 2010. Based on these comments the draft minutes were modified and sent to World Bank for review. The World Bank NO to the minutes was received on 6th March, 2010.

The last date for submission of proposals for the subject cited services was 26th March, 2010 upto 1500 hrs (IST). A total of five (out of six) proposals were received by due date. To allow for receipt of clarification on one of the submitted proposals , it was decided to open the proposals on 6th April, 2010.

Phase II (Package VIII) – Road Fund Secretariat

Creation of Punjab Road Maintenance Fund to be operated under major head “8225-Road & Bridges Fund” stands approved. Funds to the tune of Rs. 110 crores for Road Maintenance Fund are still to be provided by GoP. The World Bank was requested to provide experts/ support for establishment of RMF secretariat.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

The Part A of the consultancy service i.e EMP training was completed on 31st March, 2010. During this quarter the consultant has conducted 2 trainings at UG1 & UG2 for Contractor and CSC personnel, highlighting the EMP issues and activities that are to be done by the Contractor prior to their demobilization from the project. Pollution monitoring for 1st Quarter of 2010 has been completed and the report is yet to be submitted. The draft report for Compliance Monitoring & Contract Manual and Final Training Report has been submitted. The scrutiny of these reports is in progress.

A meeting was held on 15th March, 2010 with Chief Engineers of Public Works Department and Environmental Specialist of the World Bank to finalize the Contract Manual Report prepared by the Consultant.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc Lead Consultant: M/s ArriveSafe, Chandigarh

M/s ArriveSafe, Chandigarh submitted the online beta version of IDEAS software, as per TOR which is at present under development stage. The same has been finalized after obtaining inputs from Punjab Police Traffic Division. Evaluation by the Technical Committee on the same is under progress and shall be submitted to M/s ArriveSafe, Chandigarh before finalizing beta version.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

a) Road User Satisfaction Survey

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

The Review Committee meeting under chairmanship of Secretary Public Works was held on 18th January 2010 in which the Consultant made a presentation on draft user satisfaction survey report. The draft baseline survey report was discussed in detail and the comments were conveyed to the Consultant. It was decided to review revised draft report in the next meeting fixed for 3rd/4th Feb, 2010. The meeting scheduled in Feb, 2010 was postponed and was held on 15th Mar 2010. In the meeting which was held under chairmanship of Project Director, the consultant was asked to submit the final survey report by 31st Mar, 2010 after incorporating left out recommendations made during previous meetings. The Consultant was also asked to submit the format for disseminating survey findings to the public by 31st Mar, 2010 and confirm the readiness to commence midterm survey by 5th Apr, 2010.

b) Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

The pre proposal meeting for the services was held as scheduled on 6th Jan, 2010 in which all the queries raised by various consultants in writing or raised verbally

during the pre-proposal meeting were read and replied to appropriately. The minutes of the meeting were forwarded to the World Bank on 19th Jan, 2010 for the issuance of NO. The World Bank comments on the draft minutes were received on 9th March, 2010. Based on these comments the draft minutes of the pre proposal meeting along with the Corrigenda / Addenda to the RFP document were suitably modified and sent to the World Bank on 15th March, 2010 for the issuance of NO. The NO from the World Bank on the pre proposal minutes is still awaited.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

Based on the comments of the World Bank, the revised TER was sent to the World Bank on 7th Jan, 2010 for the issuance of NO. The NO from the World Bank was received 1st Feb, 2010. Financial proposals were opened on 5th Feb, 10. As a result of combined evaluation of proposals, M/s Wipro Limited Infotech Group, Chandigarh emerged as a preferred bidder. Thereafter, four rounds of negotiations were held with the Consultant on 04.03.2010, 10.03.2010, 18.03.2010 & 22.03.2010 and the draft Contract Agreement was finalized. The same has been forwarded to the Consultant for their review and consent on 22nd March, 2010. The consent on the draft agreement from the Consultant is still awaited.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

Phase II (Package XVIII (Part B) –Internal Audit of PSRSP for financial years 2008-09

Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh

The Final Internal Audit report is under review.

