

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 1

Reporting Period: 2nd April 2007 to 30th June 2007

Punjab Roads & Bridges Development Board
SCO 210-211, Sector 34A, Chandigarh, India 160022

REPORT CONTROL FORM

Project Name : Punjab State Road Sector Project
Loan No.4843-IN

Project No.P090585-IN

Report Name: Quarterly Implementation Progress Report #1

Reporting Period: 2nd April, 2007 to 30th June, 2007.

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Dated: 10.08.2007

ISSUE REGISTER

Distribution List

Department of Economic Affairs, MoF, GoI

Public Works Department, GoP

Finance Department, GoP

Planning Department, GoP

World Bank, New Delhi

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10.08.2007	PDF
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10.08.2007	2
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List of Acronyms

BCEOM:	BCEOM Societe Francaise d' Ingenierie, France
CES :	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CPR:	Common Property Resources
DISA:	Development Initiatives for System Alternatives, New Delhi
DPR:	Detailed Project Report
EMP:	Environmental Management Plan
FMR:	Financial Management Report
GIS:	Geographical Information System
GOI:	Government of India
GOP:	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS :	Institutional Development Studies
MPR:	Monthly Progress Report
MOEF:	Ministry of Environment and Forest, Government of India
MOF:	Ministry of Finance, Government of India
NGO:	Non Government Organization
NO:	No Objection
NTH:	Non Title Holders
OPRC:	Output & Performance Based Road Contracts
PM:	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC:	PricewaterhouseCoopers Private Limited
R&R:	Resettlement & Rehabilitation
RAP:	Resettlement Action Plan
RH:	Rehabilitation Work
TAC:	Technical Advisory Consultant
TH:	Title Holders
UG:	Up-gradation Work

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 2nd April 07 to 30th June 07.

The World Bank loan became effective on 2nd April 07. The Project was formally launched by Hon'ble Chief Minister, Punjab on 25th May 07. Project launch workshop was also held on the same day.

A sum of Rs 80.17 Crores was released by GOI to GOP during this quarter. Transferring of these funds to PRBDB is in the process. Earlier, GOP had released Rs 15.37 Crores for the project. Another Rs 9.52 Crores was transferred to the Project from the Administrative Account of PRBDB as temporary loan to tide over the immediate Project cash flow requirements. Approximately, Rs 30.33 Crores was spent on the Project during this quarter.

Total loan disbursed by WB during the quarter is USD 20.89 Million (8.33%) against a target of USD 8.6 Million.

Current forecast for requirements of funds for the next two quarters (beginning 1st Jul 07 to 30th Dec 07) is Rs 237.06 Crores including a loan demand of USD 43.8 Million.

Towards preparation of Phase – II of the Project, hiring of Consultancy services for preparation of Detailed Project Report for Long Term maintenance contracts is nearing completion. Negotiations to finalize the draft contract are underway. The bidding process of yet another Consultancy for preparation of Output and Performance based contracts was terminated due to substantially higher quoted rates. Preparations are underway for re-inviting these services. Technical Audit Services (Part – B of an earlier contract) for Rehabilitation works have been started from 26th Mar 07. Negotiations to finalize Construction supervision consultancy services (Part – B of yet another earlier contract) for Up-gradation work were started. Services for Institutional Development Studies were recommenced during this quarter on 22nd Jun 07.

R&R activities specially relating to acquisition of land are progressing well. Other Pre-construction activities pertaining to forest clearance are also proceeding satisfactorily. However, Utility shifting is slightly delayed.

Overall physical works related to Periodic maintenance contracts are delayed. Cumulative progress under this component is 42.47% to a schedule of 63.20%. Three of the works PM/3A, PM/6 and PM/7 have been completed and are in defect liability period. Three new works PM/3B, PM/5 and PM/10 were started during the period. The progress of PM/10 work is ahead of schedule. On PM/3B and PM/5 works, progress is poor. PM/5 contractor has been issued Notice of intent to terminate because of failing to mobilize. The progress of remaining four works PM/2, PM/4, PM/11 and PM/1A&1B is slow. Part reason is the constrained supply of modified bitumen from the refinery.

The selected contractors are mobilizing on the works awarded during the reporting period i.e. RH/1, RH/2, RH/3 and RH/5. The work of RH/4 was awarded only on 29th Jun 07. No physical work has been reported from any site. On RH/2, the forest clearance for construction of side drains has been discovered to be missing. It is planned to be secured in Aug 07. RH/6 work is being re-bid due to non-submission of performance security by the preferred Bidder leading to forfeiture of his bid security.

On UG/3 work, contractor is mobilizing the resources adequately. A crushing plant has been setup and other stationary plants are being erected. For UG/1 and UG/2, the World Bank 'NO' to award the works was received on 28th Jun 07.

Overall Project progress is satisfactory.

SUMMARY OF ACTIVITIES

1 General

1.1 Reporting Requirements

Monthly Progress Reports: No Monthly Progress Report were issued during this quarter.

Quarterly Implementation Progress Report: No Quarterly Implementation Progress Report was due in this quarter.

1.2 Loan Status

During this quarter, total receipts of funds from GOP in PRBDB for PSRSP are Rs 15.37 Crores.

During this period, World Bank has disbursed USD 20.89 Million (8.33%) against a target of USD 8.6 Million.

The current forecast of the funds requirement for next two quarters is Rs 237.06 Crores and the World Bank loan proposed to be availed is approximately Rs 178 Crores (USD 43.8 Million at current exchange rates).

Disbursement Claims

Three disbursement claims (totaling Rs 181,64,49,865) were filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 15th May 07. Two of these were for Reimbursement under Retroactive financing and one under FMR based Advance disbursement. Against these claims, Rs 80.17 Crores was released by MOF, GOI to GOP on 13th and 15th June 07.

Transfer of these funds to PRBDB is underway. Partly delay was on account of procedural issues surrounding release of funds by MOF, GOI to GOP. Finance Department, GOP did release the Letter of Credit on 29th Jun 07.

S No	RELATED PERIOD	Claims Filed (15TH May 07) (INR)	ACA released by GOI to GOP (INR Crores)
1	Upto 25 th Feb 07	4,57,17,356	4.58 (13 th Jun 07)
2	26 th Feb 07 to 31 st Mar 07	14,74,72,333	14.78 (13 th Jun 07)
3	1 st Apr 07 to 30 th Sep 07	162,32,60,176	60.81 (15 th Jun 07)
Total		181,64,49,865	80.17

1.3 Financial Management

GOP has made a budgetary provision of Rs 275 Crores in the Current Financial year for PSRSP under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan).

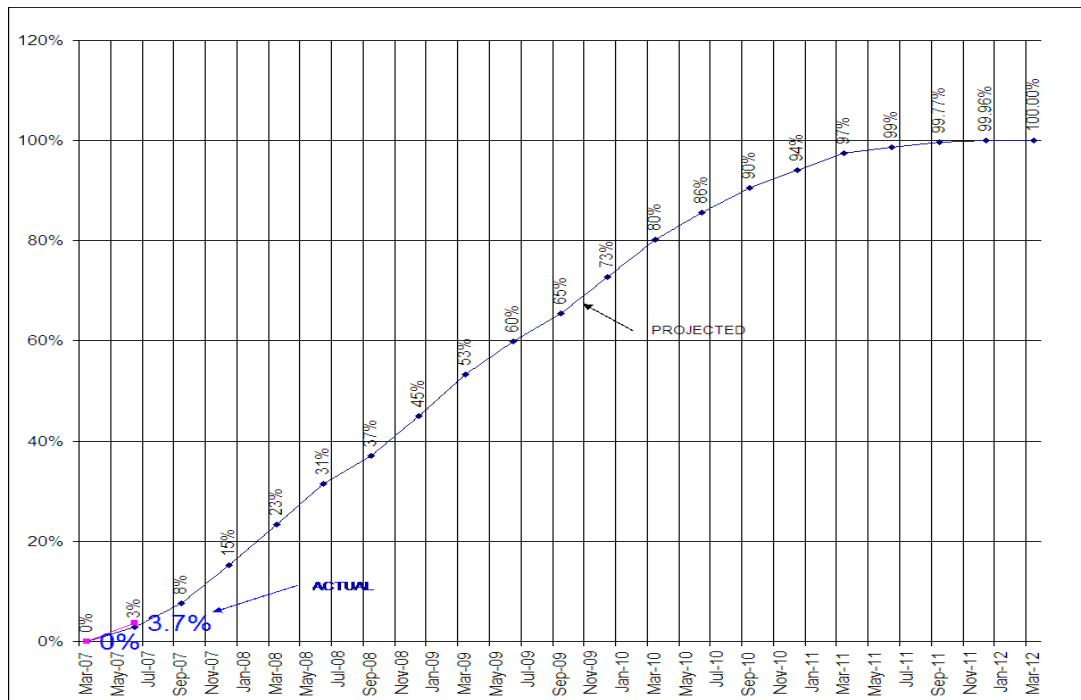
During this quarter, the total receipt of funds to PRBDB for PSRSP is Rs 15.37 Crores. GOP remittance is Rs 15.0 Crores and from Other receipts/ income is Rs 0.37 Crores.

