

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 3

Reporting Period: 1st October 2007 to 31st December 2007



Punjab Roads & Bridges Development Board
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report #3

Reporting Period: 1st October 07 to 31st December 07

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Dated: 15th Feb 2008

ISSUE REGISTER

<u>Distribution List</u>	Date of Issue	No. of Copies
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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works

TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work
OPRC	Output & Performance Based Road Contract

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#3) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st October 07 to 31st December 07.

Till 31st December 2007, total receipt of funds to PRBDB for PSRSP is Rs. 347.55 Crores. Rs 236.36 Crores were received from WB and GOP has contributed Rs 111.19 Crores.

Till date Rs 176.34 Crores has been spent on the Project including Rs. 55.29 crores during the quarter.

Rs. 156.19 Crores disbursed by GOI to GOP on 20th Sept, were received on 25th October, 07. Total loan disbursed by WB till Dec 07 is USD 59.40 Million (23.79%) against a target of USD 26.70 Million.

Current forecast for requirements of funds for the next two quarters (beginning 1st Jan 08 to 31st June 08) is Rs 211.08 Crores. Net requirement of funds from the World Bank during next six month is Rs. 50.36 Crores

As a part of project preparation for Phase -2 of the Project, the bid process for hiring of consultancy services for preparation of detailed project report for Long Term Maintenance Contract was terminated. The bid process for OPRC was initiated and the proposals from short-listed consultants shall be received by 8th February, 08.

The Technical Audit Services consultant continues to be under staffed. The Team Leader left suddenly unannounced. Continuing under performance of this consultant was brought to the notice of World Bank and strategy to proceed as per contract was discussed.

Insufficient mobilisation of Construction Supervision Consultant (M/s BCEOM) team and the Consultant's lack of coordination with Contractor was discussed with their respective senior managements. The Consultant has been asked to replace the Team leader and strengthen the key professional staffing arrangements.

GoP has constituted Departmental Review Committee for IDS implementation. The committee discussed recommendations for IDS implementation and agrees for an institution on the pattern of PSRA. Final recommendations are awaited.

The performance of NGO appointed to facilitate RAP implementation is satisfactory. The scope of services has considerably expanded and a variation order is planned.

NGO for HIV/AIDS awareness has commenced their services albeit delayed by three weeks.

Preparation of GIS maps has suffered delay on account of delay of receipt of data from SOI. However the matter is under review and progress is expected in January.

Hiring of Consultants for Reclassification of State Road Network, Road Safety Awareness, Training Social and Environmental is under process and mobilization of consultants expected in next quarter.

Engineers/CSC have been advised to take corrective action regarding compliance of EMP.

For land acquisition under the project, disbursement to Title holders was slower than expected on account of revision of Corridor of Impact, mismatch in revenue data , missing/untraceable land owners and pending court cases. The details are being gathered and issue is being flagged with GoP for decision. Till date Rs. 6.80 crore has been distributed and 9.703 acres of land (12.73%) has been acquired out of 76.217 acres for the Project.

Forest clearance & shifting of public health utilities on project roads is progressing satisfactorily.

There is delay in shifting of electric utilities on project roads. Matter is under close watch of GoP. Variation orders are being issued to civil contractors for shifting of such utilities after seeking intimation from PSEB to outsource the work.

All periodic maintenance works have reached substantive completion. Defects observed on PM/1 work have been rectified by providing on overlay. Performance security of the Contractor on PM/3a work has been encashed due to his failure in rectifying the latent defects observed in bituminous works. Report regarding defects on PM/6 is awaited.

Physical works on rehabilitation roads have begun, however the progress is slow. Bituminous works have been halted due to inclement weather. It is expected that physical progress shall pick up on all these contracts in the next working season.

The Contractors have mobilized on Upgradation works. For UG/1 and UG/2, the contractor and Engineer were asked to set out COI in the area where land is to be acquired. Progress on UG/1 and UG/2 is slow. The coordination between CSC and Contractor needs improvement. On UG/3, the Contractor has invoked adjudication on the issue of allowing imported bitumen to be used in the work. The adjudicator has ruled in favour of the Contractor. Matter is under review at CE level. The work progress on UG/3 is satisfactory. The cumulative physical progress of 17.14% has been achieved against target of 14.93%.

An anonymous complaint (alleging collusion with Contractor of RH/6) was received against the Executive Engineer, Mohali during the quarter. Matter has been referred to Director Quality Control cum Vigilance officer PWD (B&R) for appropriate action. Report from Vigilance officer is awaited.

Overall Project progress is satisfactory.

1 General

1.1 Reporting Requirements

Monthly Progress Reports: During this quarter (#3, Oct - Dec 07), Monthly Progress Reports of September, October and November 2007 were issued.

Quarterly Implementation Progress Report: Second Quarterly Implementation Progress Report (#2, July -Sept 07) was issued on 15th Nov 07.

1.2 Loan Status

Rs. 156.19 crore were received from the World Bank through CAAA against claim filed in August 2007.

Total receipt of funds from World Bank ending this quarter is **Rs.236.36 Crores**. During this quarter, total receipt of funds from GOP for PSRSP was Rs. 52.35 Crores. Total receipt from GOP, ending 31st Dec 2007, is Rs. 111.22 Crores.

Thus total receipt for PSRSP, ending 31st Dec 2007, was Rs. 347.55 Crores (23.17 %).

During the quarter, Rs. 55.29 Crores were spent on the Project. Overall expenditure ending 31st Dec was **Rs 176.34 crores (11.76%)**.

The current forecast of the funds requirement for next two quarters is **Rs 211.08** Crores, and the World Bank loan proposed to be availed during this quarter is approximately **Rs 50.36** Crores (12.75 Million USD @ 1 USD = 39.50 INR).

Disbursement Claims

No disbursement was made by WB during this quarter. **Total disbursement made by WB till 31st Dec 2007 is 59.84 Million USD** (23.79 %) against a target of 26.70 Million USD.

Against disbursement claim of Rs.177, 79,86,181 filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 24th Aug 07;

Rs 156.19 Crores was released by MOF, GOI to GOP on 20th Sept 2007. Transfer of these funds to PRBDB was made on 25th Oct 07.

1.3 Financial Management

GOP had made a budgetary provision of Rs 275 Crores in the Current Financial year for PSRSP under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan). A revised outlay of Rs.403 Crores for PSRSP has been projected to GoP.

During this quarter, the total receipt of funds to PRBDB for PSRSP is Rs 231.63 Crores. WB remittance is Rs. 156.19 Crores, GOP remittance is Rs 52.00 Crores and from Other receipts/ income is Rs 0.35 Crores.

Till 31st Dec 07, total receipts of funds to PRBDB for PSRSP is Rs. 347.55 Crores (WB funds 236.36 Crores, GOP funds Rs 109.90 Crores and Other Income Rs 1.28 Crores).

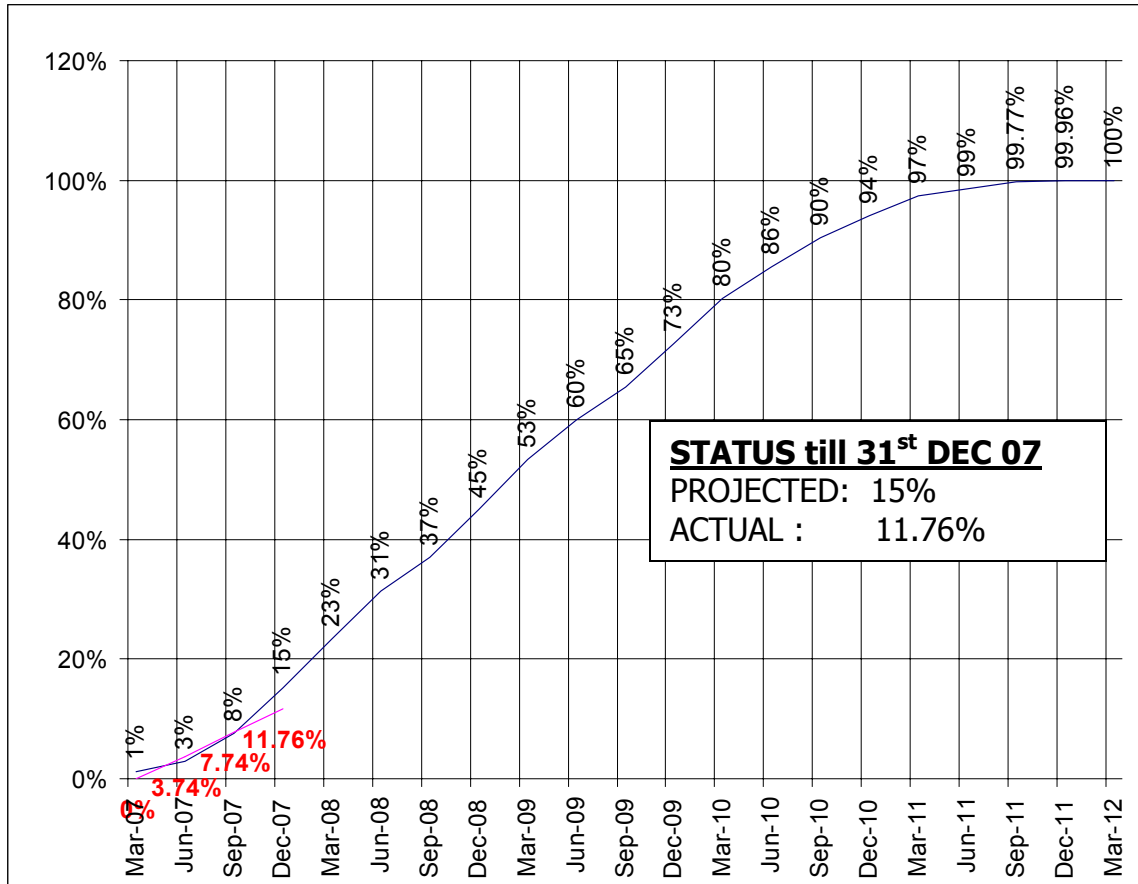
During this quarter, Rs 55.29 Crores were spent on the Project. Expenditure made on the various components of the Project is Rs 28.80 Crores and Advances to the suppliers/ others amounting to Rs 30.24 Crores. Recoveries of Rs.3.75 Crores were made during the quarter.

