

# Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

## Quarterly Implementation Progress Report # 13

Reporting Period: 1<sup>st</sup> April 2010 to 30<sup>th</sup> June 2010



**Punjab Roads & Bridges Development Board**  
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160055

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Project Name: Punjab State Road Sector Project      Project No. P090585-IN  
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 13

Reporting Period: 1<sup>st</sup> April 10 to 30<sup>th</sup> June 10

## **PREPARATION**

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## **ISSUE REGISTER**

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**List of Acronyms**

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
CV	Curriculum Vitae
DB	Dispute Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited

R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

### Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

## Quarterly Implementation Progress Report

### EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#13 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1<sup>st</sup> Apr 10 to 30<sup>th</sup> June 10 [the Quarter].

Till 30<sup>th</sup> Jun 2010, total receipt of funds to PRBDB for PSRSP is Rs. 685.63 Crores. Rs. 480.06 crore were received from WB and GOP has contributed Rs. 205.57 crore.

A total of Rs 706.35 Crores (includes liabilities of Rs. 17.45 crore and PPF of Rs. 5.07 crore) has been spent on the Project. During the quarter, Rs. 31.73 crores have been spent.

Total loan disbursed by WB till 30<sup>th</sup> Jun 10 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast for requirements of funds for the next two quarters (beginning 1st April 10 and ending 30 September 2010) is Rs 83.50 Crores. Net requirement of funds from the World Bank during next six months is only Rs. 0.17 Crore.

The World Bank Seventh Implementation Support Mission visited the State of Punjab from May 24 to 29, 2010, to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

Mr. S.C. Khanna took over as Chief Engineer (PSRSP) and Mr. Yogesh Gupta took over as Project Director (PSRSP) during Apr, 10.

Mr. Adesh Gupta took over as Executive Engineer, PSRSP Ludhiana division from Mr. Yuvraj Bindra Singh in Apr 10.

On UG/1, the Contractor had requested second EOT of 172 days as the work could not be completed by the revised date of completion 11<sup>th</sup> April 2010. The Employer has approved EOT only for 110 days.

On UG/2 milestone I stand almost completed, but the progress on second milestone is behind schedule.

CSC, submitted the CV of Environmental Specialist which was provisionally approved for a period of three months. The Consultant was asked to indicate the revised staffing schedule

(the proposed reduction in staff) on account of the scheduled completion of UG/1 works package on 30th July, 2010.

A meeting of the Empowered /Advisory Committee under chairmanship of Chief Secretary has been requested, for reviewing/acceptance of the Final Report of the IDS Consultant.

The World Bank accorded 'No Objection' to the additional services amounting to Rs. 4,28,696/- undertaken by the NGO for RAP Implementation for undertaking Social Impact Assessment owing to construction of drains along PSRSP roads.

For Output and Performance based Road Contracts, during the seventh mission it was proposed to implement Phase II works in phased manner owing to financial implications. Instead of proposed 3 contracts, it was decided to split the network in 2 contracts. Of these the first Package I of approx. 200 kms which includes priority roads from Sangrur /Mansa / Bathinda area is planned to be tendered by Sep/Oct 2010. Taking into account the estimated duration of each OPRC contract package as 10 years, a request for seeking extension of time for the current project was submitted to the TTL World Bank on 31st May 2010. The Final Report and draft bidding documents were submitted by the Consultant. The Final Report is likely to be submitted to the World Bank by second week of July 2010.

Regarding decision for additional funding of USD 300 million for OPRC contracts under a repeater project, a meeting was held at the level of Hon'ble Chief Minister on 19<sup>th</sup> May 2010, and thereafter with Finance Minister on 25<sup>th</sup> May 2010. It was decided that initially only a network of about 200 km should be taken as Pilot for OPRC, as the State is currently not in position to give commitment on loan repayment for Repeater Project. It was also agreed that, if required, GoP will finance this Contract in later part i.e. last 3-4 years of the 10 years contract.

The NGO, M/s Advantage India is undertaking awareness programs on HIV/AIDS for target population and training sessions for indentified target groups for capacity buildings along phase I road corridors. For Phase II road corridors, NGO has submitted Need Assessment and Campaign Implementation Report which is under review.

For GIS, out of the total requirement of 366 sheets, 344 sheets + 3 outriggers (for balance area up to international border with Pakistan) are available from SOI. Under the supplementary agreement for GIS, the Consultant, M/s CCE, has completed field survey for field data collection of planned roads and is in process of entering field data in data base.

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, the Interim Report submitted by the Consultant was discussed during World Bank mission. Consultant has been advised to revise and resubmit this report by 15<sup>th</sup> July 2010.

For Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety, 'No Objection' from the World Bank was received on 26th June, 2010. The opening of the Financial Proposals is scheduled for 6th July, 2010.