Till 30th Jun 07, total receipts of funds to PRBDB for PSRSP is Rs. 46.93 Crores (WB funds Nil , GOP funds Rs 46.18 Crores and Other Income Rs 0.75 Crores).

Additional Rs 9,51,59,431 was transferred as temporary loan from Administrative Account of PRBDB to the Project during this quarter to tide over the cash flow requirements.

During the first quarter, Rs 30.33 Crores were spent on the Project. Expenditure made on the various components of the Project is Rs 25.76 Crores and Advances to the suppliers/ others amounting to Rs 4.57 Crores. No recoveries were made during the quarter.

Till 30th Jun 07, total expenditure (reconciled) on the Project is Rs 56.08 Crores. This is 3.74 % of the total project cost.



The FMR reports are included as Appendix - 1.

No Audit - External or Internal, was carried out during this quarter.

1.4 Bank Mission

WB did not field any mission during this quarter.

Last Mission had visited Punjab from 17th to 27th March 07. Status report of action points agreed during the Mission visit is at Appendix - 2.

The next implementation support mission is proposed in October 07.

1.5 Empowered Committee

No meeting of State level Empowered Committee was held during this quarter.

1.6 Project Steering Committee

No meeting of Project Steering Committee was held during this quarter.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

During the reporting period,

- No SPN was issued.
- Bid evaluation of all three ICB Contracts in Phase I (RH/4, UG/1 & UG/2) was completed and submitted to WB on 26th Apr 07 (RH/4 & UG/2) & 9th May 07 (UG/1).
- 'No Objection' from WB to award all three ICB Contracts was received; on 20th Jun 07 (for RH/4) and on 28th Jun 07 (for UG/1 and UG/2).
- Letter of Acceptance issued for one ICB contract (RH/4) on 29th Jun 07.
- Seven NCB contracts were signed. PM/3A and PM/10 on 3rd Apr 07, RH/2 on 30th Apr 07, PM/5 on 7th May 07, RH/3 on 13th May 07 and RH/1 & RH/5 on 15th May 07.
- 'NO' received from WB to Re-bid RH/6 on 19th Apr 07 and Bid security of the earlier preferred Bidder forfeited on 24th Apr 07 (Due to non-submission of Performance Guarantee).

(B) Goods

No procurement of goods was initiated during the reporting period.

(C) Services

During the reporting period,

- One EOI was issued [Phase – II (Package IV) – Reclassification of road network].
- Evaluation of Technical proposal was completed for two Consultancy packages,
 - Phase – II (Package I) – DPR for Rehabilitation & Upgradation of roads under Long term maintenance.
 - Phase – II (Package II) – DPR for Rehabilitation & Upgradation of road network based on Output & performance based contracts.
- 'No Objection' from World Bank was received for above two Consultancy packages on 16th Apr 07 and 23rd Apr 07 respectively.
- Financial proposal for Phase – II (Package I) opened on 23rd Apr 07 and for Phase – II (Package II) opened on 25th Apr 07.

Revised Procurement Plan for the next eighteen months is at Appendix - 10

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

There are nine Periodic Maintenance contracts in Phase I.

During the period, mainly the bituminous overlay works were carried out on various project sites. Till 30th Jun 07, a length of 156 Km has been completed.

Three works (PM/3A, PM/6 and PM/7) stand physically completed. Six contracts (PM/1, PM/2, PM/3B, PM/4, PM/5, PM/11) are behind schedule, and one contract (PM/10) is ahead of the schedule.

After repeated assurances, the contractor for PM/5 did not mobilize adequately and hence was issued Notice of intent to terminate the contract due to fundamental breach of contract. The Environmental clearance for HMP plant, obligatory on part of contractor, is also pending for this contract. Management review meeting has been called by Chief Engineer on 4th Jul 07.

During the period, supply of CRMB (Crumb Bitumen) was constrained at Indian Oil Refinery, Panipat. There was a gap of approximately 25% between demand and supply. Though procurement of bitumen is prerogative of the Contractor, to facilitate the implementation, PRBDB interacted with the suppliers of bitumen and requested for enhanced and regular supply of bitumen for the project roads. A meeting with Senior management of Oil companies is planned during Jul 07 to discuss this issue.

Cumulative physical progress recorded till date is 42.47% of total against a target of 63.20%. i.e. there is 20.73% shortfall.

Scheduled progress for next quarter (Jul 07 – Sep 07) is 30.58% with likely completion of four more works PM/1, PM/2, PM/3B, PM/5 and PM/11 in this period. Though PM/10 is targeted to be completed by 2nd week of Dec 07, progressing ahead of schedule, it is also likely to be completed during this period.

Remaining one contract, PM/4 is targeted to finish in the first quarter of 2008 (Jan 08 – Mar 08).

The status of Periodic Maintenance works is given in Appendix – 3.

Rehabilitation Works

There are six contracts for Rehabilitation works in Phase I.

Contract for RH/1 (Ferozepur-Zira) was signed on 15th May 07, and the Notice to proceed with work was issued on 13th Jun 07. The locations for various plants are being finalized.

Contract for RH/2 (Chandigarh-Landran-Chunni-Sirhind) was signed on 30th Apr 07, and Notice to Proceed with work was issued on 7th May 07. Establishment of camp site, office, lab building has started. Survey work (locating the GPS, fixing of TBM's, Chainage marking) has also been taken up at Lakhnour Bridge site. However, forest clearance for construction of drain has not been secured, due to oversight in consultant's DPR. This is a critical activity and proposed to be completed by Aug 07. Till date no RFI has been received from the contractor to start the work at site.

Contract for RH/3 (Phillaur-Aur-Nagar-Rahon) was signed on 13th Apr 07, and Notice to proceed with work was issued on 12th Jun 07. Site for establishing stationary plants has been identified, and request for environmental clearances has been filed.

Letter of Acceptance for RH/4 (Kapurthala-TaranTarn) was issued on 29th Jun 07.

Contract for RH/5 (Zira-Dharamkot) was signed on 15th May 07, and Notice to proceed with work was issued on 13th Jun 07. The contractual agency being same, and the contract site being in continuation of the RH/1 (Ferozepur-Zira) site, agency intends to use the same camp/ plant facilities on both the contracts.

The bid security of the preferred bidder for RH/6 (Patiala-Sirhind) was forfeited on 24th Apr 07, due to its failure to deposit Performance security even after allowing reasonable extensions. This was done after receipt of 'NO' from WB on 19th Apr 07, for Re-bidding of this contract. The Bidding documents for Re-bidding have been prepared, and the IFB for this contract shall be issued by first week of Jul 07.

Mobilization of Staff, Equipment has begun, albeit slowly, on all the contracts, where notice to proceed with work has been issued, but still not completed. The mobilization of the equipment was also affected by procedural issues relating to Excise/Custom duty exemption. These contracts being different from the routine PWD contracts, and Contractors/ PWD/ PRBDB/ Consultants took time in understanding and standardizing the procedures.

No physical progress was reported from any of the Rehabilitation contracts, though as per original schedule it should have been 3.36%. Revised work programme from all the contractors are awaited. Establishment of Plants/ Camp sites is expected to be completed by mid of next quarter.

The status of Rehabilitation works is given in Appendix – 4.

Upgradation Works

There are three Upgradation packages in Phase-I.

'No Objection' from WB to award the contracts for UG/1 (Kharar-Banur-Tepla) and UG/2 (Ludhiana-Malerkotla-Sangrur) was received on 28th Jun 07.

Contract for UG/3 (Attari-Chabal-TarnTaran) was signed on 26th Mar 07, and the Notice to proceed with work was issued on 20th Apr 07. Mobilization of machinery, stationary plants has begun. A cone crusher has been erected by the Contractor in J&K state for this project. Lab equipment is yet to be received at site. Most of the key personnel had been mobilized, except for the Project Manager. Contractor is still to submit his Revised work programme. No physical progress was reported on this contract. Contractor has issued early warning, citing constraint in procurement of bitumen from local sources, and has requested for permission to import the same from Egypt.

The status of these works is provided in Appendix - 5.

2.3 Custom / Excise Exemption Details

22 Excise duty exemption certificates and 5 Custom duty exemption certificates were issued during the period.

For Periodic Maintenance contracts, 13 Excise duty exemption certificates were issued. For Rehabilitation contracts, one Excise & two Custom duty exemption certificates were issued. For Up-gradation contracts, 8 Excise & 3 Custom duty exemption certificates were issued.