Phase II (Package XVIII (Part C)) – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure

During the quarter, the meeting of the Evaluation Committee was held on 10th March 2010 for finalization of RFP document and short listing of the consultant based on CQS method of selection. The Chartered Accountant firm, M/s Agarwal A Kumar & Associates, Chandigarh was selected out of 20 EOIs received by due date. The RFP document was issued to the shortlisted consultant on 12th March 2010. The last date for submission of proposal is 13th April 2010. The pre proposal meeting was held as per schedule on 25th March 2010.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The Consultant has already completed midterm evaluation. End term evaluation shall commence after completion of all resettlement and rehabilitation activities along phase I road corridors.

2.6 Implementation of Environment Management Plan**Inspection of Construction Sites**

On rehabilitation works contract, the restoration work of all camp sites stands completed except for RH2. The compliance to other restoration activities is yet to be certified by the concerned Engineers.

On Up-Gradation works, the compliance to EMP in UG1 and UG2 needs further improvement. There has been laxity in compliance to EMP in UG2. The handling of earth waste lying within the RoW needs cleaning and its proper disposal at identified disposal site especially in UG1.

Traffic Management: Traffic Safety Management in UG1 and UG2 needs to be focussed on all bridges and culverts construction area where work is still on. Contractor and eNginer were advised that the temporary diversion provided needs improvement in terms of providing adequate signage, cleaning of existing sign boards and road surface.

Workers Safety: Non compliance to PPE, at sites especially at bridge, culverts and drain construction site of UG1 and UG2 was noticed. Temporary shelters for labours still exist at UG1 at most of structure work site.

Disposal Site: There are **19** identified disposal sites i.e. 10 in rehabilitation and 9 in up-gradation package. On UG/1 & UG/2, the contractor has been informed to start removing of earth waste lying along road side and disposed off to identified disposal sites. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	Restoration work is in progress.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	One has been restored.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	2	Restoration done.
RH/4	M/s C & C Construction Ltd	1	Restored
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	Restoration done
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		10	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	2	One disposal site has been developed for petrol pump.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		9	

Inspection of Construction Camps

Rehabilitation Works

Under this package there are 5 construction camps. The partial rehabilitation of the area of camp site has been completed by the contractors of RH/1, RH/3, RH/4 and RH/5, and balance shall be rehabilitated after completion of Defect Liability Period. The rehabilitation of camp site on RH/2 is standstill and no further activity is in progress.

Up-gradation Works

There are 5 construction camps under up-gradation works. Overall the camp site management is poor in UG/1, as all fine dust arrested from bag filter unit is dumped in the camp that adds to Suspended Particulate Matter and Respirable Suspended Particulate Matter. UG/2 also needs improvement at camp site. The rehabilitation work in UG/3 camp has been done and needs to be checked at site.

Borrow Areas

During this quarter no borrow area was identified in up-gradation packages. A total of 67 borrow areas have been identified and approved of which 27 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	-	Rehabilitation status is yet to be checked.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	13	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	22	9	9 Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	15	3	3 Rehabilitated by the owner & 1 cancelled.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Up-gradation Pkg. Total		39	14	

CS Consultant

The CSC has not proposed alternative of Environmental Specialist who has left the project during the quarter. Both the Environmental Officers are at site, but in absence of Environmental Specialist, the EO's are not able to perform well at site and compliance to EMP is a concern. CSC has been advised in this regard to provide immediate replacement.

Others

Meeting was held on 16th March, 2010 with representative of the Consultant, M/s OPUS International for finalisation of Environmental Screening and Environmental Social Management Framework report for Phase II OPRC works.

2.7 Resettlement & Rehabilitation Activities

49.605 acres (100%) of land has been acquired and Rs. **75.37** crores have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

On UG/1 and UG/2, all affected 48 CPRs categorized as priority I CPRs (religious/Community structures) have been shifted / enhanced. However, 22 CPRs categorized as priority II (bus shelter & foundation stone etc.) shall be shifted as and when required.