Since the effectiveness of loan, total expenditure (reconciled) on the Project is Rs 171.22 Crores. Total expenditure including that under the PPF is Rs. 176.34 Crores. This is 11.76 % of the total project cost.

The FMR reports are included as Appendix - 1.

During this quarter, internal audit of the PRBDB & the field divisions was initiated, and is in progress.

Audit of claims received under PPF a/c No.4170, was completed in December. CA is expected to file his report in 1st week of January, 08.



S-CURVE FOR FINANCIAL PROGRESS

1.4 Bank Mission

The Second Implementation Support World Bank Mission visited Punjab from 5th October to 25th October 2007. Mr. Mitsuyoshi Asada took over as Team Leader from Ms Isabel Chatterton on completion of this mission.

Task Team Leader & Project Director held a review meeting on 4th December 2007 in Delhi.

An interim Bank Mission is scheduled to visit in second week of January 2008.

Status report of agreed action points, as on 31st Dec 07, of WB Mission visit in Oct. 07 is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during this quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

- 1 No procurement was made during this quarter. Contractual agencies have been mobilized for all 6 Rehabilitation & 3 Upgradation works of Phase I. Consultancy services for Phase II works have been initiated, and the procurement of works is likely to be made in last quarter of 2008.

(B) Goods

- 1 For preparation of GIS maps for Road Network of Punjab PWD, out of 366, 27 topographical sheets (digitized) have been received from Survey of India (Chandigarh), and out of 154, 48 cartosat images have been received from National Remote Sensing Agency (Hyderabad).

(C) Services

Status of procurement of services for consultancy packages is as follows:

- 1 Long Term Maintenance Contract (Phase II, Package I)** – Bidding process has been terminated after the decision to take all PSRSP Phase II roads under OPRC.
- 2 Output and Performance based Road Contracts (Phase II, Package II)** - RFP document issued to shortlisted consultants on 16th Nov, 2007 (electronically) and on 19th Nov, 2007 (manually). Proposal submission date is 8th Feb, 2008.
- 3 HIV/AIDS awareness (Phase – II, Package III)** – The Contract agreement has been signed with M/s Advantage India, New Delhi on 19th Nov, 2007, and the services have commenced since 18th Dec 2007.
- 4 Reclassification of State Road Network (Phase II – Package IV)**
Three proposals received during Nov 2007 are currently under evaluation.
- 5 Road Safety Awareness (Phase – II, Package VII)** — RFP issued to the short-listed agency, Institute of Road Traffic Education, New Delhi on 28th Nov 07. Proposal submission date is 9th Jan, 2008.
- 6 Road Fund Secretariat (Phase II, Package VIII)** – 8 EOIs received by submission date of 10th Dec 07 are under evaluation.

- 7 Training Social and Environment (Phase II, Package XI) – RFP** was issued to M/s Ernst & Young Pvt. Ltd on 2nd Nov 07. Revised date for resubmission of the proposal is by 4th Jan,2008.
- 8 Surveys (Road User, Pavement condition, speed etc) (Phase II, Package XIV) – RFP** issued to M/s Operations Group Pvt. Ltd., New Delhi. Due date for submission of proposal is 31st Jan, 2008.
- 9 Computerization of PWD (B&R) (Phase II, Package XVI) – 27** EOIs were received but have been kept pending. GoP has decided to retain Department of Information & Technology (DoIT) as the nodal agency for computerization of PWD B&R. DoIT shall procure the services of a consultant for reassessing the requirement, processes, core and common functions of department; preparation of bidding documents & assistance in procurement of service provider for implementation on ground.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

There are ten Periodic Maintenance contracts in Phase I.

During this period, the bituminous overlay work on length of 335.57 Km (100%) has been completed. With this, the work on all ten works stand physically completed substantially. On two contracts (PM/6 & PM/7) Defect Liability period is over, 6 contracts (PM/1, PM2, PM/3a , PM/3b, PM/10 & PM/11) are in Defect liability period, and on two contracts (PM/4, PM/5) ancillary works, mainly those related to road safety measures, are in progress. Total expenditure on Periodic Maintenance works till 31st Dec 07 is Rs. 55.56 Crore (92.66 % of total contracted cost of PM works)

No variation order was issued during this quarter. Total variation orders totaling Rs 1,99,19,842 have been issued on seven PM contracts (Appendix 7)

The status of Periodic Maintenance works is given in Appendix – 3.

Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

On RH/1, RH/2, RH/3, RH/5 & RH/6, mobilization of equipment & staff is substantially complete, and the physical works have begun. On RH/4 (ICB contract), mobilization of staff and equipment is in progress; the physical works are yet to start. On RH/1, RH/3 and RH/5 mismatch of levels on ground and design was observed. TAC has been asked to redesign, and partial compliance has been made.

Physical progress is lagging behind the schedule on most of the rehabilitation contracts except for RH/6. Increased progress is expected on all in coming working season.

Total expenditure on rehabilitation works till 31st Dec 07 is Rs. 33.66 crores (13.54 % of total contracted cost of RH works)

The status of Rehabilitation works is given in Appendix – 4.

Upgradation Works

There are three Upgradation packages in Phase-I.

Mobilization of staff & equipment on UG/1 and UG/2 (both ICB contracts) is in advance stage. However, physical progress of works is negligible. Lack of coordination between the Engineer and the Contractor was observed. Matter is being reviewed with the Senior management of both the agencies to speed up progress.

On UG/3, progress of work is satisfactory. Cumulative 17.14% physical progress has been achieved against the schedule of 14.93% (as per revised program).

Total expenditure on Upgradation works till 31st Dec 07 is Rs. 38.02 crores (10 % of total contracted cost of UG works).

The status of the Upgradation works is provided in Appendix - 5.

2.3 Custom / Excise Exemption Details

Up to 31st Dec 07, 119 Excise duty exemption certificates [Periodic Maintenance (20), Rehabilitation (62) & Up-gradation (37)] and 33 Custom duty exemption

certificates [Periodic Maintenance (Nil), Rehabilitation (24) & Up-gradation (9)] have been issued.

Details are tabulated at Appendix – 6.

In UG/3, on the issue of import of bitumen and allowing custom waivers by modifying the Custom/Excise Exemption Declaration Form included in the bid, contractor had approached the adjudicator. Employers position was strictly as per World Bank's advice, but adjudicator decided in contractor's favour allowing the modification of original list in the Bid declaration form.

2.4 Variation Details

No Variation order was issued during this quarter. On Periodic maintenance contracts, total variation orders amounting to Rs 1,99,19,842 have been issued. On no contract, the total value of the variation order has exceeded 15% of the original contract price.

Details are at Appendix - 7.

2.5 Consultancy Services

Phase I

Phase I (Package I) – Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

MIS installation was initiated during this quarter. After debugging, the final working version is likely to be made available for use by Feb 08.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Intercontinental Consultants & Technocrats Pvt. Ltd., New Delhi

The problem of understaffing of the TAC staff was the primary issue with the Consultant during the quarter. In order to prevent the work from suffering on account of shortage of manpower, the Consultant was asked to immediately deploy adequate professional staff on all the work sites. Some remedial measures

were taken by the Consultant. However, the problem was further compounded when their Team Leader suddenly left the assignment without any intimation. The CV of new Team Leader was submitted by the Consultant, who has been invited for a meeting with the Client on 4th Jan, 2008.

The Consultant has repeatedly been requested to rectify the contractual shortcomings, both in terms of standard of performance and deliverables, so that the progress of the project does not suffer.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s BCEOM Societe Francaise d' Ingenierie, France

Consultant's lack of coordination with the Contactor was actively discussed during the quarter. To address this issue, the Consultant was asked to replace their Team Leader. The Consultant has mobilized a Senior Contract Specialist as interim Team Leader to be assisted by a senior Highway Engineer till a full time replacement was mobilized.

The Consultant's Resident Engineer for UG/1 contract resigned from the company. The CV of a DRE working on UG/2 package was submitted as replacement. Strong reservation on the breach of Clause GCC 4.5 (a) by the Consultant (change in the Consultant's personnel without agreement by the Client) in this matter was conveyed to the Consultant. Approval of replacement of Quality Control Specialist was given.

For Training Needs Assessment of the identified personnel of PRBDB and PWD, a Self Assessment Questionnaire was sent to HO & all circles to be filled by the target group (PWD Officials). The first lot of received information was submitted to the Consultant during this quarter.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

For successful implementation of the Institutional Development Strategy in the State, an IDS Committee consisting of selected Chief Engineers, Superintending

Engineers, Executive Engineers from PWD (B&R), Project Director and Deputy Project Director from PRBDB was constituted during this quarter. The members of the Committee were forwarded the Draft Final Report submitted by the Consultant for their comments. Two meetings of this Committee, one on 13th Nov, 2007 and 19th Dec, 2007 were held during this quarter in which the different recommendations included in the report were discussed, and agreed that change from the present position is necessary and an institution on the pattern of PSRA may be a possible good solution. However, final recommendations have not been framed.

(Phase I) Package VI– RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The Consultant has submitted updated data (Title Holders) for 12 villages out of total 18 villages on 'Ludhiana Malerkotla Sangrur' road. Draft micro plan (Non Title Holders) for 'Kharar Banur Tepla' road and final micro plan (Non Title Holders) for 'Phillaur Aur Rahon' road has been submitted. The Consultant is engaged in the process of disbursement of land compensation & assistance to Title Holders as well as Non Title Holders. COI is further planned to be reduced, on UG1 and UG2, owing to change in drain design. The Consultant has been asked to prepare fresh micro plan accordingly. The scope of services being performed by the Consultant thus has expanded considerably. Variation order is being prepared.

Phase II

Phase II (Package I) - DPR for Long Term Maintenance contracts for Phase II Roads

Following the receipt of NO from the World Bank, the bidding process for Long Term Maintenance contracts was terminated. All the participating firms which had submitted the proposals for these services were informed of the decision.