Contract-wise breakup is tabulated as below:

Contract	Equipment / Material	Value of Goods/ Equipment for which Custom duty exemption certificates issued (INR)	Value of Goods/ Equipment for which Excise duty exemption certificates issued (INR)
PM/3	Equipment	-	26,77,536
	Goods	-	90,38,250
PM/4	Goods	-	1,91,83,070
PM/5	Goods	-	2,01,54,028
PM/10	Equipment	-	32,96,000
RH/2	Equipment	63,00,000	2,18,89,560
UG/3	Equipment	2,89,37,800	2,65,84,480
TOTAL	-	3,52,37,800	10,28,22,924

2.4 Variation Details

Several roads had suffered extensive damage during the excessive winter rains during February 07. Till date, Variation orders of Rs 1,94,74,651 have been issued on 7 ongoing Periodic maintenance contracts. On none of the contract, the total

value of the variation orders, issued have exceeded 15% of the original contract price.

Details of all variations ordered is included as Appendix - 6.

2.5 Consultancy Services

Phase I

Phase I (Package I) Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

The draft Road Safety Assessment report (Revision - 2) submitted by the Consultant as a final deliverable towards Part A of the services, was sent to the Traffic Police Department and CEs for comments. Two meetings have been held with the Consultant for engagement of Part B services. The Consultant also submitted the draft proposal towards providing the Technical Advisory Services as Part B of the services under the contract, which is currently under review.

Phase I (Package II) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Intercontinental Consultants & Technocrats Pvt. Ltd., New Delhi.

The Consultant was asked to complete the mobilization by 1st Mar 07. However, the consultant could do so only by 11th Apr 07. An issue on the date of start of services had arisen. This issue was mutually resolved with service startup date being agreed to as 26th Mar 07.

TAC was formally introduced to Engineers and they started reviewing DPR prepared by them in light of observations of Executive Engineers. The Consultant also established site offices at Amritsar, Chunni, Phillaur and Zira. TAC gave practical demonstration on Quality assurance and various Quality control tests at Sangrur, Ferozepur and Amritsar division on 25th and 26th Apr 07.

The Consultant submitted the final Quality assurance manuals in Jun 07 after incorporating necessary comments, corrections and amendments provided by the Client. No Monthly Progress Report was submitted during this quarter. However, the format in which the MPRs shall be submitted was agreed to with the Consultant.

Phase I (Package III) – Construction Supervision Consultancy services for Upgradation works

Lead Consultant: M/s BCEOM Societe Francaise d' Ingenierie, France

In view of likely award of UG/1 and UG/2 works, a meeting was held on 6th Jun 07 to finalize the key issues prior to the commencement of Part B services (Construction Supervision for UG/1 and UG/2 works) under this contract. The possibility of scaling up of the work was also discussed. Consultant indicated the non-availability of majority of key professionals as per original proposal and proposed change for Team Leader. The Consultant submitted the CVs of the replacement key & sub professionals along with the Revised proposal to account for the increase in the Scope of Part B services.

The Consultant submitted the Bid evaluation report for UG/2 and RH/4 roads in Apr 07 and for UG/1 road in May 07. The services for part B services are likely to commence in the next quarter.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi.

These services were temporarily suspended in Dec 06 owing to impending Assembly Elections in Punjab. The recommencement of services was delayed due to non-availability of Team Leader in Chandigarh. The Consultant after initial reluctance agreed to propose a replacement. Mr. Allan Kennaird was proposed as the new Team Leader for this consultancy. The CV of Mr. Allan Kennaird was approved on 26th Jun 07 and he was mobilized on 22nd Jun 07.

There after the Consultants had a series of meetings with senior PWD officers on 26th and 28th Jun 07. Also the Consultant had meetings with SPW and PWM on 27th Jun and 29th Jun 07 respectively. Meetings were held with senior officers of Urban Development, Traffic Police, and Local Government departments. For finalizing Interim report II, the Consultant gathered the employee database of PWD (B&R).

Revised interim report II was submitted on 25th Jun 07. This report is under review. The Consultant has also agreed to get all the comments/ recommendations on the Revised interim report II, adequately addressed in the Draft Final Report.

Phase I (Package V) – Independent review of Environmental and Social assessments

Lead Consultant: M/s Lee Associates South Asia Pvt. Ltd., New Delhi

The work on this assignment has already been successfully completed in Sep 06.

Phase I (Package VI) - RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The NGO has completed verification survey of Non Title Holders (NTHs) and CPRs all along the Project corridors. Verification report of NTHs pertaining to road corridors Kharar-Banur-Tepla, Phillaur-Nagar, Patiala-Sirhind, Chandigarh-Landran-Sirhind, and Tarn Taran-Chabbal-Attari has been submitted. Verification of Title Holders is going on. For land acquisition, negotiations are being undertaken with land owners. In the month of Jun 07, 21 negotiations were held on Ludhiana-Malerkotla-Sangrur and Kharar-Banur-Tepla road corridors. Negotiations have been finalized for:

- 15 villages on Ludhiana-Malerkotla-Sangrur road
- 2 villages on Kharar-Banur-Tepla road

Phase II**Phase II (Package I) - DPR for Long Term Maintenance contracts for Phase II Roads****Preferred Consultant: M/s Scott Wilson India Pvt. Ltd., New Delhi**

The proposals (Technical & Financial) for the services were received on 14th Dec 06. The Technical evaluation report was submitted to the World Bank on 4th Apr 07 and 'NO' was received on 16th Apr 07. Thereafter, the Financial proposals were opened on 23rd Apr 07. As a result of the combined evaluation, M/s Scott Wilson India Pvt. Ltd. emerged as the lowest bidder. Discussion meetings were held with the preferred consultant on 10th May, 17th May, 4th Jun and 25th Jun 07. A host of issues including the replacement of the pavement specialist, office accommodation for Part C services, PWD staff to be taken on deputation with the consultant and changes in the manning schedule were resolved during these meetings and subsequent communication between PRBDB and the Consultant. The draft contract is likely to be prepared and submitted to World Bank for 'NO' by the middle of Jul 07. The Consultant is expected to mobilize after signing of the Contract Agreement by mid Aug 07.

Phase II (Package II) – Output and Performance based Road Contracts

The proposals (Technical & Financial) for the services were received on 21st Dec 06. The Technical evaluation report was submitted to the World Bank on 5th Apr 07 and 'NO' was received on 23rd Apr 07. The Financial proposals were opened on 25th Apr 07. Upon combined evaluation it was found that all the firms had quoted substantially higher than the budgeted estimate of this assignment. The case for termination of the bid process and for keeping the same shortlist was sent to the World Bank. After the receipt of 'NO' from World Bank on 28th Jun 07, all the proposals received on 21st Dec 06 were rejected on 30th Jun 07.

Exercise for preparation of fresh TORs with Revised scope was started in Jun 07. The EOI shall be issued in the 1st week of Jul 07.

Phase II (Package III) – HIV/AIDS Awareness

RFP document was issued to the six short listed consultants on 11th Apr 07. A pre-proposal meeting was held on 27th Apr 07. Proposals were received from five NGOs on 23rd May 07. Process of evaluation of Technical proposals is under process and shall be completed in the month of Jul 07. The Consultant is likely to be mobilized by Aug 07.

Phase II (Package IV) – Reclassification of State Road Network

The Expression of Interest for the services was published on 28th May 07 and the proposals shall be received by 23rd Jul 07. Draft RFP is under preparation and is scheduled to be sent to World Bank for 'No Objection' by the 2nd week of Jul 07.

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Single Source Selection (SSS) method of procurement from 'M/s Centre for Computational Engineering (CCE), Punjab Engineering College, Chandigarh' is being planned. In principal approval for SSS method of procurement and the TOR was received from the World Bank on 20th Jun 07. Several rounds of meetings were held with M/s CCE, PEC to take forward the GIS mapping for Punjab roads. A meeting with Director - Survey of India, Chandigarh was held on 8th Jun 07 to request for procurement of Open Series Maps of the scale 1:25,000. Case is being made to secure clearance of Ministry of Defence, Government of India to use/procure these maps.

Phase II (Package VI) – Transport Sector Master Plan

The TOR was sent to World Bank on 24th Apr 07 is being redrafted as per discussions with World Bank officials and shall be re-submitted by the end of Jul 07.

Phase II (Package VII) – Road Safety Awareness

Punjab Traffic Police in coordination with Society for Accident Aid and Traffic Help (SAATH) was asked to carry out the traffic and road safety awareness program. However no proposal was submitted by them. Fresh bids are being procured. The draft EOI for the issuance of 'NO' is likely to be sent to World Bank in Jul 07.

Phase II (Package VIII) – Road Fund Secretariat

The Revised second interim report of PwC was received in the month of Jun 07. Specific proposal regarding operationalising road fund is expected from the Consultant. It was planned that once the structure of the road fund becomes clear, further action shall be taken.

Phase II (Package IX) – Asset Management Software Development & Training

This consultancy service was kept pending as this issue is related to OPRC and GIS packages. It shall be taken up once the consultancy for OPRC services have commenced.

Phase II (Package X) – Training IT, Contract Management, Quality Control & Procurement

The training on contract management for the officers of PRBDB and the dedicated field divisions of PWD was conducted in Apr 07. Quality control training of field divisions was also conducted by the TAC.