On RH/1, RH/2, RH/3, RH/4 and RH/5 CPR relocation has been completed.

Kharar-Banur-Tepla Corridor (UG/1)

- All the R&R activities stand completed on the road corridor.

- Land Compensation and R&R payment of Rs 5,80,30,157 (Rs. Five crore eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.

Ludhiana-Malerkotla Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 68,74,05,114/- (Rs. Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Till date registry fee of Rs 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- Possession of land measuring only 484 sq yards is pending with the revenue department.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Training under Income Restoration:

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

2.8 Pre Construction Activities:

A) Works where Forest Clearance awaited:

Ludhiana Malerkotla Sangrur (UG/2):

- i) Km 19 to km 27: Forest clearance for cutting of 67 trees is awaited. The case is with DFO Ludhiana.

- ii) Km 27: In principle approval for diversion of 0.2497 ha for improvement of junction at Jagera bridge was received on 25th Feb 2010. Estimate from the forest department for remitting funds for seeking final forest clearance is still awaited.
- iii) Km 28 to 77: Forest clearance for cutting of 68 trees is awaited. The case is with Ministry of Environment & Forest, GOI.

Chief Conservator Forest vide letter dated 29th Mar, 2010 was requested to expedite forest clearance for the above cases.

B) Forest Clearance received:

Rehabilitation roads:

- a) Patiala Sirhind road (RH/6): Forest clearance for diversion of 1.5 ha of forest land under forest division Fatehgarh Sahib stands accorded by the Forest Department.

C) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed
UG/2	Ludhiana Malerkotla section	118 trees are yet to be cut; approval awaited.
	Malerkotla Sangrur section	24 trees are yet to be cut; approval awaited.
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1	Ferozepur Zira	Completed
RH/2	Chandigarh Sirhind	Completed
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed

RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

D) Shifting of Electric/Public Health Utilities

Up gradation roads:

UG/1:

The shifting of electric poles in km 0 to km 0.400 (both sides) is under progress by the road contractor against variation order.

UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), 9 electric utilities (7 electric poles & 2 transformers) on 'Ludhiana Malerkotla' section and 6 electric utilities (5 electric poles and 1 transformer) on 'Malerkotla Sangrur' section are yet to be shifted. The contractor has been given 'Step-in-rights' to shift the utilities, relocation of which is urgently required for construction of work.

E) Public Health Utilities:

Up gradation roads:

UG/1: Shifting of water pipe line between km 0+000 to km 1+220 is being carried out in phased manner simultaneously with construction of lined drain.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3 Seminars, Workshops & Trainings

Deputy Project Director attended the training on Microsoft Project at Noida on 6th - 7th Feb, 2010.

Two Project Mangers attended the training on Project Management at Chandigarh from 11th - 14th Feb, 2010.

4 Complaints

The inquiry for the two complaints received from Mr. Mohinder Singh and Mr. Amarjit Singh from District Barnala, Punjab regarding misutilization of funds by way of use of non standard material and under measurement area for construction of road from Sangrur to Ludhiana is in process by the inquiry officer of the rank of Superintending Engineer.