During the Mission, the World Bank showed concern on pending compliance of two legal covenants related to Road Maintenance Fund (RMF) , regarding provision of funds for RMF and establishment of its Secretariat. It was informed that the issue shall be taken up at priority with GoP.

For Road User Satisfaction Survey, the Review Committee in the meeting held on 15<sup>th</sup> Apr 2010 under chairmanship of Secretary Public Works approved the Final Survey Report for baseline survey. Second phase of the survey is likely to commence in July 2010.

For undertaking Surveys (average network speed, vehicle operating cost, road roughness and road condition survey), five proposals were received by due date which are being forwarded to Technical Evaluation Committee for evaluation.

For Computerization of PWD (B&R), 'No Objection' to the proposed Contract with M/s Wipro Limited Infotech Group, Chandigarh was received from the World Bank on 19th May 2010. After receipt of directions from Department of Information Technology Punjab for seeking its technical sanction before issuance of the Work Order to Consultant, the approval of GoP for signing of this contract agreement has been sought.

Final Internal Audit report of PSRSP for financial year 2008-09 was approved by the Review Committee in the meeting held on 19<sup>th</sup> May 2010.

For undertaking internal audit for financial years 2009-10 and following years, the technical and financial proposal was received by due date i.e 13<sup>th</sup> April 2010 from the shortlisted firm. Upon evaluation of technical proposal, financial proposal was opened on 21<sup>st</sup> May 2010. Negotiations with the consultant are likely to be held in the month of July 2010 to finalize the draft contract agreement.



Midterm evaluation of implementation of RAP stands completed. End term evaluation is likely to commence in July 2010.

Draft TOR for undertaking mid-term evaluation of the HIV/AIDS component was forwarded to the World Bank in May 10 for seeking 'No Objection'.

For land acquisition under the Project, Rs. 75.37 crores have been disbursed as land compensation and R&R assistance till date, and almost 100% ( 49.605 acres) land has been acquired. Shifting of priority I CPRs has been completed and priority II CPRs are being relocated during execution of respective contracts.

The forest department was requested to expedite according of forest clearance to the balance cases on UG/2 in the meeting held in June 10.

Dispute Boards of UG/1 and UG/2 made site visits during the quarter. No dispute was raised by the respective contractors with Dispute Board.

On UG/3, replies have been filed by both the parties regarding dispute on account of claim raised by the Contractor for extended time of completion of work.

During the quarter, replies have been filed by both the parties before the adjudicator regarding ongoing disputes on RH/1 and RH/5.

For dispute on RH/2 regarding change in percentage of bitumen component in indices fixed for price escalation, the Arbitration panel has been constituted.

On RH/4, regarding dispute of claim of payment for the lab set up at plant site, first hearing of arbitration was conducted on 21<sup>st</sup> April 2010.

Next date for hearing has been fixed for 21<sup>st</sup> Aug, 10 in the writ petition filed in the High Court by the Gram Panchayat, Pohir for dispute of ownership pertaining to khasra no. 10//8,10//9,10//13, 10//14,10//12/2. In the case filed by Sh. Ajit Singh and others in the court of the Civil Judge Senior Division, date for hearing has been fixed for 6<sup>th</sup> Aug, 10.

Independent inquiry officer, appointed by Chief Engineer, PSRSP has concluded that the two complaints received from Mr. Mohinder Singh and Mr. Amarjit Singh from District Barnala,

Punjab regarding misutilization of funds by way of use of non standard material and under measurement area for construction of road from Sangrur to Ludhiana are vague and has suggested to file them. Action taken for redressel of these complaints and conclusion of the inquiry officer stands submitted to the World Bank on 7<sup>th</sup> May 2010.

**Overall the Project Progress is satisfactory.**

## 1 General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Twelfth Quarterly Implementation Progress Report (#12, Jan – Mar 10) was issued on 7<sup>th</sup> May 10.

### 1.2 Loan Status

During this quarter, the World Bank disbursed Rs. 113.13 crore (25.14 Million USD; 1 USD @ Rs. 45). Out of which, Rs. 17.86 crore was disbursed in Apr 10 and Rs. 95.27 crore (Rs. 86.16 crore + Rs.9.11 crore) was disbursed in Jun 10.

The GOP released Rs. 17.86 crore as the World Bank share along with its counterpart share of Rs. 5.96 crore on 26<sup>th</sup> May 10.

Total receipt of funds by PRBDB from World Bank ending this quarter is Rs. **480.06** Crores. Total receipt from GOP, ending 30<sup>th</sup> Jun 2010, is Rs. 205.57 Crores.

**Thus total receipt for PSRSP, ending 30<sup>th</sup> Jun 2010, was Rs. 685.63 Crores (45.71%).**

During the quarter, Rs. 31.73 Crores were spent on the Project. Overall expenditure ending 30<sup>th</sup> Jun 2010 was **Rs 706.35 crores (47.10%)** which includes liabilities of Rs. 17.45 crore and PPF of Rs. 5.07 crore.