Phase II (Package XI) – Training Social and Environmental

It was proposed to select an agency through Single Source Selection for EMP training for effective EMP compliance. M/s IDMA Foundation for Sustainable Development, a local organization, had submitted the proposal, which was shared with the Bank during their mission in Mar 07. Revised proposal was again shared with the Bank on 15th Jun 2007. As per shortcomings observed in the proposal, the Bank advised to insert Expression of Interest in newspapers to select the prospective

agency. Expression of Interest in newspapers to select the prospective agency. EOI for environmental training component is likely to be issued in Jul 07.

Phase II (Package XII) – Training – Financial Management

The preliminary Financial Management training was imparted to the officers/ officials of the PRBDB dedicated divisions of Mohali and Ludhiana divisions by the Chartered Accountant & Controller Finance of PRBDB during this quarter. The process of imparting the training shall be continued in the next quarter as well.

Phase II (Package XIII) – Road Safety Database, Training etc.

Report on the Road Safety Assessment was received from M/s CES in the month of Jun 07 and no action was taken during the quarter for these services.

Phase II (Package XIV) – Surveys (Road user, Pavement condition, Speed, etc.)

These surveys proposed to be carried out under this consultancy service have already been taken up as a part of TOR for reclassification of State road network. Services for surveys shall be procured subsequently.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during the quarter under report.

2.6 Implementation of Environment Management Plan

Inspection of Construction Camps / Construction Sites

The NOC and Consent letter to operate hot mix plant has been received for all road packages under Periodic maintenance, except for PM/4 and PM/5, where new hot mix plants are being installed. The status of NOC is tabulated in the following table.

NOC Status for Hot Mix Plant under PSRSP				
Pack age	Agency Name	Layout Plan Approval	NOC	Consent Letter
Periodic Maintenance Contract				
PM1	M/s Satish Agarwal & Co	Existing camp	Received	Received
PM2	M/s Rajinder & Co	Existing camp	Received	Received
PM3A	M/s DS Buliders	Existing camp	Received	Received
PM3B	M/s Garg Construction Co	Existing camp	Received	Received
PM4	M/s Valecha Engineering Ltd	Approved	Received	Pending
PM5	M/s Valecha Engineering Ltd	Pending	Pending	Pending
PM6	M/s Singla Construction Co	Existing camp	Received	Received
PM7	M/s Singla Construction Co	Existing camp	Received	Received
PM10	M/s Singla Construction Co	Approved	Received	Received
PM11	M/s Rajinder & Co	Existing camp	Received	Received
Rehabilitation Contract				
RH1	M/s Centrodorstoy (I) Pvt. Ltd	Pending	Pending	Pending
RH2	M/s GPL - Brahamaputra Consortium Ltd (JV)	Approved	Pending	Pending
RH3	M/s Centrodorstoy (I) Pvt. Ltd	Approved	Pending	Pending
RH5	M/s Centrodorstoy (I) Pvt. Ltd	Pending	Pending	Pending
Up-Gradation Contract				
UG3	M/s C & C Construction Ltd	Approved	Received	Pending

Substantial progress was achieved in EMP compliance prior to start of civil work in all Periodic maintenance roads, which with start of civil work has shown visible decline

during this quarter. Contractor compliance report is attached as Appendix - 7. Primarily, defaults relate to disposal of waste, inadequate house keeping, reluctance on part of labour to wear personal protective equipment, inadequate traffic safety devices and management.

Borrow Area

Eleven numbers of borrow areas were identified under Periodic Maintenance work. The status of borrow area is tabulated as following:

Borrow Area Status under PSRSP			
Package	Agency Name	Borrow Area Identified	Rehabilitation Status
PM1	M/s Satish Agarwal & Co	2	Under Operation
PM2	M/s Rajinder & Co	1	Under Operation
PM3A	M/s DS Buliders	2	To be Rehabilitated
PM3B	M/s Garg Construction Co	1	Under Operation
PM4	M/s Valecha Engineering Ltd	Not Identified	-
PM5	M/s Valecha Engineering Ltd	Not Identified	-
PM6	M/s Singla Construction Co	1	Rehabilitated
PM7	M/s Singla Construction Co	1	To be Rehabilitated
PM10	M/s Singla Construction Co	1	Under Operation
PM11	M/s Rajinder & Co	2	Under Operation
Total No. of BA opened		11	-

2.7 Resettlement & Rehabilitation Activities

Major Activities carried out in the month of April

- R&R workshop was organized by the World Bank, PRBDB and NGO - DISA on 11th, 12th and 13th of Apr 07 to acquaint District Administration with land acquisition

process under framework of Resettlement and Rehabilitation policy adopted for PSRSP.

- Demarcation of land on ground was carried out by BCEOM along with revenue officers, CMUs and DISA.
- Comments on NGOs verification survey report forwarded to the World Bank on 10th Apr 07.
- A verification was made by PRBDB with CMU, Amritsar for verifying that no land is to be acquired for approaches of 30/1 bridge in UG/3 and the confirmation has been sent to World Bank on 17th Apr 07.

Major Activities carried out in the month of May:

- Joint verification with Revenue authorities and PWD has been completed for Ludhiana- Malerkotla, Malerkotla-Sangrur and Kharar-Banur-Tepla road corridor.
- For undertaking negotiations for acquisition of land, circle rate of land for different Tehsils were collected and base rate for commencement of negotiations has been calculated in compliance with R&R Policy.
- A review meeting was held on 4th May 07 by the Project Director, PSRSP with all CMUs and PRBDB officials.
- 0.456 acres of Gurdwara land is proposed to be acquired for widening of Ludhiana-Sangrur section in Dehlon village. A review meeting was also held with Gurudwara Committee, Dehlon on 12th May 07. Draft MOU is under review by SGPC and formal decision is expected in early Jul 07.
- A meeting was held on 14th May with DISA for finalization of display matter regarding banner of information kiosk and negotiation meeting.
- Identification/ verification report Part-I regarding NTH was submitted by NGO and subsequently approved by Review Committee, PRBDB on 28th May.

Major Activities carried out in the month of June

- The meetings were held with Deputy Commissioner Sangrur and Patiala on 1st June 07 to expedite land acquisition process e.g issuance of Notification u/s 6 of LA Act, commencement of negotiations with land owners etc.
- 19 village wise negotiations were held at Ludhiana-Malerkotla-Sangrur road and 2 negotiations were held at Kharar-Banur-Tepla road by Negotiation Committees.

- Negotiations for 15 villages on Ludhiana-Malerkotla-Sangrur road and 2 villages on Kharar-Banur-Tepla road corridor were concluded successfully.
- Meeting was held with Deputy Commissioner Mohali on 13th Jun 07 to discuss status of land acquisition on Kharar-Banur-Tepla road.
- Review meeting was held with Deputy Commissioner Sangrur and Patiala on 15th Jun 07.
- Notification u/s 6 of LA Act was issued for Ludhiana-Malerlotla and Kharar-Banur Tepla road corridors. Notification u/s 4 for freshly identified land was also issued for both the road corridors.

Detailed status regarding implementation of Resettlement Action Plan is presented in Appendix - 8.

2.8 Pre Construction Activities:

Forest Clearance/ Tree Cutting

To expedite the process, Forest department has formed 4 coordination committees headed by Conservator of Forest on 25th Apr 07 at different locations.

Final clearances for cutting of trees have been received from Ministry of Environment and Forest (MoEF) for the following road corridors:

1. Upgradation of 'Malerkotla-Dhuri-Sangrur' road (Km 45.00 to Km 77.249) for diversion of 34.71 hec. of forest land on 10th May 07.
2. Upgradation of 'Ludhiana-Malerkotla' road (Km 6.00 to Km 28.00) for diversion of 33.227 hect. of forest land on 15th May 07.
3. Rehabilitation of 'Ferozepur-Zira-Dharamkot' road (Km 15.00 to Km 59.16) for diversion of 5.72 hec. of forest land on 4th Jun 07.
4. Rehabilitation of 'Ferozepur-Zira-Dharamkot' road (Km 0.00 to Km 15.00) for diversion of 5.20 hec. of forest land on 8th Jun 07.
5. Upgradation of 'Ludhiana-Malerkotla' road (Km 28.00 to Km 45.20) for diversion of 21.965 hec. of forest land on 22nd Jun 07.

Proposal for diversion of forest land at Chandigarh-Chunni-Sirhind road, was forwarded to the Forest Department in the month of May 07.

Tree cutting is progressing well on all the project roads. Status of Cutting of trees is at Appendix - 9.

Shifting of Electric / Public Health Utilities

Shifting of Electric and Public Health utilities is slow as relocation of these utilities at many locations can be undertaken after tree cutting at the site.

Meeting was held with Forest Department, Punjab State Electricity Board, Water Supply & Sanitation Department and Water Supply & Sanitation Board on 26th Apr 07 to expedite tree cutting and relocation of electric and public health utilities.

Chief Engineer, Water Supply & Sanitation Department was requested on 4th May 07 to expedite relocation of pipe lines. Especially, Chief Engineer was advised to relocate pipe line at Tarn Taran-Chabbal-Attari road immediately.

Proposal regarding constitution of Coordination Committees to expedite relocation of electric / public health utilities is being undertaken with the concerned departments.