Key reasons for termination of this consultancy are,

a) Government of Punjab is contemplating to replicate OPRC on other parts of the network as well. The size of the pilot project is thus being increased. Carrying out two different consultancy packages on smaller lengths of network shall thus not be beneficial.

b) The conventional contracts planned under LTMC require payments upfront. In the current scenario of effective reduction in loan due to sharp rupee appreciation, review of contract strategy is required.

c) Two different Consultancies (Long Term Maintenance & OPRC) of this nature would require significant coordination between the two consultants and the Client. Besides, the OPRC contracting enjoys several advantages over the conventional form of contracting.

d) OPRC involves shift in decision making from the project to the network level and from prioritization of roads to optimization of the network as a whole. Having two different contract formats in phase II is counter productive and adds to administrative cost.

Phase II (Package II) – Output and Performance based Road Contracts

RFPs were issued to the shortlisted consultants electronically on 16th Nov, 2007 and manually on 19th Nov, 2007. The pre proposal meeting is scheduled on 10th Jan 2008, and the proposals submission date is 8th February 2008.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The NO on the combined evaluation report and draft contract was received from the World Bank on 5th Nov, 2007 and 9th Nov 2007 respectively. The Contract Agreement with the Consultant was signed on 19th Nov, 2007. The consultant commenced the services on 18th Dec, 2007.

Phase II (Package IV) – Reclassification of State Road Network

The minutes of the Pre proposal meeting were issued in which the last date for submission of the proposals was extended to 1st Nov, 2007. Out of the six Consulting firms that were issued the RFP document, three Consulting firms

submitted their proposals for the services by the due date. The proposals received are currently under evaluation. The services are linked to IDS , and are likely to be discussed with Mission in its next visit.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

The revised Inception Report was submitted by CCE in the month of Oct, 07. There has been considerable delay in receipt of data from SOI. In all 27 toposheets (digitized) have been received from SOI (out of a total number of 366), and 48 cartosat sheets have been received from NRSA (out of a total number of 154) during this quarter. This consultancy is delayed, and the time extension shall be required due to delay in receipt of data from SOI and NRSA.

Phase II (Package VI) – Transport Sector Master Plan

During the World Bank Mission, it was agreed that in the first step services may be engaged for preparing Transport Sector policy for Punjab which shall be the basis for preparing a Transport sector Master Plan. TOR was shared by WB Mission for preparing a Transport sector policy.

Phase II (Package VII) – Road & Traffic Safety Awareness

M/s Institute of Road Traffic Education, New Delhi was shortlisted as the preferred consultant using Consultant's Qualification (CQS) method of procurement. A Pre-proposal meeting with the Consultant was held on 14th Dec 2007. During the meeting, the Consultant requested for extension of proposal submission time. Subsequently, corrigendum to RFP for extension of proposal submission date was issued to the consultant on 19th Dec 2007 along with the minutes of pre proposal meeting. The revised proposal submission date is 9th Jan 2008.

Phase II (Package VIII) – Road Fund Secretariat

The advertisement seeking EOI was published in the media on 5th Nov, 2007, and in the dg market and UNDB online on 7th Nov, 2007. Originally the last date

of receipt of EOIs was 30th Nov, 2007. A corrigendum to this EOI was published in the media on 12th Nov 2007, and the last date for the submission of EOIs was extended upto 10th Dec 2007. In all eight consulting firms submitted the EOI by due date and these are currently under evaluation. Only two submitted EOIs are meeting with the requirement of the services. The procurement under QBS or CQS procedures is being contemplated.

Phase II (Package IX) – Asset Management Software Development and Training

The services under this package shall be taken up once the consultancy for OPRC Services have commenced.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

Contract management training by UK based agency 'Cornerstone Seminars' was proposed in the month of January 2008. However it has been rescheduled due to paucity of time & finalization of terms of engagement. Fresh dates are yet to be decided.

Phase II (Package XI) – Training Social and Environmental

Procurement method adopted for this consultancy service is CQS. M/s Ernst & Young Pvt. Ltd., India was short-listed for the submission of proposals by 5th Dec, 2007. The evaluation of technical proposal was completed, and the consultant was informed regarding the shortcomings in the Technical proposal on 24th Dec 07. On the request of the Consultant, resubmission of the proposal has been allowed up to 4th Jan, 2008.

Phase II (Package XII) – Training – Financial Management

No action was taken during the month for these services. However, training pertaining to FM was imparted. The details are given in Para 3.

Phase II (Package XIII) – Road Safety Database, Training etc

No action was taken during the month.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)

Ten EOIs were received for Road User Satisfaction Survey by due date, 16th Oct, 2007. These were evaluated and M/s Operations Group Pvt. Ltd., New Delhi was short listed to submit the proposals for the services. The Request for Proposals (RFP) document has been issued to the Consultant on 26th Dec, 2007 and the last date for the submission of the proposals is 31st Jan, 2008.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

Twenty seven EOIs were received by the due date (3rd Oct, 2007). However, the action on the received EOIs has been kept pending as it has been decided in principle by the Government that Department of Information & Technology (DoIT) shall be the nodal agency for the implementation of Computerization across different government departments in Punjab. DoIT shall hire a consultancy firm that shall finalize the Terms of Reference and assistance in procuring services for computerization of PWD (B&R) and PRBDB.

Phase II (Package XVII) – Monitoring of Environmental indicators

Following the World Bank advice, the Terms of Reference for the services are being suitably modified.

2.6 Implementation of Environment Management Plan**Inspection of Construction Sites**

In Periodic Maintenance contracts, weak compliance of EMP has been observed. Engineer was strongly advised to proactively follow EMP compliance and submit compliance report before final completion certificate is issued.

On Rehabilitation works, the EMP compliance has been found to be satisfactory on the physical works in progress.

On Upgradation works, EMP compliance was rated unsatisfactory by last WB mission. However on subsequent follow up by EO PRBDB & CSC, substantial progress was achieved in terms of EMP compliance.

Traffic Management: Needs to be enhanced on all works. It is also proposed to strength this effort by road safety awareness campaign.

Workers Safety: Providing of PPE to site persons and workers is mildly satisfactory. However the need has been identified to scale up this provision to all unskilled labour at the construction sites.

Disposal Site: During this quarter, RH/2 and UG/3 contractors identified one location each for disposal of Earth waste. On UG/3, two more locations were suggested by the Panchayat members during the Project Implementation Information Meeting held on 15th December, 07. On UG/1, village Panchayat has offered to provide locations where waste earth can be disposed off. Waste Management Plan (WMP) is yet to be submitted for all contract packages.

Considering the scale of civil work, waste management may become a serious issue on Upgradation works, hence Contractors of UG/1 & UG/2 need to submit a Waste Management Plan prior to start of major civil work. CSC was asked to follow up.

Inspection of Construction Camps

Periodic Maintenance Works

Overall compliance to EMP in all packages of PM work is mildly satisfactory. EMP compliance of PM/3b & PM/6 is good.

Rehabilitation Works

5 construction camps on Rehabilitation contracts have been approved in this quarter.

Issue of top soil conservation was brought in the notice of all the contractors, and substantial progress on compliance has been achieved.

Up-gradation Works

3 construction camps sites have been identified and approved by the Engineer on two Upgradation contracts (1 on UG/1 and 2 on UG/2). The layout plan for all camp sites have been submitted and approved by the Engineer. The preservation of topsoil and construction of camp is complete in UG/1, and in case of UG/2 it is yet to be started.

Contractor compliance report is attached as Appendix 8.

Status of NOC for Rehabilitation and Up-gradation road are tabulated in following table.

PSRSP, EMP – NOC Status				
Pkg. No	Agency Name	Camp Site Lease Agreement	Plant NOC & Consent Letter	Camp Layout Plan
Rehabilitation Contract				
RH/1 & RH/5	M/s Centrodostoy (India) Pvt. Ltd.	Submitted	Submitted	Approved
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	Submitted	Submitted	Approved
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	Submitted	Submitted	Approved
RH/4	M/s C & C Construction Ltd	Submitted	Submitted	Approved
RH/6	M/s Singla Construction	Submitted	Submitted	Approved
Total		5/5	5/5	5/5
Up-Gradation Contract				
UG/1	M/s C & C Construction Ltd	Submitted	Yet to submit	Approved
UG/2	M/s Som Datt Builders Pvt. Ltd	Yet to submit	Yet to submit	Approved
UG/3	M/s C & C Construction Ltd	Submitted	Submitted	Approved
Total		2/3	1/3	3/3

Borrow Area

Twelve numbers of borrow areas were identified under Periodic Maintenance work, of these 4 have been rehabilitated. The rehabilitation status of borrow area is tabulated as following:

Periodic Maintenance Road			
Package	Agency Name	Borrow Area Identified	Rehabilitation Status
PM1	M/s Satish Agarwal & Co	2	Under Rehabilitation
PM2	M/s Rajinder & Co	1	Under Rehabilitation
PM3A	M/s DS Buliders	2	Under Rehabilitation
PM3B	M/s Garg Construction Co	1	Rehabilitated
PM4	M/s Valecha Engineering Ltd	1	Under Operation
PM5	M/s Valecha Engineering Ltd	Not Identified	-
PM6	M/s Singla Construction Co	1	Rehabilitated
PM7	M/s Singla Construction Co	1	Rehabilitated
PM10	M/s Singla Construction Co	1	Rehabilitated
PM11	M/s Rajinder & Co	2	Under Rehabilitation
BA opened		12	
Rehabilitation Road			
RH/1	M/s Centrodorstroy Pvt Ltd	Not Identified	-
RH/2	M/s GPL - Brahamaputra Consorti	2	Under Operation
RH/3	M/s Centrodorstroy Pvt Ltd	3	Under Operation
RH/4	M/s C & C Construction Ltd	Not Identified	-
RH/5	M/s Centrodorstroy Pvt Ltd	Not Identified	-
RH/6	M/s Singla Construction Co	Not Identified	-
BA opened		5	
Up-Gradation Road			
UG/1	M/s C & C Construction Ltd	Not Identified	-
UG/2	M/s Som Datt Builder Pvt Ltd	Not Identified	-
UG/3	M/s C & C Construction Ltd	2	Under Operation
BA opened		2	

TA / CS Consultant

The EO, CSC was available during this quarter on continuous basis. There is gap at coordination front with Contractor. A close monitoring from CSC side is still required to streamline all EMP activities.