The current forecast of the funds requirement for next two quarters is **Rs 83.50** Crores. However, taking into account, the disbursement of Rs. 95.27 crore made by the World Bank during this quarter which is pending for release to PRBDB, net funds required from the World Bank are Rs. 0.17crore.

#### Disbursement Claims

Total disbursement made by WB till 30<sup>th</sup> Jun, 10 is 134.38 Million USD (53.75%) as per World Bank Client Connection. The targeted disbursement was 147.40 Million USD.

The PSRSP team visited the office of World Bank and CAAA at New Delhi on 3<sup>rd</sup> Jun 2010 to reconcile the difference between the funds disbursed by the World Bank and the amount received by PRBDB.

The World Bank on 12<sup>th</sup> May, 2010 accorded approval to the FMR submitted for quarter ending 31<sup>st</sup> Mar 2010. Thereafter, on the same day claim amounting to Rs. 98.38 Crores was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India.

### 1.3 Financial Management

For FY 2009-10, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs. 275 Crores. Subsequently it was revised to 200 Crores, keeping into account the fact that the procurement of works under Phase II is delayed.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 30.88 Crore of which WB remittance is 18.40 crore, direct GOP remittance is 12.47 and from other receipts/ income (deemed GOP share) is 0.0035 crore

Till 30th Jun, 10 total receipts of funds to PRBDB for PSRSP is Rs. 685.63 Crores (WB funds 480.06 Crores, direct GOP funds Rs 190.91 Crores and Other receipts Rs 14.66 Crores).

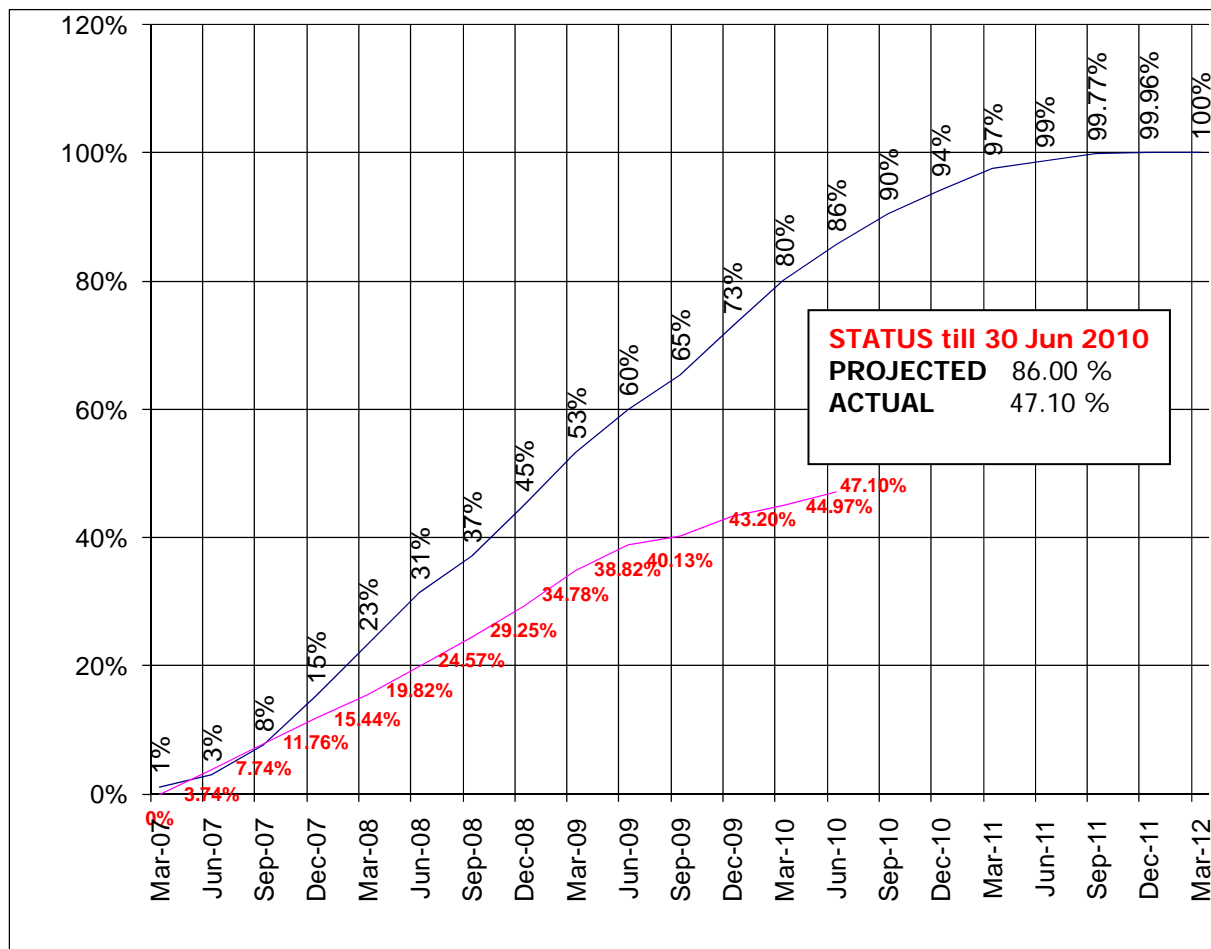
This Quarter, **Rs 31.73 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of **Rs. 2.84 Crores**. The expenditure on the various components of the Project was Rs 33.90 **Crore**, Advances to the suppliers/ others added to **Rs 0.04 Crores (+)** while recoveries of **Rs. 2.21 Crores** were affected.