Status of shifting of electrical and public health utilities along the project roads is at Appendix - 9.

3 Seminars, Workshops & Trainings

The Project was formally launched by Hon'ble Chief Minister, Punjab on 25th May 07. Hon'ble Public Works Minister, Punjab presided over the technical sessions of Project launch workshop after official inauguration of 'Punjab State Road Sector Project'. Aim of the workshop was to share and gain the knowledge of affective and good governance of Road Projects. Nine presentations/ expert inputs were made by WB, PRBDB and other project associated officers during the workshop (total presence more than 135 persons). The Workshop was well attended by various stakeholders including PAPs, Contractors, Consultants, Government officials and World Bank staff etc.

Refresher training was given to NGO staff regarding RAP implementation by Project Manager (Social) on 1st May 07. Another training for CMU, Ludhiana was arranged on 9th May 07.

At divisional level, on site training for the use of Tally accounting software is planned in Jul 07 and Aug 07.

4 Complaints

One complaint was received from unsuccessful bidder of Periodic Maintenance work PM/5 on 7th Apr 07. The issue raised by the complainant was investigated, and prima facie no evidence was found to substantiate the allegation. The report was submitted to Secretary Public Works on 12th May 07 and same was accepted on 31st May 07. The outcome/ decision was communicated to complainant also.

No complaint was received at any Public information Kiosk center established on Project sites, for recording suggestion/ complaints of local public. Public response at Kiosk center shall be reviewed to improve awareness.

Punjab State Road Sector Project

Appendix - 1

Project Report Format- 1 Quarterly Financial Monitoring Report - (Project Activities) Report for the quarter ended on 30.06.07

(Amount in Rs.)

Particulars	Details of PPF	For the Quarter	Cumulative		Forecast for next six months
			Year till date	Project till date	
Opening Balance (A)		58,039,452			
Receipts					
Govt. of Punjab Funds					
(a) Remittance from Govt. of Punjab	5,148,542	150,000,000	311,850,458	461,850,458	
(b) Other Receipts/ Income		3,706,673	3,775,246	7,481,919	
World Bank funds	45,565,000	0		0	
Total Receipts (B)	50,713,542	153,706,673	315,625,704	469,332,377	
Total Sources (C=A+B)	50,713,542	211,746,125	315,625,704	527,371,829	
Expenditures by Component					
Road Upgrading	38,440,706	107,107,694	130,442,560	237,550,254	1,068,685,256
Rehabilitation	12,272,836	12,457,575	61,784,738	74,242,313	442,653,310
Periodic Maintenance		131,575,416	50,640,064	182,215,480	372,760,000
Institutional Strengthening		4,681,842	7,978,453	12,660,295	21,105,365
Incremental Operating Costs		1,737,294	6,740,437	8,477,731	4,476,500
Total Expenditures (D)	50,713,542	257,559,821	257,586,252	515,146,073	1,909,680,431
Advance to Suppliers/ Others					
Advances for Upgrading		22,618,295		22,618,295	357,640,000
Advances for Rehabilitation		21,959,120		21,959,120	202,690,000
Advances for Periodic maintenance		0		0	-
Other Advances		1,147,710			9,704,310
Total Advances (E)		45,725,125	0	45,725,125	570,034,310
Less: Recovery/ Adjustment of Advances					
Recovery for road Upgrading					43,110,000
Recovery for Rehabilitation					65,956,500
Recovery for Periodic Maintenance					-
Other Recovery					-
Total Recoveries (F)		0		0	109,066,500
Net Advances (G= E-F)		45,725,125	0	45,725,125	460,967,810
Total Uses (H= D+G)	50,713,542	303,284,946	257,586,252	560,871,198	2,370,648,241
Closing Balance (I= C-H)	0	-91,538,821	58,039,452		

It is certified that closing balance is as per Project Books of Accounts as on 30.06.07

Note :-

Funds transferred from PRBDB(Admn.) a/c to meet the expenditures due to lack of the funds	95,159,432
Closing Balance	3,620,611

Punjab State Road Sector Project

**Project Report Format- 2
Report for the quarter ended on 30-06-07**

Particulars		(Amount in Rs.)
Bank Funds received till date	I	0
Total Project Uses till date	II	560,871,198
World Bank Share @ 75% of the above	III	420,653,399
Funds Unutilized	IV	-420,653,399
Forecast for Project payments for the next 6 months	V	2,370,648,241
World Bank Share @ 75% of the above	VI	1,777,986,181
Less: Funds Unutilized		-420,653,399
Net funds required from the Bank	VII	2,198,639,579
Forecast for receipts from GoP for the next 6 months	VIII	592,662,060

**Punjab State Road Sector Project
Project Report Format - 3**

Civil Works Progress

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Contract price (Million INR)	VO's Issued (Million INR)	Physical Progress	Physical Progress (%)		
							Original	Modified				2007		
												Apr	May	Jun
PERIODIC MAINTENANCE														
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	(22.62+17.15) = 39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	47.14	2.24	Original Planned	10	60	90
											Modified Planned	24	49	72
											Actual	1	25	41
											Difference	-23	-24	-31
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	92.43	3.05	Original Planned	44	62	80
											Modified Planned	42	63	79
											Actual	5	11	25
											Difference	-37	-53	-54
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	33.74	0.67	Original Planned			
											Modified Planned	100		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	29.32	0.67	Original Planned	20	50	85
											Modified Planned	6	18	58
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	121.64	5.33	Actual	0	0	23
											Modified Planned	0	0	6
											Difference	0	0	-17
											Original Planned	5	22	31
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	50.42	0.47	Original Planned		9	49
											Modified Planned			25
											Actual			0
											Difference			-25
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	34.49	-	Original Planned			
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	44.08	-	Original Planned			
											Modified Planned	88	100	
											Actual	48	100	
											Difference	-40	0	
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	68.09	6.96	Original Planned	15	30	50
											Modified Planned	4	14	27
											Actual	1	15	51
											Difference	-3	1	24
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	78.25	0.75	Original Planned	50	69	88
											Modified Planned	59	78	96
											Actual	6	17	24
											Difference	-53	-61	-72

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Contract price (Million INR)	VO's Issued (Million INR)	Physical Progress	Physical Progress (%)		
							Original	Modified				2007		
												Apr	May	Jun
REHABILITATION														
PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	12th Dec 2008	441.42	-	Original Planned			0.0
											Modified Planned			0.0
											Actual			0.0
											Difference			0.0
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	6th Nov 2008	439.18	-	Original Planned		1.0	3.0
											Modified Planned		0.0	0.0
											Actual		0.0	0.0
											Difference		0.0	0.0
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	11th Dec 2008	468.43	-	Original Planned		1.0	8.0
											Modified Planned			0.0
											Actual			0.0
											Difference			0.0
PSRSP/WB/RH/4/IC B	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	Yet to Issue	NTPWW yet to issue	NTPWW yet to issue	547.21	-	Original Planned			2.0
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	371.68	-	Original Planned		2.0	6.0
											Modified Planned			0.0
											Actual			0.0
											Difference			0.0
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind Patiala	28.30	NCB	Re-bid open due 'Aug 07'	-	-	-	-	-	-	Original Planned		1.0	4.0
											Modified Planned			
											Actual			
											Difference			
UPGRADATION														
PSRSP/WB/UG/1/IC B	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	LOA Yet to Issue	NTPWW yet to issue	NTPWW yet to issue	NTPWW yet to issue	1089.84	-	Original Planned			
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/UG/2/IC B	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	LOA Yet to Issue	NTPWW yet to issue	NTPWW yet to issue	NTPWW yet to issue	2260.38	-	Original Planned			
											Modified Planned			
											Actual			
											Difference			
PSRSP/WB/UG/3/IC B	Upgradation of Attari-Chabba-Taran Tarn (including Tarntarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	19th Oct 2008	452.37	-	Original Planned			
											Modified Planned	0.0	0.0	0.0
											Actual	0.0	0.0	0.0
											Difference	0.0	0.0	0.0

**Punjab State Road Sector Project
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts

Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR		Actual			Planned		Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$		Million INR	Million US\$	WB share US\$	Million INR	Million US\$			
REHABILITATION WORKS																							
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.16	547.21	75.0														
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.26	371.68	75.0														
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	Rebid Opening : Aug 07	-	-	Works	NCB	-	-	75.0														
UPGRADATION WORKS																							
PSRSP/WB/U G/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s GPL - Bhramputra Consotium Ltd. (JV)	28th June 2007	Yet to award	Works	ICB	24.22	1089.84	75.0														
PSRSP/WB/U G/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	Yet to award	Works	ICB	50.23	2260.38	75.0														

Punjab State Road Sector Project

Project Report Format - 5

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share				Million INR	Million INR		
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.70	121.64	75.0									
PSRSP/WB/RH3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	10.41	468.43	75.0									