The EO, TAC was mobilized for limited duration, in the month of November 07. In order to streamline EMP compliance, TAC was asked to strength their man power in this aspect.

Training

M/s Ernst & Young Pvt Ltd, Secunderabad was short listed to submit the proposal as per Consultant Qualification (CQS) methods of procurement. The RFP was issued to M/s Ernst & Young Pvt. Ltd., India on 3rd Nov, 2007. The proposals was received on (5th Dec, 2007) due date for submission. The Technical proposal has been evaluated and nonconformance to Terms of Reference were listed. The Consultant has been asked to resubmit the combined Technical and Financial Proposal by 4th Jan 2008.

Others

- 1 Pollution monitoring has been carried out by the Contractor of RH/2 in compliance to EMP.
- 2 The mobilization of contractor's Environmental Officer is complied in most of the contract package except for RH/4, RH/6 and UG/1.
- 3 The first round of Project Implementation Information Meeting has been conducted at RH/3, UG/1, UG/2 and UG/3.
- 4 The designation of Environment Officer at PWD/CMU has been completed.

2.7 Resettlement & Rehabilitation Activities

By adopting revised design for drain on UG1 & UG2, COI was revised to reduce the social impact. At this point, it is expected that land acquisition under the project shall be reduced by 15 -20% due to reduction in COI.

Following approval of the Government to negotiated land rates, disbursement of compensation has commenced in this quarter. However quantum of disbursement is less then projected due to:

- 1 Revision in micro plans due to changed COI
- 2 Non availability of updated data of plots / land owners

- 3 Disputed share holdings
- 4 Non traceable landowners
- 5 Pending court cases etc

Following action plan was evolved to expedite land acquisition

- In non disputed cases : Complete land acquisition before Feb 2008
- In disputed cases: Proceed with acquisition of land under Land Acquisition Act 1984.

Status of various activities is as follows:

On **UG/1** (Kharar-Banur-Tepla corridor)

- R&R payment of Rs. 43, 69, 211 (Rs. Forty-three lacs sixty-nine thousand two hundred and eleven only) has been disbursed to the title-holders.
- Micro Plan prepared for first mile stone.
- At Banur (NH-64 Junction, chainage 22.300 to 22.400), COI is proposed to be reduced due to changed drain design.

On **UG/2** (Ludhiana-Malerkotla corridor)

- Land compensation of Rs. 6, 36, 22,447 (Rs. Six crores thirty-six lacs twenty-two thousand four hundred and forty-seven only) has been disbursed to the title-holders.
- Site handed over to the Contractor for relocation of CPRs on 27.12.07.

On **UG/3** (TaranTaran-Chhabal-Attari corridor)

- First installment of R&R payment to the non-titleholders of has been disbursed on 26.12.07, and all affected non-titleholders have shifted their structures.

On **RH/3** (Phillaur-Nagar-Aur-Rahon corridor)

- First installment of R&R payment to the non-titleholders of has been disbursed on 31.12.07, and shifting of structures (NTH) is in process and likely to be completed by second week of January 2008.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix -9.

2.8 Pre Construction Activities

A) Forest Clearance/ Tree Cutting

Rehabilitation works:

- 1** Forest clearances have been received for the following cases pertaining to 'Chandigarh Sirhind' road (RH/2).

Case I: Forest Clearance for diversion of 5.65 hectare of forest land under Forest Division Fathehgarh Sahib : Final forest clearance for diversion of forest land and tree cutting has been accorded by MoEF on 26th October,2007.

Case II: Forest Clearance for diversion of 0.0999 hectare of forest land under Forest Division Ropar: In Principle approval has been received from MoEF on 23rd November,2007. Funds have been deposited with the forest department and final forest clearance is expected in January, 2008.

- 2.** On 'Phillaur Nagar Rahon' road (RH/3), 4 trees were inadvertently left out during counting. However, permission for land diversion of the area was taken from the forest department. The case for seeking clearance for cutting of these trees has been submitted to the Forest Department.

Upgradation works

On 'Kharar Banur Tepla' road (UG/1), tree cutting stands completed as per original plan. However, the Contractor has notified that there might be more trees required to be removed, for which a joint verification is planned in the first week of January.

On 'Ludhiana Malerkotla Sangrur' road (UG/2), from Km 41 to Km 71, permission for cutting of 2888 left out trees was accorded by MoEF on 22nd October, 2007. Cutting of trees is in progress, albeit with slow pace, in this section.

Tree cutting is near completion on other project roads.

Status of tree cutting is provided in Appendix -10.

B) Shifting of Electric Utilities

SPW held a meeting on 3rd October, 2007 with senior management of Punjab State Electricity Board (PSEB) to review progress of shifting of electric utilities. In the meeting, it was decided that the reaches where PSEB has not commenced the shifting, the work shall be outsourced & assigned to road contractor as a Variation Order.

In compliance with above decision taken in the above-mentioned meeting, PSEB has intimated following two reaches so far where PSEB shall not be shifting the utilities,

- 1 Kharar Banur Tepla road (UG/1) : Section under the jurisdiction of PSEB Kharar Division. (However, for remaining three divisions final communication is awaited.)
- 2 Phillaur Rahon road (RH/3) : Section under the jurisdiction of PSEB Apra Nagar Division . (The shifting by PSEB is in progress on the remaining section.)

Some other lengths are also expected to be handed over shortly.

For 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities has been started by PSEB but is at slow pace. For UG/3, RH/1, RH/2, RH/3, RH/4 & RH/5 work of relocation of electric utilities is likely to be completed by Feb 08.

C) Public Health Utilities:**Upgradation roads:**

For 'Kharar Banur Tepla' road (UG/1) relocation of pipelines in milestone 2 shall be undertaken after removal of stumps, which is ongoing on the road corridor. Milestone 1 does not involve shifting of pipeline.

For 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of public health utilities in milestone 1 has been completed, and for milestone 2 relocation is in progress.

Rehabilitation roads:

For 'Phillaur Nagar Rahon' road (RH/3), 93% pipeline has been shifted in milestone 1, and the remaining pipe length shall be shifted during execution of road work. For milestone 2, Water Supply & Sanitation Department has commenced shifting of pipeline.

On 'Zira Ferozepur' road (RH/1), in milestone 1, shifting of public health utilities has been completed, and in milestone 2 process of relocation of pipe lines is ongoing. For 'Dharmkot Zira' road (RH/5), relocation of pipe line has been completed.

The status of shifting of electric and public health utilities on the project roads is at Appendix 10.

3 Seminars, Workshops & Trainings

5 officials (3 from PWD divisions & 2 from PRBDB) attended the Project Management Training conducted by Consultancy Development Center, New Delhi on 28th & 29th November 2007.

Training to the Tally operators in Sangrur & Kapurthala Divisions was given during December. Training, regarding the financial component of R&R activities and on FMR, of field divisions was held on 7th December 07.

4 Complaints

An anonymous complaint (alleging collusion with Contractor of RH/6) was received against the Executive Engineer, Mohali during this period. Matter was referred to Director Quality Control, PWD (B&R) who is also the Vigilance Officer for the Department, for appropriate action. The report from DQCC is awaited.

5 Court Cases

No court case/ legal proceedings took place during the quarter.

Appendix 1

Punjab State Road Sector Project

Project Report Format- 1

Quarterly Financial Monitoring Report - (Project Activities)

Report for the quarter ended on 31.12.07.

(Amount in Rs.)

Particulars	For the Quarter (01.10.07 to 31.12.07)	Cumulative		Forecast for next six months
		Year till date	Project till date	
Opening Balance (A)	230,851,574			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	520,000,000	579,050,458	1,099,050,458	
(b) Other Receipts/ Income	3,536,401	9,349,216	12,885,617	
World Bank funds	1,561,900,000	801,700,000	2,363,600,000	
Total Receipts (B)	2,085,436,401	1,390,099,674	3,475,536,075	
Total Sources (C=A+B)	2,316,287,975	1,390,099,674	3,475,536,075	
Expenditures by Component				
Road Upgrading	70,533,301	245,602,014	316,135,315	944,300,000
Rehabilitation	75,400,423	88,981,617	164,382,040	918,560,000
Periodic Maintenance	134,450,982	418,038,666	552,489,648	94,200,000
Institutional Strengthening	2,154,354	15,764,416	17,918,770	25,705,000
Incremental Operating Costs	5,475,865	11,698,113	17,173,978	7,320,000
Total Expenditures (D)	288,014,925	780,084,826	1,068,099,751	1,990,085,000
Advance to Suppliers/ Others				
Advances for Upgrading	0	271,236,590	271,236,590	190,170,000
Advances for Rehabilitation	302,428,061	106,776,473	409,204,534	100,425,000
Advances for Periodic maintenance	0	0	0	-
Other Advances		1,150,210	1,150,210	0
Total Advances (E)	302,428,061	379,163,273	681,591,334	290,595,000
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading				37,500,000
Recovery for Rehabilitation	36,374,428			132,370,000
Recovery for Periodic Maintenance				-
Other Recovery	1,147,710			-
Total Recoveries (F)	37,522,138		37,522,138	169,870,000
Net Advances (G= E-F)	264,905,923	379,163,273	644,069,196	120,725,000
Total Uses (H= D+G)	552,920,848	1,159,248,099	1,712,168,947	2,110,810,000
Closing Balance (I= C-H)	1,763,367,127			

It is certified that closing balance is as per Project Books of Accounts as on 31.12.07

Punjab State Road Sector Project

Project Report Format- 2

Report for the quarter ended on 31-12-07

Particulars		(Amount in Rs.)
Bank Funds received till date	I	2,363,600,000
Total Project Uses till date	II	1,712,168,947
World Bank Share @ 75% of the above	III	1,284,126,710
Funds Unutilized	IV	1,079,473,290
Forecast for Project payments for the next 6 months	V	2,110,810,000
World Bank Share @ 75% of the above	VI	1,583,107,500
Less: Funds Unutilized		1,079,473,290
Net funds required from the Bank	VII	503,634,210
Forecast for receipts from GoP for the next 6 months	VIII	167,878,070