Till date the project has liabilities of Rs. 17.45 crores

Since the effectiveness of loan, total expenditure on the Project is Rs 701.28 Crores. Total expenditure including that under the PPF is Rs. 706.35. This is 47.09 % of the total project cost.

The FMR reports are included as Appendix - 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

The World Bank Seventh Implementation Support Mission visited the State of Punjab from May 24 to 29, 2010, to review the implementation progress of the Punjab State Road Sector Project (PSRSP).

Status report of agreed action points, during the 7<sup>th</sup> Implementation World Bank mission is attached at Appendix -2.

#### 1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

## **1.6 Project Steering Committee meeting**

No meeting of Project Steering Committee was held during this quarter.

## **1.7 Proposed Repeater Project**

Implementation of the proposed enhanced OPRC implementation in three networks across the state (with estimated cost of USD 420 million), was discussed with the World Bank during 4<sup>th</sup> and 5<sup>th</sup> Implementation Support mission. In PSRSP, balance funds of about USD 130 million are available for Phase II, OPRC works. A Project Concept Document (PCD) for a repeater project with total cost of USD 300 million (with loan assistance from the World Bank around USD 225 million and contribution by GOP as counterpart funding around USD 75 million) was forwarded to MORT&H , Planning Commission and Department of Expenditure, Ministry of Finance (GOI) on 14<sup>th</sup> Sep 09.

Department of Expenditure, Ministry of Finance (GOI) vide letter dated 21<sup>st</sup> Oct 09 sought clarifications from the Finance Department, GOP. Secretary Public Works submitted the details in his regard to the Principal Secretary (Finance), GoP on 11<sup>th</sup> Jan 2010. Further to this, the Finance Department had raised some observations on 2<sup>nd</sup> March 2010 which were replied to by the Secretary Public Works on 30<sup>th</sup> Mar 2010. The GOP is in process of submitting reply to the clarifications. The recommendations from Planning Commission stands forwarded to Department of Economic Affairs (DEA), GOI in March 2010 and MORT&H is likely to forward its recommendation in April 2010.

Further to this, the meeting was held at the level of Hon'ble Chief Minister on 19<sup>th</sup> May 2010, and thereafter with Finance Minister on 25<sup>th</sup> May 2010. It was decided that initially only a network of about 200 km should be taken as Pilot for OPRC, as the State is currently not in position to give commitment on loan repayment for Repeater Project. It was also agreed that, if required, GoP will finance this Contract in later part i.e. last 3-4 years of the 10 years contract.

## **2 Project Management and Implementation**

### **Changes in Project Management**

- Mr. S.C. Khanna took over as Chief Engineer (PSRSP) from Mr. R.P. Singh in Apr, 10.

- Mr. Yogesh Gupta took over as Project Director in Apr 10 after superannuation of Mr. M.S. Nijjar.
- Mr. Adesh Gupta took over as Executive Engineer, PSRSP Ludhiana division from Mr. Yuvraj Bindra Singh in Apr 10.

## **2.1 Procurement Status**

### **(A) Services**

Status of procurement of services for consultancy packages is as follows:

1. **Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety (Phase – II, Package VII)** – No Objection from the World Bank on Technical Evaluation Report was received on 26<sup>th</sup> Jun, 2010. The opening of the Financial Proposals is scheduled on 6<sup>th</sup> July, 2010.
2. **Computerization of PWD (B&R) (Phase II, Package XVI)** – The contract agreement for services of Project Management Consultant is pending for signatures.
3. **Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** Minutes of the pre proposal meeting were issued to the Consultant following 'No Objection' from the World Bank. Five proposals were received by 24<sup>th</sup> May 10, the due date.
4. **Internal Audit of PSRSP for financial years 2009-12 and at project closure (Phase II, Package XVIII (Part C))** : The Technical Evaluation report was finalized during the quarter. Subsequently, Financial proposal was opened and Negotiations with the consultant are likely to be held in the month of June 2010 to finalize the draft contract agreement.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

## **2.2 Implementation Status - Civil Works**

### **Periodic Maintenance Works**

For ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I, defect liability period is over.