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts

WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PSRSP/WB/PM1/NCB		50.9	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.9	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.8	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.6	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.514	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.514	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.5	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.8	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.3	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.3	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/RH-1/NCB		340	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	LOA issued on 29th Jun	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
Rebidding		277.70	Rebid open due on 6th Aug 07	-	-	6th Jul 07	-	6th Aug 07	-	16th Aug 07	-	22nd Aug 07	-	16th Sep 07	-	Rebid Open due on 6th Aug 07
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	NO' received on 28th Jun	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	NO' received on 28th Jun	M/s Somdutt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Status of Agreed Actions

Appendix – 2

As on 30th JUNE, 2007

S. No.	Key Actions	By whom	Target Date	Status
CIVIL WORKS COMPONENT				
Upgrading Works, Rehabilitation & Maintenance				
	PM 1 - Commencement of repair work on the first 0 to 17.5 km.	Contractor / EE	19 th Mar 07	Completed
	Submission of job mix formula on SDBC	Contractor	22 nd Mar 07	Completed
	PM 2 – Submission of job mix for BC/SDBC/ and work program	Contractor	27 th Mar 07	Completed
	PM 4 – NOC for operating the installed plant & machinery	Contractor	10 th Apr 07	Completed
	Contractors for all the awarded works to be on Board	Contractor / PRBDB / EE	30 th Apr 07	Completed (One work rebid)
Consultancy Services (Supervision / Technical / other)				
	Complete mobilization of TA consultant	TA Cons / PRBDB / EE	30 th Apr 07	Mobilized on 11 th Apr 07
	Presentation by TAC to field division of PWDs and contractors on quality assurance and control tests	TA Cons.	7 th Apr 07	Done
	TOR and estimated cost for digitization of maps.	PRBDB	15 th Apr 07	Done
	Submit the request for no objection to the Bank for awarding the consultancy concerning Long-term Maintenance and Performance-based Maintenance contracts	PRBDB	15 th Apr 07	In process. Discussion with lowest bidder is ongoing for LM consultancy. For OPRC, EOI re-invited.
INSTITUTIONAL DEVELOPMENT COMPONENT				
	Resubmit Interim Report I	PWC/BCEOM	30 th May 07	Resubmitted on 25 th Jun 07
	Draft TOR for Road Reclassification Consultant	PRBDB	15 th Apr 07	EOI issued on 28 th May 07. Submission date 23 rd Jul 07
	Draft TOR for Transport Sector Master Plan	PRBDB	15 th Apr 07	Sent to WB on 24 th Apr 07
	Visit to agencies in Australia and New Zealand	PWD/PRBDB	30 th May 07	Pending
	In principle agreement by GoP on roles and responsibilities of agencies in sector	GOP	Sep 07	Pending
	Appoint Change Manager	PW/PRBDBD	30 th Oct 07	Pending

Computerization, GIS based RIS and RMMS				
	Dedicated Manager for this component on Board	PRBDB	15 th Apr 07	Pending
	Hiring of Punjab Engineering College for GIS system – justification, TOR and cost estimates to be sent to the Bank	PRBDB	15 th Apr 07	In process
Training				
	Training to staff on contract management	PRBDB	15 th Apr 07	Completed, training was conducted on 20 th & 21 st Apr 07. Second round in August.
Social Safeguard				
	Comments on NGOs verification survey	PRBDB	31 st Mar 07	Completed ; comments given on 10 th Apr 07
	One SDE from each CMU to be designated as RRO	PRBDB	10 th Apr 07	RRO designated from each CMU
	Appointment of one Government official to coordinate land acquisition and R&R activities with District Authorities	GOP	30 th Apr 07	ASPW appointed
	Marking of COI on ground for land acquisition	PRBDB	15 th Apr 07	Marking Completed
	Certify that no land is to be acquired for approaches of 30/1 bridge in UPG 3.	PRBDB	15 th Apr 07	Certificate sent to WB on 17 th Apr 07
	Constitution of GRC and LNC for balance roads	PRBDB/GOP	30 th Apr 07	Committees Constituted.
	Signing of MOU with temple committee and tenants of Dehlon re-alignment	PRBDB / NGO	30 th Apr 07	Yet to be signed. Copy of MOU sent to SGPC Head Quarters for seeking approval.
	Preparation of section 6 notices and joint verification survey with revenue for land acquisition	PRBDB and NGO	15 th May 07	All pending Section 6 notices issued. Six no. fresh Section 4 notices issued (4 for UG2 & 2 for UG1)
	Appoint NGO for awareness campaigning of HIV/AIDS Strategy and Plan	PRBDB	30 th Jul 07	Proposals received on 23 rd May 07. Evaluation in Process.
	Refresher training for field staff on social assessment and RAP implementation	PRBDB	Quarterly	On going
	Workshop on R&R policy and SIA for revenue staff of Mohali, Patiala, Ludhiana and Sangrur districts	PRBDB	11 th & 12 th Apr 07	Workshops' conducted. For district Mohali & Patiala- 11 th Apr 07 Ludhiana – 12 th Apr 07 Sangrur – 13 th Apr 07

Environmental Management				
	Disclosure Report to be shared with the Bank	PRBDB	10 th Apr 07	Done
	Designated environment management officers in the field offices on board.	PRBDB	15 th Apr 07	Designated
	Explore the possibility of outsourcing an agency for training to ensure continuity and systematic implementation of EMPs	PRBDB	15 th Apr 07	TOR & EOI sent to World Bank for NO
	EO's exposure to environment management practices being followed in other Bank funded SH projects	PRBDB	30 th Apr 07	Done
	Final clearances for tree cutting for cases where in principle clearance had been obtained	GOP	30 th Apr 07	Clearances received
PROJECT MANAGEMENT				
Financial Management				
	Second authorized bank signatory in the field offices	PRBDB	30 th Apr 07	Done
	Provide training/ issue necessary guidelines regarding Resettlement and Rehabilitation (R&R) payments	PRBDB	31 st May 07	Done
	Get expenditure under the PPF, audited by a firm of Chartered Accountants	PRBDB	31 st May 07	In Process
	Hire Internal Auditors, as per a modified ToR	PRBDB	30 th Jun 07	In Process
	Install Financial Accounting Software at all locations, provide necessary staff and training	PRBDB	30 th Jun 07	In Process (Software Installed)
Procurement				
	Agree on possible simplification of Excise/Customs form in bidding documents	World Bank	15 th Apr 07	In Process
Project Resources				
	Authorize vehicle access to JAEs	GOP	30 th Mar 07	Clearance awaited
	Appoint 5 new Project Managers in PRBDB	GOP	30 th Apr 07	In Process (3 No. Project Manager appointed)
	Decision to authorize government allowances for project staff	GOP	15 th Apr 07	Pending

PM Works Progress

Appendix – 3

Status as on 30th June - Periodic Maintenance Packages

Till 30-Jun-07

1	2	3	4	5	6	7	8		9	10		11	12	13			14
							Original	Modified		Original	Modified			Targeted	Actual	Projected (July)	
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Weeks)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	Overall Progress w.r.t the Complete Periodic Maintenance Packages			Tentative Completion Date
PERIODIC MAINTENANCE WORKS																	
PSRSP/W B/PM/1/N CB	Periodic Maintenance of Ajnala Ramdass	39.77	Amritsar	M/s Satish Aggarwal & Co	4,71,40,561	20/Feb/07	24	26	19	77%	71%	53%	27%	5.62%	4.15%	3%	30th Sept 07
	Chehrata Dand Bir																
PSRSP/W B/PM/2/N CB	Periodic Maintenance of Gurdaspur Sri Hargobindpur	40.47	Amritsar	M/s Rajinder & Co.	9,24,28,214	7/Nov/06	44	46	34	76%	73%	33%	6%	11.25%	5.13%	5%	15th Nov 07
PSRSP/W B/PM/3/N CB	Periodic Maintenance of Longowal Sunam, Badbar Longowal	18.23	Sangrur	M/s DS Builders	3,37,43,221	2/Nov/06	20	26	34	171%	100%	100%	90%	5.63%	5.63%	-	Work Completed
	Pakhokey Tappa	12.80		M/s Garg Construction	2,93,18,070	16/Apr/07	20	20	11	54%	54%	8%	15%	2.62%	0.38%	2%	30th Sept 07
PSRSP/W B/PM/4/N CB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar	50.66	Ludhiana	M/s Valecha Engineering Ltd	12,16,36,495	13/Mar/07	48	50	16	32%	31%	7%	0%	6.32%	1.32%	2%	15th Mar 08