**Punjab State Road Sector Project
Project Report Format - 3
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Contract price (Million INR)	VO's Issued (Million INR)	Physical Progress	Physical Progress (%)		
							Original	Modified				2007		
												Oct	Nov	Dec
PERIODIC MAINTENANCE														
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	47.14	2.24	Original Planned	Work Completed earlier		
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	92.43	3.05	Original Planned	Work Completed earlier		
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	33.74	-	Original Planned	Work Completed earlier		
											Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	29.32	0.67	Original Planned	Work Completed earlier		
											Modified Planned			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	121.64	5.33	Original Planned	77.00	91.00	99.00
											Modified Planned	83.00	94.00	98.00
											Actual	87.00	98.70	99.00
											Difference	4.00	4.70	1.00
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	50.42	0.91	Original Planned			
											Modified Planned	85.00	95.00	97.00
											Actual	78.00	95.00	95.00
											Difference	-7	0	-2
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	34.49	-	Original Planned	Work Completed earlier		
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	44.08	-	Original Planned	Work Completed earlier		
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	68.09	6.96	Original Planned	95.00	100.00	
											Modified Planned	Work Completed earlier		
											Actual			
											Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.3 6) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	78.25	0.75	Original Planned	Work Completed earlier		
											Modified Planned			
											Actual			
											Difference			

Note : Physical Progress of PM works is in terms of Bituminous Overlay (main component)

REHABILITATION

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	441.42	-	Original Planned			
											Modified Planned	8.71	21.34	30.28
											Actual	0.20	2.64	5.50
											Difference	-8.51	-18.70	-24.78
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	No Change	439.18	-	Original Planned	23.00	34.00	45.00
											Modified Planned	10.66	29.85	39.04
											Actual	0.23	6.08	7.04
											Difference	-10.43	-23.78	-32.00
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	No Change	468.43	-	Original Planned	39.00	45.00	50.00
											Modified Planned	7.81	9.73	11.66
											Actual	0.40	1.61	6.65
											Difference	-7.41	-8.12	-5.01
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	No Change	547.21	-	Original Planned			
											Modified Planned	1.00	6.00	11.00
											Actual	0.00	0.00	0.00
											Difference	-1.00	-6.00	-11.00
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	371.68	-	Original Planned	30.00	36.00	42.00
											Modified Planned	5.75	20.41	23.20
											Actual	0.80	4.71	6.54
											Difference	-4.95	-15.70	-16.66
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	242.84	-	Original Planned	34.00	44.00	44.00
											Modified Planned	4.54	23.67	24.37
											Actual	3.50	18.78	25.29
											Difference	-1.04	-4.89	0.92

UPGRADATION

PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	1089.84	-	Original Planned	10.00	14.00	20.00
											Modified Planned	0.00	0.00	0.23
											Actual	0.00	0.00	0.58
											Difference	0.00	0.00	0.35
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somduitt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	2260.38	-	Original Planned	0.00	1.00	2.00
											Modified Planned	0.00	0.00	0.50
											Actual	0.00	0.00	0.00
											Difference	0.00	0.00	-0.50
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarntam Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	No Change	452.37	-	Original Planned	14.00	24.00	34.00
											Modified Planned	1.33	8.10	14.93
											Actual	0.50	5.40	17.14
											Difference	0.83	-2.70	2.21

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR		Actual			Planned			To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US\$	Million INR	Million US\$	
REHABILITATION WORKS																							
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	13.85	547.21	75.0	54.70	1.38	1.04	63.99	1.62	85.48	0.000	0.000	54.70	1.38	1.039	158.69	4.02	34.47
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradhamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.79	347.31	75.0	22.56	0.57	0.43	70.87	1.79	31.83	17.300	0.438	39.917	1.01	0.758	145.87	3.69	27.36
UPGRADATION WORKS																							
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	27.59	1089.84	75.0	108.98	2.76	2.07	78.97	2.00	138.00	0.000	0.000	108.98	2.76	2.069	217.97	5.52	50.00
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somduitt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	57.22	2260.38	75.0	0.00	0.00	0.00	136.08	3.44	0.00	226.000	5.722	226.000	5.72	4.291	452.08	11.44	49.99

**Punjab State Road Sector Project
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																		
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost					
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter		Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share		
PSRSP/WB/P M/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	3.08	121.64	75.0	74.38	55.79	59.62	124.76	41.500	115.880	1.931	120.42	96.23	
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.86	468.43	75.0	8.69	6.52	137.42	6.32	23.400	32.090	0.535	234.22	13.70	
PSRSP/WB/R H/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	6.15	242.84	75.0	62.94	47.21	106.85	58.91	23.400	86.340	1.439	106.85	80.81	
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.05	1.93	75.0	0.39	0.29	0.93	41.67	0.193	0.579	0.43	1.56	37.02	

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/ Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2**STATUS OF AGREED ACTIONS DURING WB MISSION (MAR 07)**

as on 31ST December 2007				
S. No	Key Actions	By whom	Target/Revised Date	Present Status
CIVIL WORKS COMPONENT				
Upgrading Works, Rehabilitation & Maintenance				
1	Shifting of electrical and telephone poles UG1 and UG2 – Issue Variation order to contractor	PRBDB/Contractors	Immediate	Matter is being pursued with PSEB to finalise the work to be ordered to contractor
2	Improvement works recommended by the safety audit on locations falling under Phase I and II roads	PRBDB/Contractors	Immediate	Consultants written on 15/11. Reply awaited.
3	Repair of 4 kms in PM1 contract	PRBDB/PWD/Contractor	Urgent	Done.
4	Repair of sub-grade upwards of sections in PM6 contract	PRBDB/PWD/Contractor	Urgent	Investigation Report Received.
5	Issue instruction to PWD field offices to follow designs contracted	PWD	Immediate	Done
6	Issue instructions to PWD field offices on how to proceed if OFC cables are found during construction	PWD/PRBDB	Immediate	Done.
7	Agreement on wider use of center line marking and cat eyes on project roads	PWD/PRBDB	November 15, 2007	Decision pending. Cost implications being worked at.
Consultancy Services (Supervision / Technical / other)				
8	Significant strengthening of TAC: 2 AMEs, 2 Surveyors and 1 EO	ICT/PRBDB	Immediate	Action on insufficient mobilization being initiated.

9	Issue variation order to ICT for additional designs	PRBDB	Immediate	The consultant is doing the necessary work i.e. design by assuming that earlier work was flawed. Whether it is a variation or earlier design flaw shall be discovered later.
10	Deployment of EO and QS from Supervision Consultant	BCEOM/PRBDB	Immediate	One EO for UG1 & UG2, and One QS each for UG1 & UG2 package mobilized.
11	Capacity Assessment of field divisions (number and skills) and issuance of guidelines for distribution of work	PWD/PRBDB	Immediate	Partly completed. In process
12	Formally designate some project JEs as Survey Engineers.	PWD	Immediate	Done
13	Agreement on quality control processes to be followed by project divisions for project	PWD/PRBDB	Immediate	Quality assurance manual under review. Shall be issued by last week of December.
14	Agree on dates for monthly meetings for the next three months	PRBDB/PWD	Immediate	Schedule of CM Meetings for next three months fixed
INSTITUTIONAL DEVELOPMENT COMPONENT				
15	In principle agreement by PWD of IDS proposal to be submitted to Cabinet for approval	GoP	November 30, 2007	Last meeting of IDS committee held on 19 th Dec. Next meeting scheduled in 2 nd week of Jan 08
16	In principle Cabinet approval of IDS recommendations	PWD Secretary	December 31, 2007	Shall be submitted after comments/decisions by PWD

				IDS Committee.
17	Appoint Change Manager	PW/PRBDBD	November 30, 2007.	Pending
18	Develop personnel and database functions	PWD/PRBDB	November 30, 2007	In Process.
19	Issue RFP to short-listed consultants for OPRC	PRBDB	November 15, 2007	RFP issued on 16-11. Proposals to be received by 8 th Feb 2008.
20	Award HIV/AIDS awareness contract	PRBDB/WB	November 15, 2007	Contract agreement signed on 19-11-07
21	Award Road Reclassification Study	PRBDB	December 31, 2007	Proposals being evaluated.
22	Draft TOR for Transport Sector Master Plan	PRBDB	November 15, 2007.	The TOR is being finalized.
23	Award Road Safety Awareness Campaigns including safety audit of black spots	PRBDB	November 30, 2007	Technical & Financial Proposal to be received from M/s IRTE, New Delhi by 7.1.08.
24	Hire Road Fund Secretariat Consultants	PRBDB	January 30, 2008	EOIs received on 10.12.2007. Under Evaluation.
25	Award Training on Environmental Mgt	PRBDB	January 30, 2008	Revised Proposal from M/s Ernst & Young to be received by 5 th Jan 08.
26	Award Road User Satisfaction Surveys	PRBDB	January 30, 2008	RFP issued to M/s Operations Group Pvt. Ltd., New Delhi with proposal submission date being 31 st Jan, 08
27	Visit to agencies in Australia and New Zealand	PWD/PRBDB	April 30, 2008	Pending
28	Issue EoI for PPP transaction advisor	PRBDB/PWD/PIDB	November 15, 2007	Pending
29	Procurement of a consultant to (i) enter and collate accident data supplied by the	IG Traffic /PRBDB	November 15, 2007	Delayed. Procurement Process being initiated.