5 Court Cases

- The next date for hearing has been fixed for 5th May 2010 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. [The matter was verified by PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra.] The case has been fixed for hearing on 21st April 2010.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 31.03.10				
(Amount in Rs.)				
Particulars	For the period 01.01.10 to 31.03.10	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	7,73,44,137			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab		30,13,00,000	1,78,43,50,458	
(b) Other Receipts/ Income	16,89,668	74,31,346	14,66,37,289	
World Bank funds	19,00,00,000	1,09,36,83,000	4,61,65,45,000	
Total Receipts (B)	19,16,89,668	1,40,24,14,346	6,54,75,32,747	
Total Sources (C=A +B)	26,90,33,805	1,40,24,14,346	6,54,75,32,747	
Expenditures by Component				
Road Upgrading	25,12,13,493	1,00,97,70,966	3,06,58,52,854	97,97,74,000
Rehabilitation	4,28,03,294	49,84,86,766	2,66,23,31,280	9,98,05,000
Periodic Maintenance	71,69,621	1,26,71,280	64,64,28,979	68,00,000
Institutional Strengthening	15,79,909	82,70,226	3,32,80,090	5,18,40,000
Incremental Operating Costs	37,09,890	1,55,74,091	5,10,67,385	1,76,61,944
Total Expenditures (D)	30,64,76,207	1,54,47,73,328	6,45,89,60,587	1,15,58,80,944
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	63,804	63,804	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	12,27,935	8,98,21,645	9,96,79,309	0
Total Advances (E)	12,91,739	8,98,85,449	90,19,06,391	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	4,06,92,481	16,62,10,132	32,73,21,987	0
Recovery for Rehabilitation		63,804	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	3,15,885	3,15,885	19,35,185	-
Total Recoveries (F)	4,10,08,366	16,65,89,821	66,53,23,953	0
Net Advances (G= E-F)	-3,97,16,627	-7,67,04,372	23,65,82,438	0
Total Uses (H= D+G)	26,67,59,580	1,46,80,68,956	6,69,55,43,025	1,15,58,80,944
Current Liabilities	-41,53,371	-4,23,61,928	14,61,31,132	
Net Uses (I)	27,09,12,951	1,51,04,30,884	6,54,94,11,893	
Closing Balance (J= C-I)	-18,79,146			

It is certified that closing balance is as per Project Books of Accounts as on 31.03.10

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 31.03.10		
Particulars		(Amount in Rs.)
Bank Funds received till date	I	4,61,65,45,000
Total Project Uses till date	II	6,54,94,11,893
World Bank Share @ 75% of the above	III	4,91,20,58,920
Funds Unutilized	IV	-29,55,13,920
Forecast for Project payments for the next 6 months	V	1,15,58,80,944
World Bank Share @ 75% of the above	VI	86,69,10,708
Less: Funds Unutilized		-29,55,13,920
Net funds required from the Bank	VII	1,16,24,24,628
Forecast for receipts from GoP for the next 6 months	VIII	38,74,74,876
*Funds disbursed by World Bank, but not released by GoP to PRBDB till 31.03.10	IX	17,86,12,363
Net Funds required from the World Bank	X	98,38,12,265

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2010		
										Jan	Feb	Mar
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhsbankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	RWP awaited		
									Actual	54.57	60.43	65.12
									Difference			
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somduitt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	85.94	88.88	91.98
									Actual	43.89	45.01	47.58
									Difference	-42.05	-43.87	-44.40
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

Punjab State Road Sector Project																								
Project Report Format - 4																								
Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US \$	Million INR	Million US\$	Million INR		Million US\$	Million INR	Million US\$	Million INR	Million US\$			
REHABILITATION WORKS																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	30.00	0.67	0.50	36.15	0.80	82.99%	494.990	11.000	524.99	11.67	8,750	545.60	12.12	96.22	
PSRSP/WB/RH/5/NCS	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	22.65	0.50	0.00%	375.980	8.355	375.98	8.36	6,266	359.96	8.00	104.45	
UPGRADATION WORKS																								
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	81.90	1.82	1.37	180.00	4.00	45.50%	564.080	12.535	645.98	14.36	10,766	1,079.04	23.98	59.87	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	124.12	2.76	2.07	225.00	5.00	55.16%	959.240	21.316	1,083.36	24.07	18,056	2,079.10	46.20	52.11	
Assuming 1 USD = 45 INR																								

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	
									Million INR	WB share			Million INR	Million INR	Million INR		WB share	Million INR	Actual as % of Planned
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	9.283	523.63	106.37%
PSRSP/WB/RH6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.15	0.11	0.58	26.03	0.579	0.730	0.55	1.45	50.34%

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consolium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2