Till 30-Jun-07

1	2	3	4	5	6	7	8		9	10		11	12	13			14
							Time period of Contract (Weeks)	Duration elapsed till the end of Reporting Period (In Weeks)		%age of Contract Period Elapsed till the end of Reporting Period				Overall Progress w.r.t the Complete Periodic Maintenance Packages			
										Original	Modified			Original	Modified	Physical Progress % (Actual)	
PSRSP/W B/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	Kapurthala	M/s Valecha Engineering Ltd	5.04.22.980	8/May/07	20	20	8	38%	38%	5%	0%	3.18%	0.40%	3%	30th Nov 07
PSRSP/W B/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	Sangrur	M/s Singla Construction Co.	3,44,94,279	20/Oct/06	16	22	36	100%	100%	100%	100%	5.75%	5.755%	-	Work Completed
PSRSP/W B/PM/7/N CB	Periodic Maintenance of Faridkot to Ferozepur	30.27	Ferozepur	M/s Singla Construction Co.	4,40,77,772	1/Nov/06	21	30	34	100%	115%	100%	44%	8.44%	7.35%	-	Work Completed
PSRSP/W B/PM/10/ NCB	Periodic Maintenance of Bagha Purana Bhagta Bhucho	38.81	Sangrur	M/s Singla Construction Co.	6,80,93,968	3/Apr/07	36	36	13	35%	35%	77%	50%	3.97%	8.78%	1%	10 th Dec 07. (Expecting Completion ahead of schedule)
PSRSP/W B/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak	48.71	Amritsar	M/s Rajinder & Co.	7,82,46,009	7/Nov/06	40	42	34	84%	80%	27%	13%	10.43%	3.58%	5%	30th Sept 07
	Total	353.82			59,96,01,569									63.20%	42.47%	20.95%	

RH Works Progress
Status as on 30th June - Rehabilitation Packages

Appendix – 4

Till 30-Jun-07

1	2	3	4	5	6	7	8		9	10		11	12	13			14
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	Overall Progress w.r.t the Complete Rehabilitation Packages			
							Original	Modified		Original	Modified			Targeted	Actual	Projected (July)	
REHABILITATION WORKS																	
PSRSP/WB /RH/1/NCB	Rehabilitation of Ferozepur-Zira	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	13/Jun/07	18	18	2	3%	3%	0%	0%	0.62%	0.00%	5%	
PSRSP/WB /RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmputra Consortium Ltd	43,91,82,400	7/May/07	18	18	8	10%	10%	0%	0%	1.96%	0.00%	8%	
PSRSP/WB /RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	12/Jun/07	18	18	3	3%	3%	0%	0%	0.70%	0.00%	0%	
PSRSP/WB /RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd.	54,72,09,758	—	—	—	—	—	—	—	—	—	—	—	
PSRSP/WB /RH/5/NCB	Rehabilitation of Zira Dharamkot	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	37,16,82,634	13/Jun/07	18	18	2	3%	3%	0%	0%	0.49%	0.00%	4%	
PSRSP/WB /RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	Work being re-bided	—	—	—	—	—	—	—	—	—	—	—	—	
Total		205.47			226,79,30,638									3.76%	0.00%	16.64%	

**UG Works Progress
Status as on 30TH June - Upgradation Packages**

Appendix – 5

Till 30-Jun-07

1	2	3	4	5	6	7	8		9	10		11	12	13			14
							Original	Modified		Original	Modified			Targeted	Actual	Projected (July)	
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %	Overall Progress w.r.t the Complete Up gradation Packages			
UPGRADATION WORKS																	
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s GPL – Bahramputra Consortium Ltd (JV)	108,98,42,533	–	851 days	851 days	–	–	–	0%	0%	–	0.00%	–	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdutt Builders Ltd	226,03,83,808	–	37	37	–	–	–	0%	0%	–	0.00%	–	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Tarn Taran (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	20/Apr/07	18	18	10	13%	13%	0%	5%	1.56%	0.00%	0%	
	Total	153.04			380,25,92,241									1.56%	0.00%	0.10%	

Variation DetailsUp to 30th June 07**Appendix – 6**

S No.	Package	Contract	Original Contract Value (INR)	Variation Amount (INR)	% to Original Contract Value	Remarks
1	PM1	Periodic Maintenance of Ajnala-Ramdass	4,71,40,561	22,42,119	4.8 %	Existing road damaged to Heavy Winter Rain, increased mainly the patch work at mostly places.
2	PM2	Periodic Maintenance of Gurdaspur-Sri Hargobindpur	9,24,28,214	30,54,856	3.3 %	
3	PM3B	Periodic Maintenance of Pakhokey-Tappa	2,93,18,070	6,74,946	2.3 %	
4	PM4	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar	12,16,36,495	53,25,522	4.4 %	
5	PM5	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur dalla & Dadwindi-Sultanpur	5,04,22,980	4,68,000	0.9 %	
6	PM10	Periodic Maintenance of Bagha-Purana-Bhagta-Bhucho	6,80,93,968	69,55,069	10.2 %	
7	PM11	Periodic Maintenance of Sri Hargobindpur-Batala-Dera Baba Nana	7,82,46,009	7,54,139	1.0 %	
TOTAL			-	1,94,74,651	-	

Contractor Performance on EMP front - Periodic Maintenance Contract (Status 30th June, 2007)

Appendix - 7

Sl. No.	Contract No.	Name of corridor	Contractor	Ranking Score (in scale of 5)												Score Obtained	Level	Remark
				Compliance to observation	Road Safety measures	Aware & Readiness to EMP	Document availability	Camp Site Cleanlines	Labour Camp	Disposal of Waste (Sludge)	Handling of oil/bitumen	Pollution Control Measure	Vehicle Management	Disposal of waste water				
1	PM1A	Ajnala Ramdass	M/s Satish Agarwal & Co	1	2	2	2	1	3	1	1	2	2	2	19	Mildly Satisfactory		
	PM1B	Chehrata Dand Bir																
2	PM2	Gurdaspur Sri Hargobindpur	M/s Rajinder & Co.	1	2	2	2	1	1	1	2	2	3	2	19	Mildly Satisfactory		
3	PM3A	Badbar Longowal Sunam	M/s DS Builders	1	1	2	2	1	2	1	2	2	2	1	17	Mildly Satisfactory	Work completed. Rehabilitation of 2 BA pending	
	PM3B	Pakhokey Tappa	M/s Garg Construction	3	2	3	3	4	3	2	5	3	4	3	35	Good		
4	PM4	Khanna Samrala Nawanshahar Garhshankar	M/s Valecha Engg. Ltd.	4	2	2	1	3	0	2	2	2	2	3	23	Satisfactory		
5	PM5	Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	M/s Valecha Engg. Ltd.	0	0	0	0	0	0	0	0	0	0	0	0	Work not yet started		
6	PM6	Sitogana Dabwali	M/s Singla Construction Co.	4	5	3	3	3	3	2	4	3	2	3	35	Good	Work completed. Rehabilitation of 1 BA completed.	
7	PM7	Faridkot to Ferozepur	M/s Singla Construction Co.	2	2	3	2	2	0	2	2	2	2	1	20	Satisfactory	Work completed. Rehabilitation of 1 BA pending	
10	PM10	BaghaPurana Bhagta Bhucho	M/s Singla Construction Co.	3	2	3	3	2	0	1	2	2	1	1	20	Satisfactory		
11	PM11	Sri Hargobindpur Batala Dera Baba Nanak	M/s Rajinder & Co.	1	1	2	2	2	1	1	1	2	1	1	15	Mildly Satisfactory		

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

% compliance	0 - 20	20 - 40	40 - 60	60 - 80	80 - 100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Up-gradation						
Khara-Banur-Tepla	Final Verification ongoing by NGO	174	174	Final Verification ongoing by NGO	111	111
Ludhiana-Malerkotla	Final Verification ongoing by NGO	145	145	Final Verification ongoing by NGO	77	77
Malerkotla-Dhuri-Sangrur	Final Verification ongoing by NGO	7	7	Final Verification ongoing by NGO	6	6
Rehabilitation						
Phillaur-Nagar-Aur-Rahon	0	38	38	0	13	13
Kapurthala-Tarn Taran	0	0	0	0	0	0
Tarn Taran-Chabal-Attari	0	12	12	0	12	12
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	Final Verification ongoing by NGO	0	0	Final Verification ongoing by NGO	0	0
Pohir Bypass	Final Verification ongoing by NGO	0	0	Final Verification ongoing by NGO	0	0

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of micro plan	Date of Approval
Up-gradation road corridors					
Kharar-Banur-Tepla	Non Title Holders (NTH)	Not mentioned in RAP	04-04-2007	To be submitted	
	Title Holders (TH)		On Going		
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	To be submitted	
	Title Holders (TH)		On Going		
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	To be submitted	
	Title Holders (TH)		On Going		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	To be submitted	
Rehabilitation road corridors					
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	To be submitted	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007		
Bypasses					
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	On Going		
Pohir Bypass	Title Holders (TH)		On Going		

Table 3: Status of ID card Preparation --- Preparation of Micro plan under process , ID card shall be prepared after approval of micro plan.

Table 4: Land Requirements

Name of the Road / Bypass	Total Land proposed for acquisition/transfer in RAP (in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	13.273	Negotiations on going	10.106	11.154	Negotiations on going	2.019	2.119	Process yet to start
Ludhiana-Malerkotla	21.404	25.436		20.534	24.617		0.870	0.819	
Malerkotla-Dhuri-Sangrur	1.116	0.717		0.701	0.717		0.415	0.000	N.A.
Bypasses									
Gill Bypass	25.292	21.403	Negotiations yet to start	25.029	21.403	Negotiations yet to start	0.263	0.000	N.A.
Pohir Bypass	16.468	15.388	Negotiation Finalised	16.410	15.388	Negotiation Finalised	0.058	0.000	N.A.