### **Rehabilitation Works**

Work on six Rehabilitation works contracts in Phase I stands successfully completed.

Defect Liability Period of RH/6 was over on 9th Dec 09. During the quarter the defect liability period of RH/1, RH/2 RH/5 is over. Date of completion of defect liability period for RH/3 is 22nd July 10 and RH/4 is 2nd Oct 10.

The World Bank on 26<sup>th</sup> Jun 10 accorded 'No Objection' to the TOR along with the draft bidding documents for the work of road safety enhancement on rehabilitation and UG/3 contracts. Notice for inviting tenders is likely to be published in first week of July 10.

Total expenditure on RH works till 30<sup>th</sup> Jun 2010 is Rs. 263 Crore.

The status of Rehabilitation works is given in Appendix – 3.

### **Up gradation Works**

There are three Up gradation packages in Phase-I.

During the quarter, progress of work on UG/1 and UG/2 (both ICB contracts) was at slow pace.

On UG/1, the work on Milestone I stand completed within the revised completion date i.e 6th June 09. For milestone II, the Contractor could not finish the work by the revised date of completion i.e. 11th April 2010 after an EOT of 103 days. During the quarter, the Contractor again requested for another EOT of 172 days. The Engineer recommended EOT for 120 days and the Employer approved it for 110 days. The revised date of completion of milestone-II is now 30th July, 2010. On milestone II of the road corridor, the progress is 68.42% and the Revised Work Programme (RWP) is awaited after EOT. The overall progress is 73.24%.

On UG/2, for milestone I progress is 99% against the target of 100%. 1% Slippage was observed with the second revised completion date of 28<sup>th</sup> Feb 2010. On 31<sup>st</sup> May, 2010, a joint visit by Employer's, Engineer's and Contractors representatives, the works from km 27+150 to km 43+300 were found completed and were taken over by the Employer w.e.f 25<sup>th</sup> May, 2010. The works in balance length of milestone-I are still in progress. For milestone II, progress is 61.23% against the target of 99.79%. The overall progress is 52.15% against target of 99.50 %.

On UG/3, the work stands completed.

Total expenditure on UG works till 30<sup>th</sup> Jun 10 is Rs. 243 Crore.

The status of the Up gradation works is provided in Appendix - 4.



**Drainage Design:**

The Detailed Design Report along with Social Impact Assessment Report due to construction of drains was submitted to the World Bank in the month of May 2010.

**Adjudication and Dispute Resolution:****Dispute Board (DB) for ICB Contracts:**

Dispute Boards of UG/1 and UG/2 made site visits during the quarter. No dispute was raised by the respective contractors with Dispute Board.

On RH/4, first hearing of arbitration was held on 21<sup>st</sup> Apr 2010 regarding dispute of claim of payment for the lab set up at plant site. This dispute was settled in favour of the Department by DB.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix -5A.

**Adjudication for NCB Contracts:**

During the quarter, replies have been filed by both the parties before the adjudicator regarding ongoing disputes on RH/1 and RH/5 regarding claim of contractor for compensation on account of loss of hire charges of plant & equipment, due to idling and under utilization of plant & equipment and loss of profit and overhead on account of reduction in scope of work. The adjudicator had conducted the hearing during May and June 2010.

For dispute on RH/2 regarding change in percentage of bitumen component in indices fixed for price escalation, the Arbitration panel has been constituted

On UG/3, replies have been filed by both the parties in May 10 regarding dispute on account of claim raised by the Contractor for extended time of completion of work.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5B.

### 2.3 Custom / Excise Exemption Details

Up to 30<sup>th</sup> June 10, 241 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139) & Up gradation (83)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 241) [Rehabilitation (5) and Up gradation (8)] were returned back by the contractors.

During the quarter, two excise exemption certificates were issued and two were returned by the contractors.

Details are tabulated at Appendix – 6.

### 2.4 Variation Details

#### **Periodic Maintenance contracts:**

No variation order was issued on PM works during the quarter.

#### **Rehabilitations contracts:**

3 variation orders on RH/5 amounting to Rs. 97,07,792/- were issued during the quarter.

#### **Up gradation roads:**

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

### 2.5 Consultancy Services

#### **Phase I**

#### **Phase I (Package I) – Feasibility Study**

**Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi**

These services stand completed.

**Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works****Lead Consultant: M/s EGIS-BCEOM International, France**

The Final completion cum comprehensive report in respect of these services was submitted by the Consultant on 26th April, 2010 and the comments on this report were forwarded to the Consultant on 22nd June, 2010. To confirm this submission, the concerned Executive Engineers have been requested to forward the contract wise status of Laboratory Equipment, copy of roughness tests, FRLs achieved and a copy of 'as built drawings'.

**Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works****Lead Consultant: M/s Egis Bceom International, France**

The CV of Environmental Specialist was submitted by the Consultant during this quarter which was provisionally approved by the Client for a period of three months. The Consultant has been asked to indicate the revised staffing schedule (the proposed reduction in staff) on account of the scheduled completion of UG/1 works package on 30th June, 2010.

**Phase I (Package IV) – Institutional Development Studies****Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

The meeting of the Advisory Committee, under the chairmanship of Chief Secretary, for acceptance of the Final Report has been sought.

**(Phase I) Package VI– RAP Implementation****Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The World Bank has accorded 'No Objection' on 3<sup>rd</sup> June 2010 for the additional services amounting to Rs. 4,28,696/- regarding social impact assessment due to construction of drains along Phase I roads.

## Phase II

### Phase II (Package II) – Output and Performance based Road Contracts Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

In the meeting held at the level of Hon'ble Chief Minister on 19<sup>th</sup> May 2010, and thereafter with Finance Minister on 25<sup>th</sup> May 2010, it was decided to split network proposed in 3 contracts into 2 contracts. Of these the first Package I of approx. 200 kms which includes priority roads from Sangrur /Mansa / Bathinda area is planned to be tendered by Sep/Oct 2010. Taking into account the estimated duration of each OPRC contract package as 10 years, a request for seeking extension of time for the current project was submitted to the TTL World Bank on 31st May 2010.

Draft report submitted by the Consultant in May 2010 was discussed during the World Bank Mission. After incorporating the comments of World Bank and PRBDB during these interactions, the final draft report was submitted by the Consultant on 18<sup>th</sup> June 2010. This report is under review and shall be submitted to the World Bank in first week of July.

During the Mission following action plan for implementing OPRC was agreed to:

S.No.	Action	Target Date
1	Submittal of the Final Report & Draft Bidding Document by the Consultant M/s OPUS	14 <sup>th</sup> June 2010
2	Approval of Report & thereafter Bid Documents by the World Bank	20 <sup>th</sup> August 2010
3	Road Show on OPRC for contracting and consulting industry and potential bidders	3 <sup>rd</sup> Week of Sept 2010
4	Issuing of Bidding documents to potential bidders for contract package -I	Last week of Sept 2010

### Phase II (Package III) – HIV/AIDS Awareness

**Lead consultant: M/s Advantage India, New Delhi.**

The Consultant undertook following activities along phase I roads during the quarter for generating awareness on HIV/AIDS:

- 4686 one to one contacts & 980 Group meetings were held with target groups.
- 18 community meetings, 18 street plays/magic shows, 36 awareness camps , 33 film shows, 8 quiz competitions, 11 referrals along with 18 medical camps were held for target population.

- Till Jun 10, total 116 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 1 training to peer educators, 2 trainings to CBO along with 1 orientation programme for para medical staff and 1 for police personnel during the quarter.
- Distribution of IEC material, poster display is ongoing activity.

During the quarter, the Consultant has submitted Need Assessment Report and Campaign implementation Plan for Phase II road corridors which is under review by the members of Review Committee.

Details are tabulated at Appendix –8.

### **Phase II (Package IV) – Reclassification of State Road Network**

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

### **Phase II (Package V) – Preparation of GIS maps for Road network in Punjab**

#### **Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

15 toposheets were received from SOI during this quarter. As such, the toposheets available from SOI till the end of June, 2010 is 344 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets. The Consultant had completed field survey for field data collection of planned roads. The Consultant has entered field data of four PWD circles in GIS database. The remaining work of completion of database is in progress.

### **Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

#### **Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The Interim Report was submitted by the Consultant on 13th April, 2010 and the same was discussed during World Bank mission in May 2010. As the report did not served the intended purpose, the Consultant was asked resubmit the revised report by 15th July.

**Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**

The members of the Technical Evaluation Committee carried out the evaluation of each of the received proposals (five numbers) independently and impartially. The scores given by each of the members were tabulated and finalized during the course of the meeting held in the office of PRBDB on 18th May, 2010. As per the evaluation carried out by the Technical Evaluation Committee, the Technical Evaluation Report was prepared and sent to the World Bank for the issuance of 'No Objection' on 19th May, 2010. The 'No Objection' from the World Bank on this report was received on 26th June, 2010. The public opening of the Financial Proposals is scheduled on 6th July, 2010.

**Phase II (Package VIII) – Road Fund Secretariat**

During the Mission, the World Bank showed concern on pending compliance of two legal covenants related to Road Maintenance Fund (RMF) , regarding provision of funds for RMF and establishment of its Secretariat. It was informed that the issue shall be taken up at priority with GoP.

**Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

**Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental  
Lead Consultant: M/s IDMA Foundation for Sustainable Development,  
Chandigarh**

During this quarter the consultant has submitted the Final Report of EMP Contract Manual and Environmental Monitoring for Q-I 2010. Environmental Monitoring for Quarter 2, 2010 was completed in June 2010.