Status of Agreed New/Updated Key Actions during 6th Implementation Support Mission of the World Bank in Nov 09

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)				
1	Quality of works on the package UG1- arrange the rectification of works as per the specifications and submit an action taken report to the Bank	PWD/PRBDB	Dec 21, 2009.	Action Taken Report under review of Chief Engineer (PSRSP)
2	Quality of Supervision Consultant - Show Cause notice to be issued to the Consultants	PWD/PRBDB	Dec. 25, 2009	Show cause notice issued to the CSC vide this office letter dated 27 th Nov 2009
3	Drainage Issue - • Submit the consolidated interim report including technical, social and environmental issues.	PRBDB	Dec. 15, 2009	Consolidated Drainage Report under review of Chief Engineer (PSRSP)
	• Final Report	PRBDB	Aug. 31, 2010	--
Institutional Strengthening Component				
4	Contract in place for PMC	PRBDB	Jan. 31, 2010	Following negotiations, draft contract agreement forwarded to the Consultant on 22 nd Mar 10 for review.
Social Safeguards				
5	EIA and SIA of 2 km of stretch of RH 2	PRBDB	Dec. 15, 2009	The report is under review of Chief Engineer (PSRSP).
6	Remedial measures for the impact of drains in the packages other than RH 3	PRBDB	Apr. 15, 2010	In process
7	Environment and Social screening reports and ESMF for corridors under OPRC	Consultants / PRBDB	Dec. 31, 2009	The comments on ESMF report sent to the Bank in Dec 2009. The final report by the consultant is due in 2 nd week of Feb 2010
8	Revised report on SIA of Drain	Consultant	Dec. 15, 2009	Revised report submitted on 5 th Mar 2010

Financial Management				
9	Provision of adequate funds to PRBDB for project implementation	PRBDB	Immediate	Rs. 19.00 crore out of Rs. 19.54 crore disbursed by World Bank received. Release of World Bank disbursement amounting to Rs. 17.86 crore is in process
10	Submission of FY 2008 – 09 Audited Financial Statements	PRBDB	Immediate	Complied
11	Filling up of vacancy at Mohali Division	PRBDB	Immediate	In process
12	Ensure/enforce proper EMP implementation on UG/01	PRBDB/PWD/C ontractor/CSC	Immediate	Meetings with senior management of CSC were held and it has been directed to ensure proper EMP implementation on UG/1
13	Complete closure (rehabilitation/restoration/enhancement works) activities on Rehabilitation Roads and on UG/03	PRBDB/PWD Contractor	Immediate	Executive Engineers have been advised. Compliance is being reviewed by the Employer

During previous mission

No.	Key Actions	By whom	Target Date	Status
Upgrading Works, Rehabilitation & Maintenance (Phase I & II)				
1	Review and finalize the entire drainage design on RH and UG packages	PRBDB / PWD / TAC / CSC	Continuous	Completed
2	Finalize the proposal to implement the findings of road safety audit carried out by PM (Safety)	PRBDB / PWD / TAC / CSC	Jun. 15, 2009	Partially completed
3	Organize a meeting with DEA for implementation of audit for Custom/ Excise Exemption	WB	Jul. 31, 2009	Discussed at the portfolio review meeting to be reminded to DEA again to organize.
4	OPRC Preparation Consultancy Interim Report-2 to be shared with the Bank for review	PRBDB/ Consultant	Jul. 31, 2009	complied
5	Compliance report on quality of	PRBDB/PWD	Jul. 31, 2009	Complied