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of approval from government
Up-gradation Package									
Kharar-Banur-Tepla	Under final Verification	13.273		07-07-2006	21-06-2007	07-06-2007	Negotiations On going		
Ludhiana-Malerkotla	Under final Verification	25.436		04-07-2006	27-06-2007	15-06-2007			
Malerkotla-Dhuri-Sangrur	Under final Verification	0.717		21-12-2006		21-06-2007			
Tarn Taran Chabbal Attari	N.A.								
Bypasses									
Gill Bypass	Under final Verification	21.403		04-07-2006	27-06-2007	Negotiation yet to start	-		
Pohir Bypass	Under final Verification	15.388		04-07-2006	27-06-2007	15-06-2007	15-06-2007	14-07-2007	

Table 6: LA Payment and Litigations : LA Payments shall be included after finalisation of negotiations

Table 7: Disbursement of R&R Assistance (Total) : Shall be included after approval of micro plan.

Table 8: Relocation of Displaced Families : Shall be included after approval of micro plan

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors	
Up-gradation Package							
Kharar-Banur-Tepla	48	Micro Plan Yet to be submitted					
Ludhiana-Malerkotla	98						
Malerkotla-Dhuri-Sangrur	17						
Rehabilitation Package							
Phillaur-Nagar-Aur-Rahon	30						
Kapurthala-Tarn Taran	16						
Tarn Taran-Chabal-Attari	9						
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9						
Chandigarh-Landran-Chunni-Sirhind	13						
Patiala-Sirhind	0						
Bypasses							
Gill Bypass	0		N.A.				
Pohir Bypass	0		N.A.				

Table 10: Income Restoration Plan : Shall be included afterwards as Micro Plan is yet to finalise.

Status regarding Tree Cutting and Shifting of Utilities

As on 30th June 07

Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12302	7381	60.00%	239	0	0.00%	4709	0%	1862	0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	663	5.00%	905	0	0.00%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur	3558	640	18.00%	336	0	0.00%	1530	41%	1128	88%	26	6
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	602	97.00%	49	8	15.00%	13888	4%	N.A.			
RH 2	Chandigarh-Chunni-Sirhind	Forest clearance awaited.			86	10	11.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4392	3469	79.00%	274	94	37.56%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	696	41.60%	212	62	43.28%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	2411	96	3.98%	243	14	6%	9306	8%	N.A.			

WB PSRSP – Updated Procurement Management Plan (July 2007)**A. WORKS**

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)						
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	9.81	NCB	Prior	19.10.06	Contract Agreement Signed on 15 th May, 2007
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	9.76	NCB	Prior	20.10.06	Contract Agreement Signed on 30 th Apr, 2007
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	10.41	NCB	Post	18.10.06	Contract Agreement Signed on 13 th Apr, 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	12.16	NCB	Prior	22.11.06	Letter of Acceptance issued on 29.6.2006
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	7.72	NCB	Prior	23.10.06	Contract Agreement Signed on 15 th May, 2007
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	6.17	NCB	Prior	06.08.07	Work Re-bidder. Bid opening on 6 th Aug., 2007
	Total	56.03				
Upgradation (Phase 1)						
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	24.22	ICB	Prior	30.11.06	Letter of Acceptance issued on 12.7.2007
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	50.23	ICB	Prior	1.12.06	Letter of Acceptance issued on 12.7.2007
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	10.05	NCB	Prior	24.10.06	Contract Agreement Signed on 26th March, 2007
	Total	84.50				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)						
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road				7.08.06	Work in Progress
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	2.05	NCB	Prior	10.08.06	Work in Progress
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	0.75	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	0.65	NCB		27.07.06	Work in Progress
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	2.70	NCB	Post	1.12.06	Work in Progress
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	1.12	NCB	Prior	2.11.06	Work in Progress
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	0.76	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	0.98	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	1.51	NCB	Prior	31.07.06	Work in Progress
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	1.73	NCB	Prior	14.08.06	Work in Progress
	Total	13.30				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II						
Upgradation & Rehabilitation--OPBC (Phase 2)						
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 600 Km with Output & Performance Based Contracts	130.00	ICB	Prior	Jul-08	The indicated cost is for the Contract spanning 10 years. Current loan is expected to cover approximately 35% of overall cost
Upgradation & Rehabilitation with Long-term Maintenance Contracts (Phase 2)						
WB/PSRSP/LM/1/ICB	Ferozepur - Mallanwala – Makhu (39.6 Km)	30.10	ICB	Prior	Jun-08	Upgradation
WB/PSRSP/LM/2/ICB	NH95 - Doraha (24 Km)	8.10	ICB	Prior	Jun-08	Rehabilitation
	Sahnewal – Junction with southern bypass – Dehlon (40.5 Km)	13.70	ICB	Prior	Jun-08	Rehabilitation
WB/PSRSP/LM/3/ICB	Jaitu - Bajakhana - Bhagta - Salabatpura to distt. Boundary (38.7 Km)	29.40	ICB	Prior	Jun-08	Upgradation
WB/PSRSP/LM/4/ICB	Nakodar – Phillaur (35.6 Km)	27.00	ICB	Prior	Jun-08	Upgradation
	Total	108.30				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	NCB	No	No	Prior	Oct 07	Profilometer to be suggested by Package – II consultant
2	Computerization, e-procurement (Hardware and software),	2	Two stage bidding	Yes	No	Prior	Sep-07	
3	Road Safety Goods	0.25	Shopping	No	No	Prior	Oct-07	
4	HIV/Aids – Dispensing Machines	0.1	Shopping	No	No	Prior	Oct-07	To be done by NGO
5	Procurement of Digital maps, Satellite Images and equipment for GIS	0.11	Shopping	No	No	Post		In progress from Survey of India & NRSA Hyderabad
		2.96						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Pre Qualification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date Tech/Fin	Comments
Phase I								
Package 1	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project	0.53	QCBS	No	No	Prior	Jan 06, 2005/ Mar 24, 2005	Services commenced on 10.06.05 Draft Final report submitted
Package 1 Part B	Technical Advisory Services for overall project implementation.	0.75						Part B services being negotiated
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning	0.53	QCBS	No	No	Prior	Apr 01, 2005/ Jun 15, 2005	Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)			No	No	Prior		Services commenced from 26.3.2007
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.55	QCBS	No	No	Prior	May 02, 2005/ Jul 8, 2005	Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.4						Services commence from 23.7.07. Contract Price Increased due to increase in scope of services
Package 4	Institutional development studies and development of appropriate action plan.	0.5	QCBS	No	No	Prior	Dec 29, 2005/ Feb24, 2006	Replacement Team Leader mobilized
Package 5	Independent review of the environment and social assessments	0.05	CQS	No	No	Prior	22-Feb-06	Works started on 21.04.06 (Completed)
Package 6	Implementation of RAPs on Phase I works	0.03	CQS	No	No	Prior	Sept 28, 2006/ Nov 13, 2006	Services in progress. Negotiations for Land Acquisition on Upgradation
		5.34						

Phase II								
Ref. No	Contract Description	Estimated Bid / Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	4	QCBS	No	No	Prior	23.04.07	Negotiations Ongoing
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	3.5	QCBS	No	No	Prior	Nov-07	EOI has been invited on 9.7.07 To be received by 30.8.07
Package 3	HIV/Aids Awareness	0.25	QCBS	No	No	Post	Aug-07	Technical Evaluation under process
Package 4	Reclassification of Road Network	0.25	QCBS	No	No	Post	Nov-07	EOI Invited on 28.5.07 To be received by 23.7.07
Package 5	Preparation of GIS maps for Road Network in Punjab	0.045	SS	No	Yes	Post	Jul-07	
Package 6	Transport Sector Master Plan	0.25	QCBS	No	No	Post	Jan-08	TOR under preparation
Package 7	Road Safety Awareness	0.25	CQS	No	No	Post	Sep-07	EOI being issued
Package 8	Road Fund Secretariat	0.65	CQ/SS	No	No	Prior	Jan-08	
Package 9	Asset Management Software development and training	0.3	CQ/SS	No	No	Post	Jan-08	
Package 10	Training IT, Contract management, Quality Control & Procurement	0.7	CQ/SS	No	No	Post	March-April 2007	In progress
Package 11	Training Social and Environmental	0.25	CQ/SS	No	No	Post	Jun-07	In progress
Package 12	Training Financial Management	0.25	CQ/SS	No	No	Post	Aug-07	
Package 13	Road Safety Database, training etc.	0.25	CQ/SS	No	No	Post	Nov-07	
Package 14	Surveys (Road user, Pavement Condition, Speed, etc.)	2	CQ/SS	No	No	Prior	Dec-08	
Package 15	Feasibility studies & advisory services for Preparation of PPP	1	CQ/SS	No	No	Prior	Jun-08	
		13.95						