A meeting was also held with Environment Specialist of WB on June, 2010 at New Delhi for finalization of Compliance Monitoring Report.

### **Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

### **Phase II (Package XIII) – Road Safety Database, Training etc Lead Consultant: M/s ArriveSafe, Chandigarh**

After the initial review of Beta version of IDEAS Software, it has been made available on domain for internal use. The same has been intimated to Punjab Police for further implementation across the state. Meetings with the Punjab Police officials are scheduled in the month of July 2010.

### **Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)**

#### **a) Road User Satisfaction Survey**

**Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

Review Committee in the meeting held on 15<sup>th</sup> Apr 2010 under chairmanship of Secretary Public Works approved the Final Baseline Survey Report. Subsequent to this the consultant submitted executive summary of Final Survey Report, format for disseminating baseline survey findings to public, generating awareness about second phase of survey and modified questionnaires for midterm survey. Based upon feedback from PRBDB, flyers for survey findings and awareness material for midterm survey were resubmitted (in English, Hindi and Punjabi languages) which were approved by the members of the Review Committee in June 2010. Second phase of the survey is likely to commence in July 2010.

#### **b) Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**

The World Bank 'No Objection' to the minutes of the pre proposal meeting was received on 4th May, 2010. The last date for submission of the proposals was 24th May, 2010. Five Proposals were received by the due date and opened immediately.

No Proposal was received from sixth shortlisted Consultant M/s Eurostudios SL, Spain. These proposals are under evaluation.

### **Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action was taken during this quarter for these services.

### **Phase II (Package XVI) – Computerization of PWD (B&R)**

The draft Contract Agreement was forwarded to the World Bank for the issuance of 'No Objection' on 8th April, 2010. The World Bank's comments on the Draft Contract were received on 4th May, 2010. The response to these comments was forwarded to the World Bank on 12th May, 2010. World Bank issued a 'No Objection' to the proposed Contract with M/s Wipro Limited Infotech Group, Chandigarh on 19th May, 2010. The Consultant was invited to sign the Agreement on 24th May, 2010 but the Consultant however telephonically expressed its inability to sign the Agreement till 28<sup>th</sup> May, owing to their internal clearances.

Meanwhile, directions from Department of Information Technology Punjab were received for seeking its technical sanction before issuance of the Work Order to Consultant. The approval of GoP for signing of this contract agreement has been sought highlighting that the procurement of Project Management Consultant for Computerization of PWD (B&R) under the World Bank project already stands decided by Chief Secretary on 4<sup>th</sup> Sept 2008

### **Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

### **Phase II (Package XVIII (Part B) –Internal Audit of PSRSP for financial years 2008-09**

#### **Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

The Final Internal Audit Report of PSRSP for financial year 2008-09 was approved by the members of Review Committee in the meeting held on 19<sup>th</sup> May 2010.



**Phase II (Package XVIII (Part C)) – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**

The technical and financial proposal was received by due date i.e 13<sup>th</sup> April 2010 from the Chartered Accountant firm, M/s Agarwal A Kumar & Associates, Chandigarh, selected on basis of CQS method. The proposal was evaluated and checked for its responsiveness to TOR by members of Technical Evaluation Committee and Technical Evaluation report was finalized during the meeting held on 19<sup>th</sup> May 2010. The Financial proposal was opened on 21<sup>st</sup> May 2010. Negotiations with the consultant are likely to be held in the month of July 2010 to finalize the draft contract agreement.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan****Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The Consultant has already completed midterm evaluation. End term evaluation is likely to commence in July 2010.

**Phase II (Package XX) – External Evaluation of HIV/AIDS component**

During the mission, the World Bank advised to undertake mid-term evaluation of the HIV/AIDS prevention component being implemented in the project. To avoid the time delay of selecting and contracting a new evaluation Consultant for this service, it was suggested to engage the existing RAP evaluation consultant through variation.

Draft TOR for undertaking mid-term evaluation of the HIV/AIDS component was forwarded to the World Bank in May 2010 for seeking 'No Objection', which is still awaited.

**2.6 Implementation of Environment Management Plan****Inspection of Construction Sites**

On rehabilitation works contract, the restoration work of all camp sites stands completed except in RH2. The EMP compliance report is yet to be submitted by the Engineers.

Concerned Engineers were advised to submit the supporting documents regarding the good practices followed for the rehabilitation of respective camp sites.

But in Up-Gradation works, the compliance of EMP in UG1 and UG2 was still found lacking on some aspects. It was advised to remove earth lying alongside the constructed pavement at the earliest, considering the onset of monsoon.

**Traffic Management:** Traffic Safety Management in UG1 and UG2 needs to be focussed on all bridges and culverts construction area where work is still on. The Consultant were advised to take necessary precautions and ensure all temporary diversions are in working condition.