	works related observations in Annex 2 to be submitted			
Institutional Strengthening Component				
6	Draft contract for Integrated Transport Policy & Strategy submitted to the Bank for review	PRBDB	Jun. 30, 2009	Complied
7	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	(Overdue Legal Covenant)
8	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	The World Bank has been requested to facilitate the placement of advisor for RMF secretariat.
Environmental Management and Safeguards				
9	Improve EMP implementation on UG1 and UG2	PRBDB / Contractor / CSC	Immediately	Meetings with senior management of CSC were held and it has been directed to ensure proper EMP implementation on UG/1.
10	Complete closure (rehabilitation/ restoration/enhancement works) activities on Rehabilitation Roads and on UG3	PRBDB / Contractor / TAC / CSC	Immediately	Executive Engineers have been advised. Compliance is being reviewed by the Employer.
Social Safeguard				
11	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	Hand pumps on UG/1 to be relocated by M/s DISA
12	Draft final report of Mid-Term Evaluation of RAP implementation to be completed	PRBDB / Consultant	Jun. 15, 2009	Complied
13	Impact assessment of drains in the habitat to be completed	PRBDB / NGO	Jul. 15, 2009	Revised Social Impact Assessment Report submitted in Mar , 10

Financial Management				
14	Hiring of Internal Auditors for FY 09-10 to be initiated	PRBDB	Immediate	RFP issued to the shortlisted consultant on 12 th Mar 10. Last date for submission of proposal is 13 th Apr 10.
15	March 2009 FMR to be submitted	PRBDB	Immediate	Complied
Project Management				
16	Vacant positions ² in PRBDB to be appointed	PRBDB	Aug 31, 2009	Legal Advisor and Chartered Accountant appointed in PRBDB
17	Approved performance based incentives to be paid to PIU staff ³	GoP	July 31, 2009	Not complied

¹Corrective actions taken in UG/02 but the same is pending on UG/01

² Legal Advisor, Chartered Accountant, PM (Procurement), PM (Contract)

³ SLEC has principally approved Performance based incentives to PIU staff

Appendix 2A

WB PSRSP – Updated Procurement Management Plan (Mar 2010)**A. WORKS***1 USD = Rs. 50.00*

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,09,59,698	8.42	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	46,32,19,163	9.26	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,76,08,063	10.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	35,36,91,975	7.07	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,47,40,38,227	49.48				

Upgradation (Phase 1)								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,88,67,421	8.98	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,90,93,762	75.98				

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed

WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	12.52				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC (Phase 2)								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 960 Km (comprising of following networks) with Output & Performance Based Contracts			135.58	ICB	Prior	Jul-10	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval by WB is USD \$250 M and time period for implementation shall be next 10 years
a)	Network I: in Sangrur / Mansa / bathinda region with approx. length of 594.91 km			<i>84.13</i>	ICB	Prior	Jul-10	
b)	Network II : in Amritsar region with approx. length of 208.40km			<i>29.47</i>	ICB	Prior	Jul-10	
d)	Network III: in Anandpur Sahib - Garhshankar region with approx. length of 155.43 km			<i>21.98</i>	ICB	Prior	Jul-10	
Maintenance Works (Phase 2)								
WB/PSRSP/ABS/NCB	Road Safety Measures on Phase I roads			1.25	NCB	Post	Jul-10	
	Total			1.25				

B. GOODS								
Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy. Consultant has sought Clients permission to carry out FWD through CRRRI / UltraTechnologies
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers	0.005	Shopping				26-Aug-09	Quotations are under review.
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 33 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.99						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed

Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	Services of the consulatnt M/s ICT terminated.
			The Consulatnt M/s BCEOM providing TAC services as variation to Package 3 services.									01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.50	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34			23-Jul-07	30-Jun-09	Ongoing						
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Final Report submitted by the consulatnt in Oct 09.

Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.08	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Revised Social Impact Assessment Report submitted under additional services
Total		3.38											

Phase II													
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.												Consultancy Called Off

Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	In process
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be included in Package 6; Integrated Transport Policy & Strategy and Strategic Investment Plans Study											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	.	.	.	.	.	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.
	Collection of field data for major highways and bridges [Supplementary Contract Agreeemnt]	0.02	Single Source	Post	.	.	.	.	.	12-Oct-09	12-Oct-09	11-Apr-10	Supplementary contract agreement signed in Oct 09.

Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	In process
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.50	QCBS	Prior	02-Apr-09	-	-	-	-	-	-	-	Proposals under evaluation
Package 8	Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Intial training imparted .

Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post	09-Jul-09								No Objection from WB on pre proposal meeting awaited
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Post	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09					
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								

Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	-
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services in progress.
	3) Internal Auditor for 2009-12	0.015	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10					proposal received
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	-	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	Services in progress.
Package 20	Setting of RMF Secretariat - Procurement of Experts(s) & support staff	0.250	SS										Services to be procured.
Package 21	External Evaluation of HIV/AIDS awareness	0.040		Post									Services to be procured.
	TOTAL	10.21											

Appendix 3

Status of Rehabilitation Packages

31-Mar-10

1	2	3	4	5	6	6	7	8			9	10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
REHABILITATION WORKS :												
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	100.00%	106%
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	100.00%	88%
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	100.00%	110%
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	100.00%	96%
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	100.00%	104%
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	Total	205.47			2,48,63,94,056	2,54,50,33,347						

Appendix 4

Status of Upgradation Packages

Till **31-Mar-10**

1	2	3	4	5	6	6	7	8	9	10	11	12		
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original	Modified		Original	Modified		
<u>UPGRADATION WORKS :</u>														
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	32	135	111%	99%	52.86%	59.29%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	37	135	85%	85%	42.53%	47.91%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	26	154	-	-	100.00%	99.20%
	Total	153.04			3,80,25,92,241	3,79,97,30,198								

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st Jan 10 to 31st Mar 2010]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Jan	Feb	Mar	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	7 th Mar 10	-	-	-	-
UG/2	Ludhiana Malerkotla Sangrur road	23 rd Jan 10	-	-	-	-	-	-
RH/4	Kapurthala Tarn Taran road	-	-	-	The Contractor claimed the payment for lab set up at plant site. The Engineer maintained that it was incidental to work and no separate payment is due to the contractor regarding this. This dispute was settled in favour of the Department by DB.	Matter has been referred to arbitration. Arbitrators on behalf of the Employer & contractor appointed.	-	-

Appendix 5B**Site Visit by Adjudicators on NCB Contracts during quarter [1st Jan 10 to 31 Mar 10]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			April	May	June	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	26.03.10			Claim regarding loss and damages arising out of execution of contract amounting 7,65,98146	The case is under review by the Employer
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	--	05.03.10	-	-	Change in % of bitumen component in indices for price escalation	Adjudicator gave decision in favor of the contractor. Employer intends to proceed with arbitration.
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in- Chief (Retd.)	-	-	-	Claim for payment against difference of rates between bitumen 60/70 and PMB 70 grade and street lighting	Amicably settled		
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--	-	26.03.10			Claim regarding loss and damages arising out of execution of contract amounting 6,39,86,926	The case is under review by the Employer
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	Contract completed						
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	--	-	25.03.10	-	-	Claims on account of extended date of completion	Both the parties mutually agreed to extend the period for making decision by the adjudicator up to 15.05.2010

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 31 Mar 2010

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES	
	Equipment		Goods		ISSUED		Equipment		Goods		ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	360000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	11	34,42,56,190	31	39,95,79,047	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	10	16,93,58,312	16	26,06,74,428	26	43,00,32,740	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	38	25,13,34,135	37	74,87,71,767	75	1,00,01,05,902	26	19,83,44,013	2	4,87,02,630	28	247046643
Grand Total	97	43,17,58,473	131	1,87,11,06,529	228	2,30,28,65,002	44	33,38,65,031	5	9,96,41,381	49	433506412
Note : For RH/2, one excise exemption certificate No. PSRSP/WB/RH/2/NCB-11 for goods returned by the contractor amounting to Rs. 1613073/-												
Note : For RH/3, one excise exemption certificate No. PSRSP/WB/RH/3/NCB-34 for goods returned by the contractor amounting to Rs. 1377168/-												
Note : For RH/6, Two excise exemption certificate Nos. PSRSP/WB/RH/6/NCB-26 & 27 for goods returned by the contractor amounting to Rs. 11275304/- and one certificate bearing nos. PSRSP/WB/RH/6/NCB-92 for equipment amounting to Rs. 7213590/-												
Note : For UG/2, Six excise exemption certificate Nos. PSRSP/WB/UG/2/ICB-5, 9, 21, 30, 31 & 32 for equipment returned by the contractor amounting to Rs. 24764780/- & Two certificate bearing Nos. PSRSP/WB/UG/2/ICB-35 & 36 for goods amounting to Rs. 18115358/-												