	police stations for the next two years; and (ii) installation and training of Accident data Collection System to the Traffic Police HQ and District Police Stations.			
30	Procurement of about 400 hand held GPS for police station.	PRBDB/IG Traffic	November 30, 2007	Delayed
31	Issue instruction to field divisions to implement improvement suggested by the safety audit.	PWD	Immediate	Done
32	Purchase reflective gear for traffic police	PRBDB/PWD/Traffic Police	January 30, 2008	Delayed. IG Traffic being requested for requirement / specifications.
33	Procurement of signs for unmanned railway crossings	PRBDB	November 30, 2007	Request made on 24 th Dec, 2007 to DRM, Ambala and Ferozepur, Indian Railways for exact locations & measures taken / required.
34	Request grant funding for Mohali comprehensive road safety pilot	World Bank	Immediate	Pending
35	Amount provided to Road Maintenance Fund amounts to US\$25 million	Finance Department, GoP	December 31, 2007	EOIs received by 10 th Dec 07
Computerization, GIS based RIS and RMMS				
36	Issue Variation Order to PEC for digitization of all network in state	PRBDB	November 15, 2007	This was not an action point. (Deleted)
37	Dedicated Manager for this component on Board	PRBDB	October 31, 2007	Done
38	Initiate Procurement of RAMS	PRBDB	March 31, 2008	Shall be taken up when GIS mapping is nearing

				completion.
39	Agree with DoIT on strategy for procurement of sector-specific software	PRBDB/PWD	November 15, 2007	Principally agreed for Assessment / Requirements of PWD by Consultant of DoIT.
Training				
40	Third round of Contract Management training (including all PWD divisions) focusing on quality assurance as part of contract administration	PRBDB/PWD	December 31, 2007	Planned to shift to Early January due to end of year holidays.
41	Fourth round of Contract Management by international experts to all PWD and project divisions	PRBDB/PWD	March 31, 2008	Rescheduled.
42	Design and initiate procurement of Quality Assurance Training of PWD	PRBDB/PWD	November 31, 2007	Delayed
Social Safeguard				
43	Approval of both titleholder and non titleholders micro plans	PRBDB	October 31, 2007	UG1: Microplan (TH) for 1 st milestone approved. Comments on draft microplan given to NGO. UG2: Microplan yet to be submitted For rehab roads, Microplan approved
44	Marking of COI on ground for land acquisition for UG1/UG2	PRBDB/Contractors/Consultants	October 30, 2007	Completed for 1 st milestone.
45	Signing of conveyance deed for all milestone 1	PRBDB	November 30, 2007	In Process
46	Second Refresher	PRBDB	November 30,	Completed

	training for field staff on social assessment and RAP implementation		2007	
47	Data on titleholders to be submitted to PRBDB for UG1/UG2 Milestone 1	NGO	October 30, 2007	UG1: Data submitted. UG2: NGO in process of submitting data
Environmental Management				
48	Designated environment management officers in the field offices on board.	PRBDB/Contractors/Consultants	October 31, 2007	Done
49	EO's exposure to environment management practices being followed in Bank funded project in Gujarat	World Bank	December 31, 2007	Proposed for April 2008
50	Finalisation of TOR for EMOB	PRBDB	October 31, 2007	Completed.
51	Environmental training for EOs	World Bank	November 15, 2007	Pending. RH/4 & RH/6 EOs yet to be designated
52	Complete all pending actions for PM contracts	PRBDB/PWD/Contractors/Consultants	November 30, 2007	Action taken report to be submitted from CMU
53	Initiate process for ISO certification	PRBDB	July 1, 2008	Not yet initiated.
PROJECT MANAGEMENT				
Financial Management				
54	FA Software: (a) training provided to staff and (b) generation of data only from FAS	Controller Finance (PRBDB)	October 30, 2007 November 15, 2007	Ongoing. Last round along with R& R in Dec 07.
55	R&R payments; training provided	Controller Finance (PRBDB)	November 15, 2007	Guidelines issued. Training held on 7/12
56	Changes in operation of LoC System	Controller Finance (PRBDB)	December 1, 2007	This was not an action point. (deleted)
57	PPF; Revised Audit Report submitted to the Bank	Controller Finance (PRBDB)	November 15, 2007	Revised Audit report due on 7/12.

58	Addendum to FMF; draft sent to Bank	Controller Finance (PRBDB)	December 1, 2007	Not ready yet.
Procurement				
59	Follow up on outcome of Bank discussions with DEA on possible simplification of Excise/Customs form in bidding documents	World Bank	October 31, 2007	Pending
60	Review plan to assess GoP e-procurement pilot	World Bank	March 30, 2008	Is likely to be delayed. DIT is not ready yet despite the intentions of GOP
Project Resources				
61	Provide project vehicles to JEs	GoP	November 15, 2007	Approved
62	Approve and later on have in place a total of 11 Project Managers in PRBDB	GoP	November 15, 2007	Hiring process initiated.
63	Decision to authorize project allowances for project staff	GoP	October 31, 2007	Agreed in principle by EC. Cost-Benefit analysis submitted to FD.

Appendix-2A Updated Procurement Plan (December 2007)

(1 USD = 39.50 INR)

A. WORKS

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)						
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	11.18	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	11.12	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	11.86	NCB	Post	18.10.06	Date of start of work 12- June- 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	13.85	NCB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	8.79	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	6.08	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	Total	62.87				
Upgradation (Phase 1)						
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	27.59	ICB	Prior	30.11.06	Date of start of work 1-Sep-07

WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	57.22	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	11.45	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
	Total	96.27				
Periodic Maintenance (Phase I)						
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	1.25	NCB	Prior	7.08.06	Work Completed (Under Defect Liability Period)
	Chehrata Dand Bir road				7.08.06	-do-
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	2.42	NCB	Prior	10.08.06	-do-
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	0.85	NCB	Prior	27.07.06	-do-
	Pakhokey Tappa	0.76	NCB		27.07.06	-do-
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	3.21	NCB	Post	1.12.06	Work in Progress
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	1.30	NCB	Prior	2.11.06	Work in Progress
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	0.87	NCB	Prior	17.08.06	Contract Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	1.12	NCB	Prior	22.08.06	Contract Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	1.90	NCB	Prior	31.07.06	Work Completed (Under Defect Liability Period)
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	2.00	NCB	Prior	14.08.06	-do-
	Total	15.68				

PHASE II

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Upgradation & Rehabilitation--OPBC (Phase 2)						
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 600 Km with Output & Performance Based Contracts	70.00	ICB	Prior	Jul-08	The figure indicates the funds available in present Loan.
		70.00				
Maintenance Works (Phase 2)						
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots	5.00				
	Total	5.00				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment (Profilometer and falling weight deflectometer etc)	0.5	NCB	No	No	Post	Jan-08	Profilometer to be suggested by Package – II consultant
2	Road Safety Goods including procurement of GPS	0.3	Shopping	No	No	Post	Jan-08	
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Dec-07	To be done by NGO
4	Procurement of Digital maps, Satellite Images and equipment for GIS	0.11	Shopping	No	No	Post	Sep-07	In progress from Survey of India & NRSA Hyderabad
		1.01						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price	Procurement Method	Review by Bank (Yes / No)	EOI received date	WB NO to RFP	RFP Issued	Date of receipt of proposals	WB NO to the award of the contract	Date of Award of Contract	Date of start of assignment	Completion date	Comments
Phase I													
Package 1	Feasibility, environmental and social studies for 1698 km of prioritized roads	0.60	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Draft Final report submitted
Package 1 Part B	Technical Advisory Services for overall project implementation.	0.75									Not yet assigned		
Package 2 Part A	Detailed Project Report for rehabilitation of 205 km	0.31	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	1-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction	0.28									26-Mar-07	In progress	Short fall in services flagged.

Package 3 Part A	Preparation of detailed Project Reports for upgradation of 152 km length	0.60									16-Sep-05	15-Jun-06	Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.40	QCBS	Prior	18-Oct-04	2-Mar-05	11-Apr-05	2-May-05	9-Sep-05	16-Sep-05	23-Jul-07	In progress	Contract Price Increased due to increase in scope of services
Package 4	Institutional development studies and development of appropriate action plan.	0.55	QCBS	Prior	5-Sep-05	8-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Draft final report under study by GOP.
Package 5	Independent review of the environment and social assessments	0.06	CQS	Post	---	---	---	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	
Package 6	Implementation of RAPs on Phase I works	0.10	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review Contract	11-Dec-06	13-Dec-06	In progress	Services in progress. Negotiations for Land Acquisition on Upgradation Roads being done
		5.64											

Phase II													
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI received date	WB NO to RFP	RFP Issued	Date of receipt of proposals	WB NO to the award of the contract	Date of Award of Contract	Date of start of assignment	Completion date	Comments
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.												Procurement terminated
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	5.00	QCBS	Prior	30-Aug-07	16 th Nov 07	16 th Nov 07	8 th Feb 08	---	---	---	---	RFP issued and proposals to be received by 8 th Feb 08

Package 3	HIV/AIDS Awareness	0.33	QCBS	Post	19-Feb-07	Post Review Contract	11-Apr-07	23-May-07	9 Nov 2007	19 th Nov 07	---	---	Services commenced on 18 th Dec .
Package 4	Reclassification of Road Network	0.25	QCBS	Post	23-Jul-07	---	10-Aug-07	1-Nov-07	---	---	---	---	Proposals under evaluation
Package 5	Preparation of GIS maps for Road Network in Punjab	0.05	SS	Post	---	---	---	---	---	25-Jul-07	25-Jul-07	In progress	
Package 6	Transport Sector Master Plan	0.25	QCBS	Post	---	---	---	---	---	---	---	---	TOR under preparation
Package 7	Road Safety Awareness	0.5	CQS	Post	24-Sep-07	---	28 th Nov 07	9 th Jan 08	---	---	---	---	Proposals under evaluation
Package 8	Road Fund Secretariat	0.65	CQ/SS	Prior	10 th Dec 07	---	---	---	---	---	---	---	
Package 9	Asset Management Software development and training	0.3	CQ/SS	Post	---	---	---	---	---	---	---	---	Consultancy planned to begun after GIS digitization
Package 10	Training IT, Contract management, Quality Control & Procurement	0.7	CQ/SS	Post	---	---	---	---	---	---	---	---	2 Phases completed
Package 11	Training Social and Environmental	0.25	CQ/SS	Post	22-Aug-07	---	2 Nov 07	4 th Jan 08	---	---	---	---	Short listing under process

Package 12	Training Financial Management	0.25	CQ/SS	Post	---	---	---	---	---	---	---	---	
Package 13	Road Accident Database & training etc.	0.25	CQ/SS	Post	---	---	---	---	---	---	---	---	
Package 14	Road User Satisfaction Survey	0.25	CQS	Post	16-Oct-07	---	26 th Dec 07	31 st Jan 08	---	---	---	---	Shortlisting under process
Package 15	Feasibility studies & advisory services for Preparation of PPP	1	CQ/SS	Post	---	---	---	---	---	---	---	---	
Package 16	Computerization of PWD B&R	2	QCBS	Post	3-Oct-07	---	---	---	---	---	---	---	Shortlisting under process
Package 17	Monitoring of Environmental Indicators	0.25	CQ/SS	Post	---	---	---	---	---	---	---	---	TOR under preparation
		12.28											

Appendix 3

APPENDIX 3 Status as on 31st Dec 2007 - Periodic Maintenance Packages

Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Weeks)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	Overall Progress w.r.t the Complete Periodic Maintenance Packages			Tentative Completion Date
						Original	Modified		Original	Modified			Targeted	Actual	Projected (Jan)	
Periodic Maintenance of Ajnala Ramdass	39.77	Amritsar	M/s Satish Aggarwal & Co	47,140,561	20/Feb/07	24	26	45	187%	100%	100%	93%	7.86%	7.86%	0%	Work Completed (Defects noticed in Ajnala Ramdass Section)
Chehrata Dand Bir road	0.00															
Periodic Maintenance of Gurdaspur Sri Hargobindpur road	40.47	Amritsar	M/s Rajinder & Co. Chandigarh	92,428,214	7/Nov/06	44	46	60	136%	100%	100%	71%	15.41%	15.41%	0%	Work Completed
Periodic Maintenance of Longowal Sunam, road Badbar Longowal	18.23	Sangrur	M/s DS Builders Dhuri	33,743,221	2/Nov/06	20	26	61	303%	100%	100%	98%	5.63%	5.63%	0%	Work Completed
Pakhokey Tappa	12.80		M/s Garg Construction Chandigarh	29,318,070	16/Apr/07	20	20	37	185%	100%	100%	82%	4.89%	4.89%	0%	Work Completed
Periodic Maintenance of Khanna Samrala Nawanshahr Garhshankar road	50.66	Ludhiana	M/s Valecha Engineering Ltd	121,636,495	13/Mar/07	48	50	42	87%	84%	100%	95%	16.98%	20.29%	0.00%	Work Completed
Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	30.35	Kapurthala	M/s Valecha Engineering Ltd	50,422,980	8-May-07	20	27	34	169%	125%	100%	61%	10.55%	8.41%	0.00%	Work Completed
Periodic Maintenance of Sitogana Dabwali road	26	Sangrur	M/s Singla Construction Co. Bathinda	34,494,279	20/Oct/06	16	22	62	100%	100%	100%	100%	5.75%	5.75%	0%	Work Completed
Periodic Maintenance of Faridkot to Ferozepur road	30.27	Ferozepur	M/s Singla Construction Co. Bathinda	44,077,772	1/Nov/06	21	30	61	100%	100%	100%	89%	7.35%	7.35%	0%	Work Completed
Periodic Maintenance of Bagha Purana Bhagta Bhucho road	38.81	Sangrur	M/s Singla Construction Co. Bathinda	68,093,968	3-Apr-07	36	36	39	108%	100%	100%	111%	11.36%	11.36%	0%	Work Completed
Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	48.21	Amritsar	M/s Rajinder & Co. Chandigarh	78,246,009	7/Nov/06	40	42	60	150%	100%	100%	97%	13.05%	13.05%	0%	Work Completed
Total	335.57			599,601,569									98.83%	100.00%	0.00%	

Appendix 4

Status as on 31st Dec 2007 - Rehabilitaion Packages

Till 31-Dec-07

1	2	3	4	5	6	7	8		9	10		11	12
							Original	Modified		Original	Modified		
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
REHABILITATION WORKS :													
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	441,421,339	13-Jun-07	18	18	29	37%	37%	5.50%	11%
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	439,182,400	7-May-07	18	18	34	44%	44%	7.040%	18%
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	468,434,507	12-Jun-07	18	18	29	37%	37%	6.65%	7%
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	547,209,758	5-Sep-07	18	18	17	22%	22%	0%	10%
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	347,308,823	13-Jun-07	18	18	29	37%	37%	6.5%	9%
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	242,837,229	11-Sep-07	15	15	16	25%	25%	25.3%	47%
	Total	205.47			2,486,394,056								

Appendix 5

Upgradation Packages

Till 31-Dec-07

1	2	3	4	5	6	7	8		9	10		11	12	
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	
							Original	Modified		Original	Modified			
<u>UPGRADATION WORKS :</u>													-	-
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,089,842,533	1-Sep-07	28	28	17	14%	14%	0.58%	10%	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,260,383,808	29-Aug-07	37	37	18	11%	11%	0%	10%	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	452,365,900	20-Apr-07	18	18	36	47%	14.93%	17.14%	10%	
	Total	153.04			3,802,592,241									

Appendix 6

Status of Custom/ Excise exemption certificates.

Contract	Equipment / Material	Nos. of Custom Certificate issue	Value of Goods/ Equipment for which Custom duty exemption certificates issued (INR)	Nos. of Excise Certificate issue	Value of Goods/ Equipment for which Excise duty exemption certificates issued (INR)
PM/3	Equipment		-	2	INR 2,677,536
	Goods		-	3	INR 9,038,250
PM/4	Goods		-	10	INR 125,237,295
	Equipment			1	INR 10,060,260
PM/5	Goods		-	3	INR 20,154,028
PM/10	Equipment		-	1	INR 3,296,000
RH/1	Equipment			6	INR 7,406,530
	Goods			2	INR 21,880,502
RH/2	Equipment	1	INR 13,598,112	5	INR 25,340,060
	Goods			6	INR 101,617,592
RH/3	Equipment	1	INR 18,945,000	7	INR 29,588,008
	Goods			5	INR 8,002,000
RH/4	Equipment	13	INR 338,293,000	-	-
RH/5	Goods	-		4	INR 13,630,502
	Equipment	4	INR 23,520,000	12	INR 46,302,510
RH/6	Goods			13	INR 130,497,825
	Equipment	5	INR 11,906,375	2	INR 19,364,000
UG/1	Goods			-	-
	Equipment			11	INR 49,624,589
UG/2	Goods			6	INR 600,189,000
	Equipment	3	INR 11,733,000	11	INR 93,188,000
UG/3	Equipment	6	INR 28,937,800	9	INR 48,254,480
TOTAL	-	33	INR 446,933,287	119	INR 1,365,348,967

Appendix 7
Details of Variation

S No.	Package	Contract	Original Contract Value (INR)	Variation Amount (INR)	% to Original Contract Value
1	PM1	Periodic Maintenance of Ajnala-Ramdass	47140561	2242119	4.76%
2	PM2	Periodic Maintenance of Gurdaspur-Sri Hargobindpur	92428214	3054856	3.31%
3	PM3B	Periodic Maintenance of Pakhokey-Tappa	29318070	674946	2.30%
4	PM4	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar	121636495	5325522	4.38%
5	PM5	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur dalla & Dadwindi- Sultanpur	50422980	913191	1.81%
6	PM10	Periodic Maintenance of Bagha-Purana-Bhagta-Bhucho	68093968	6955069	10.21%
7	PM11	Periodic Maintenance of Sri Hargobindpur - Batala-Dera Baba Nana	78246009	754139	0.96%
TOTAL			-	19919842	-

Appendix 8

Contractor Performance on EMP front – Periodic Maintenance Contract

SI No	Contract No.	Name of Corridor	Contractor	Compliance to observation	Road safety measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (sludges)	Handling of bitumen	Pollution Control measure	Vehicle Management	Disposal of waste water	Total Score obtained	Level	Remark
1	PM/1A	Ajnala Ramdass	M/s Satish Agarwal & Co	1	1	1	2	1	3	1	1	2	2	1	16	Mildly Satisfactory	Joint Site Inspection done.
	PM/1B	Chehrata DanBir															Compliance Report yet to submit.
2	PM/2	Gurdashpur Sri Hargobindpur	M/s Rajinder & Co	1	1	1	2	1	2	1	1	2	2	1	15	Mildly Satisfactory	Joint Site Inspection done. Compliance Report yet to submit.
3	PM/3A	Badbar Longowal	M/s D S Builder	1	1	1	3	1	2	1	1	2	2	1	16	Mildly Satisfactory	Work Completed. Rehabilitation of 1 BA completed.
	PM/3B	Pakhokey Tappa	M/s Garg Construction & Co	4	2	3	3	4	3	2	5	3	4	3	36	Good	Work Completed. Rehabilitation of 1 BA completed.
4	PM/4	Khanna Samrala Nawashaha Garshankar	M/s Valecha Engineering	1	1	1	3	1	2	1	1	2	1	1	15	Mildly Satisfactory	Work Completed. Rehabilitation of 1 BA pending.
5	PM/5	Kapurthala Tashpur, Sultanpurdalla & Dadwindi Sultanpur	M/s Valecha Engineering	2	1	1	3	2	1	1	2	2	2	1	18	Mildly Satisfactory	Yet to identify
6	PM/6	Sitogana Dabawali	M/s Singla Construction	4	5	3	3	3	3	2	4	3	2	3	35	Good	Work Completed. Rehabilitation of of 1 BA completed.
7	PM/7	Faridkot Ferozpur	M/s Singla Construction	2	2	3	3	2	0	2	2	2	2	1	21	Mildly Satisfactory	Work Completed. Rehabilitation of of 1 BA completed.
8	PM/10	Bagha Purana Bhagta Bhucho	M/s Singla Construction	3	2	3	3	2	0	1	2	2	1	1	20	Mildly Satisfactory	Work Completed. Rehabilitation of 1 BA completed.
9	PM/11	Sri Hargobindpur Batala Dera Baba Nanak	M/s Rajinder & Co	1	1	2	3	2	1	1	1	2	1	1	16	Mildly Satisfactory	Joint Site Inspection done. Compliance Report yet to submit.