Appendix 7

Details of variation orders issued on PSRSP Contracts up to 31 Mar 2010

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	-14138719	-3.20%	427282620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	55194649	11.78%	523629156
4	RH/4	Kapurthala-Tarn Taran	547209758	-1614490	-0.296%	545595268
5	RH/5	Zira Dharamkot Road	347308823	12658152	3.64%	359966975
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
Total			2486394056	58639291		2545033347
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-2862043	-0.63%	449503857
Total			3802592241	-2862043		3799730198
TOTAL (All Phase I Works)			6888587866	82028849	–	6970616715

Appendix 8**Awareness Generation on HIV/AIDS**

Up to 31 Mar 2010

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	2646	3974	2257	4033	2266	5034	4162	4372	28744
Group Meeting	535	672	433	548	358	438	562	486	4062
Community Meetings	6	4	9	2	5	7	15	10	58
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	6	7	5	5	8	5	2	5	43
Rally	0	0	0	3	1	2	1	1	8
Awareness Camps	9	12	15	8	10	7	19	14	94
Film Show	7	11	11	12	5	20	14	22	102
Condom Depots	8	5	5	8	8	5	7	4	50
Slogan/Quiz Competitions	10	10	1	4	14	6	2	11	58
Mela Participation	1	1			1	2		2	7
Celebration Of Important days	2	1	0	1	1	1		2	8
Referral	13	27	6	10	12	61	56	23	208
Medical Camps	9	12	5	4	4	11	5	9	59

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
<u>TRAININGS/ORIENTATION PROGRAMS</u>									
Adolescent Training	4	2	3	4	7	5	2	7	34
Peer Educator Training	2	1	0	0	1	3	1	3	11
Youth Trainings	2	2	2	4	2	1	5	6	24
CBOs Training	1	1	1	1	1	1	2		8
Orientation Program for PWD/PSRSP		5	2	2	1		2		12+2 (2 with PRBDB)
Orientation Program for Police Personnel				1	1	1	1		4
Orientation Program with construction companies	3	6	5	3	6	4	3	2	32
Orientation Program for para medical staff				1		1	1	1	4

Appendix 9

January - March 2010

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	1	2	2	2	2	19	Mildly Satisfactory	Not ranked due to completion of work.
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	2	1	2	3	1	1	1	1	2	2	1	17	Mildly Satisfactory	Not ranked due to completion of work.
RH/4	Kapurthala Tarn Taran	M/s C&C Construction Ltd	3	1	2	3	2	3	2	1	2	2	2	23	Satisfactory	Not ranked due to completion of work.
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Lots of improvement needed.
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Rating declined from previous quarter.
UG/3	Tarn Taran Chabal Attari	M/s C&C Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked due to completion of work.

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A
Land Acquisition Status

OVERALL LAND ACQUISITION STATUS, Mar 10

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 10

Appendix 10-1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Bypasses							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	21.10.08		

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages	4	10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepia Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	This Road had no Land Acquisition (TH)							
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	35	15.02.08			
Ludhiana-Malerkotla-Sangrur	115	106	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewearage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	Shifting of electric utilites ongoing in km 1 , in other stretches it has been completed.		4709	85%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	118 trees pending for cutting ; approval awaited		695	684	98.42%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	24 trees pending for cutting; approval awaited		410	404	98.54%	1530	100%	1128	100%	24	24
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	65	100.00%	N.A.								

** Forest Clearance received for diversion of 1.5 ha of forest land.