Contractor Performance on EMP front – Rehabilitation Contract

Sl No	Contract No.	Name of Corridor	Contractor	Compliance to observation	Road safety measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste	Handling of bitumen	Pollution Control measure	Vehicle Management	Disposal of waste water	Total Score obtained	Level	Remark
1	RH/1	Ferozpur Zira	M/s Centrodstoy (India) Pvt. Ltd.	2	2	2	3	2	3	2	2	3	2	1	24	Satisfactory	
2	RH/2	Chandigarh Landran Chunni Sirhind	M/s GPL - Brahamaputra Consortium Ltd.(JV)	2	3	2	3	2	2	2	2	3	2	1	24	Satisfactory	
3	RH/3	Phillaur Nagar Rahon	M/s Centrodstoy (India) Pvt. Ltd.	3	2	2	3	2	3	2	2	3	2	2	26	Satisfactory	
4	RH/4	Tarn Taran - Kapurthala	M/s C & C Construction Ltd	2	1	2	2	2	3	2	2	3	2	1	22	Satisfactory	
5	RH/5	Zira Dharamkot	M/s Centrodstoy (India) Pvt. Ltd.	2	1	2	3	2	3	2	2	3	2	1	23	Satisfactory	
6	RH/6	Sirhind Patiala	M/s Singla Construction	4	2	3	3	2	2	2	2	3	2	2	27	Satisfactory	

Contractor Performance on EMP front – Up gradation Contract

Sl No	Contract No.	Name of Corridor	Contractor	Compliance to observation	Road safety measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (sludges)	Handling of bitumen	Pollution Control measure	Vehicle Management	Disposal of waste water	Total Score obtained	Level	Remark	
1	UG/1	Kharar Banur Tepla	M/s C & C Construction Ltd	Identification of Construction camp site location and approval of layout plan has been completed.														
2	UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd															
3	UG/3	Tarn Taran Chabal Attai	M/s C & C Construction Ltd	3	1	2	3	2	3	2	3	3	1	1	24	44	Satisfactory	

Score	0	1	2	3	4	5						
Scale	N. A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent	% Compliance	0 - 20	20 - 40	40 - 60	60 - 80	80 - 100
							Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix 9

Appendix 9 - 1/8
As on 31st December 07

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Up-gradation						
Kharar-Banur-Tepla (UG/1)	277 [for 9 villages] Verification ongoing in 2 villages.	128	405	0	80	80
Ludhiana Malerkotla Sangrur road (UG/2)						
Ludhiana-Malerkotla	Final Verification ongoing by NGO	125	125	Final Verification ongoing by NGO	70	70
Malerkotla-Dhuri-Sangrur	53	8	61	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Fero	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhir	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	Final Verification ongoing by NGO	0	0	Final Verification ongoing by NGO	0	0
Pohir Bypass	104	0	104	0	0	0

Appendix 9 -2/8

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	To be submitted.		
	Title Holders		On going	To be submitted.		
Banur-Tepla	Non Title Holders		04-04-2007	Submitted on 23.11.07		
	Title Holders		On going for 1 village	For 2 villages out of 3 submitted	For 2 villages out of 3 submitted	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	To be submitted		
	Title Holders		On Going	To be submitted		
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	NGO to submit modified microplan
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by PRBDB & CMU
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Fero	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhin	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	On Going			
Pohir Bypass	Title Holders (TH)		28.11.07			

Appendix 9 -3/8

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	Yet to start		
	Title Holders (TH)		On going	Yet to start		
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	Yet to start		
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	Yet to start		
	Title Holders (TH)		On going	Yet to start		
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	Yet to start		
	Title Holders (TH)		25-08-2007	Yet to start		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	Yet to start		
Pohir Bypass	Title Holders (TH)		28.11.2007	28.11.2007		

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer in RAP (in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/trans fer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquire d so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	13.273	1.217	10.106	11.154	1.217	2.019	2.119	Process yet to start
Ludhiana-Malerkotla	21.404	25.436	0.432	20.534	24.617	0.432	0.870	0.819	
Malerkotla-Dhuri-Sangrur	1.116	0.717	Negotiations concluded	0.701	0.707	Negotiations concluded	0.415	0.010	
Bypasses									
Gill Bypass	25.292	21.403	Negotiation Finalised	25.029	21.403	Negotiation Finalised	0.263	0.000	N.A.
Pohir Bypass	16.468	15.388	8.054	16.410	15.388	8.054	0.058	0.000	N.A.
TOTAL	76.405	76.217	9.703	72.780	73.269	9.703	3.625	2.948	-

Appendix 9 -5/8

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report	Date of approval from government
Up-gradation Package									
Kharar-Banur-Tepla	277 [9 villages], verification ongoing for 2 Villages	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	For 1 village negotiation in process.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/ 06.11.07
Ludhiana-Malerkotla	Under final Verification	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07
Malerkotla-Dhuri-Sangrur	52	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Tarn Taran Chabbal Attari	N.A.								
Bypasses									
Gill Bypass	Under final Verification	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	104	15.388	-do-	04-07-2006	27-06-2007	15-06-2007 (for Agricultural Land and yet to be finalized for Commercial Land)	15-06-2007 (for Agricultural Land and yet to be finalized for Commercial Land)	21.08.07	07.11.07

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	273	Start date of disbursement 17.12.07	15					
Banur Tepla* (for 2 village	4	30-10-07	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	90 [3 villages]	Start date of disbursement 17.12.07	18					
Malerkotla Sangrur	Payments for Land compensation yet to start							
Bypasses								
Gill Bypass	Payments for Land compensation yet to start							
Pohir Bypass	104	Start date of disbursement 30.11.07	25					

* For one village on 'Banur - Tepla ' road stretch , LA payments are yet to be made as verification of THs is ongoing.

Table 7A : Disbursement of Land Compensation, R & R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R & R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharar-Banur-Tepla Road (UG /1)								
Milestone - I (Village Wise)								
Banur		Under Process				Under Process		
Mohammadpur	62920.00	62920.00	0.00	9630.00	9630.00	-	2150.00	0.00
Rajgarh	2755896.00	2755896.00	0.00	28890.00	28890.00	-	6450.00	0.00
Milestone - II (Village Wise)								
Sante Mare		Under Process				Under Process		
Chapar Chiri	1125000.00	562500.00	562500.00			Under Process		
Kailon		Under Process				Under Process		
Landran		Under Process				Under Process		
Bahirampur		Under Process				Under Process		
Bhago Majra	534375.00	296875.00	237500.00			Under Process		
Darri	253750.00	253750.00	0.00			Under Process		
Bathlana	398750.00	398750.00	0.00			Under Process		
Ludhiana-Malerkotla-Sangrur Road (UG /2)								
Milestone - I (Village Wise)								
Nanakpur Jagera	23806250.00	0.00	23806250.00			Under Process		
Phallewal	5958333.00	1455721.00	4502612.00			Under Process		
Malakpur	457031.00	33853.00	423178.00			Under Process		
Rohira	3778125.00	1320310.00	2457815.00			Under Process		
Akbarpur Chhana		Under Process				Under Process		
Kup Khurd		Under Process				Under Process		
Kup Kalan	3603646.00	0.00	3603646.00			Under Process		
Bhallewal		Under Process				Under Process		
Bhogwal		Under Process				Under Process		
Goanspura		Under Process				Under Process		
Malerkotla		Under Process				Under Process		
Milestone - II (Village Wise)								
Sarinh	7707698.00	0.00	7707698.00			Under Process		
Kaind		Under Process				Under Process		
Dehlon	10406250.00	0.00	10406250.00			Under Process		
Gopalpur	191072.00	0.00	191072.00			Under Process		
Malerkotla		Under Process				Under Process		
Bardwal		Under Process				Under Process		
Skohpur Sangram		Under Process				Under Process		
Bhasuar		Under Process				Under Process		
Akoi Sahib		Under Process				Under Process		
Tarn Taran-Chahal-Attari (UG /3)				This Road had no any Land Acquisition (TH)				
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon				This Road had no any Land Acquisition (TH)				
Kapurthala-Tarn Taran				This Road had no any Land Acquisition (TH)				
Dharam kot-Kot Ise Khan-Zira-Ferozpur				This Road had no any Land Acquisition (TH)				
Chandigarh-Landran-Chunni-Sirhind				This Road had no any Land Acquisition (TH)				
Patiala-Sirhind				This Road had no any Land Acquisition (TH)				
Bypasses								
1. Gill Bypass								
Village Gill		Under Process				Under Process		
Village Bulara		Under Process				Under Process		
2. Pohir Bypass								
PRBDB, Village Pohir (Agriculture Land)	96319808.00	60812563.00	35507245.00			Under Process		65

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs.	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla road (UG/1)					
Milestone - 1	Under process				
Milestone - 2	Under process				
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	Under process				
Milestone - 2	Under process				
Tarn Taran-Chabal-Attari (UG/3)	108,270.00	54,135.00	-	10,750.00	54,135.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	865,657.00	351,150.00	-	51,600.00	514,507.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

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Table 8: Relocation of Displaced Families: Shall be included after complete verification.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	NGO Submitted Relocation Plan for Milestone - 1				
Ludhiana-Malerkotla	98	NGO Submitted Relocation Plan for Milestone - 1				
Malerkotla-Dhuri-Sangrur	17	Relocation Plan Completed, Submitting Soon				
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	NGO Submitted Relocation Plan				
Kapurthala-Tarn Taran	16	Relocation Plan Completed, Submitting Soon				
Tarn Taran-Chabal-Attari	9	Relocation Plan Completed, Submitting Soon				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	Relocation Plan Completed, Submitting Soon				
Chandigarh-Landran-Chunni-Sirhind	13	NGO Submitted Relocation Plan				
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan : Yet to start

Appendix 10

Appendix - 10

Status regarding Tree Cutting and Shifting of Utilities

As on 31st December 07

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewearage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12302	12302	100.00%	239	0	0.00%	4709	0%	1862	0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13255	99.85%	891	96	10.77%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	4310	66.86%	336	39 [lines are yet to be shifted]	11.61%	1530	41%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	614	98.71%	49	24	48.98%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	Case I: Final Forest clearance received.			86	62	72.09%	N.A.					
		Case II: In principle clearance received.											
RH 3	Rehabilitation of Phillaur-Nagar-Rahon*	4392	4388	100% [4 trees have been saved]	229	147 [lines yet to be shifted for 67 poles]	64.20%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1672	99.94%	212	185	87.26%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1611	98.41%	243	189	77.8%	9306	65.6%	N.A.			

* 4 trees have been left out.Case has been forwarded to forest department for seeking clearance for cutting of these trees..