**Workers Safety:** Improvement is needed towards compliance to PPE at all structure construction sites at both the packages i.e. UG1 and UG2.

**Disposal Site:** There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. In case of UG2, one more disposal site has been identified and Contractor has requested Engineer for its approval. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
<b>Rehabilitation Contract</b>			
RH/ 1	M/s Centrodostoy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/ 2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/ 3	M/s Centrodostoy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/ 4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/ 5	M/s Centrodostoy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/ 6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
	<b>Rehabilitation Pkg. Total</b>	<b>11</b>	
<b>Up-Gradation Contract</b>			
UG/ 1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump.
UG/ 2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site. Approval for 1 disposal site is with CSC/Engineer.
UG/ 3	M/s C & C Construction Ltd	3	Done.
	<b>Up-gradation Pkg. Total</b>	<b>9</b>	

## Inspection of Construction Camps

### Rehabilitation Works

Under this package there are 5 construction camps. The contractors of RH/1, RH/4 and RH/5 have completed rehabilitation of camp site. No progress on RH/2 was made during the quarter.

### Up-gradation Works

There are 5 construction camps under up-gradation works. The rehabilitation work of UG/3 camp is completed.

### Borrow Areas

A total of 78 borrow areas have been identified and approved of which 50 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
<b>Rehabilitation Contract</b>				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	<b>28</b>	<b>23</b>	
<b>Up-gradation Contract</b>				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	25	11	Rehabilitated by the owner & 2 cancelled.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
Up-gradation Pkg. Total		<b>50</b>	<b>27</b>	

### CS Consultant

The CSC has proposed alternative of Environmental Specialist, the CV for whose was evaluated and approval was given on 10<sup>th</sup> May 2010 but the proposed professional didn't join the project. No further replacement was proposed during this quarter.

### Others

A series of meetings were held with M/s OPUS International for finalization of Environmental framework pertaining to OPRC project. The consultant has submitted the Environment Screening Report and Environmental Management Framework report. A meeting was held at the office of Environment specialist, the World Bank on 7 June, 2010 for modification and finalization of the same.

## 2.7 Resettlement & Rehabilitation Activities

**49.605 acres (100%)** of land has been acquired and Rs. **75.37** crores have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

On UG/1 and UG/2, all affected 48 CPRs categorized as priority I CPRs (religious/Community structures) have been shifted / enhanced. However, 22 CPRs categorized as priority II (bus shelter & foundation stone etc.) shall be shifted as and when required.

On RH/1, RH/2, RH/3, RH/4 and RH/5 CPR relocation has been completed.

**Kharar-Banur-Tepla Corridor (UG/1)**

- All the R&R activities stand completed on the road corridor.
- Land Compensation and R&R payment of Rs 5,80,30,157 (Rs. Five crore eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.

**Ludhiana-Malerkotla Sangrur Corridor (UG/2)**

- Land compensation and R&R payment of Rs 68,74,05,114/- (Rs. Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Till date registry fee of Rs 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- Possession of land measuring only 484 sq yards has been obtained by PWD (B&R).
- The mission noted with concern the issue related to utilization of land beyond the right of way for road construction without paying compensation. Out of 3 cases reviewed till date, only in one case it has been observed that some additional private un-acquired land was inadvertently used for construction of road, while execution of works in the acquired land. The owner in this case has been duly compensated. All such other requests, approximately 17 in number, are being reviewed and verified at ground by PRBDB, Executive Engineer and Supervision Consultant along with the revenue department.

**Rehabilitation Contracts**

R&R activities stand completed on all rehabilitation contracts.

**Training under Income Restoration:**

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

## 2.8 Pre Construction Activities:

### A) Works where Forest Clearance awaited:

#### Ludhiana Malerkotla Sangrur (UG/2):

- i) Km 19 to km 27: During the quarter, Chief Conservator Forest, Punjab forwarded the case for seeking forest clearance for cutting of 67 trees to MoEF (GoI).
- ii) Km 27: Following deposition of funds by PWD (B&R) amounting to Rs. 4,09,885/- with the Forest Department, the Forest Department forwarded the case to MoEF during June 2010.
- iii) Km 28 to 77: Forest clearance for cutting of 68 trees is awaited. The case is with Ministry of Environment & Forest, GOI.

The meeting was held with Chief Conservator Forest on 14<sup>th</sup> June 2010 to review status of forest clearance.

### B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting
<b>Up gradation roads</b>		
UG/1	Kharar Banur Tepla	Completed
UG/2	Ludhiana Malerkotla section	159 trees are yet to be cut; approval awaited.
	Malerkotla Sangrur section	11 trees are yet to be cut; approval awaited.
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
<b>Rehabilitation roads</b>		
RH/1	Ferozepur Zira	Completed

RH/2	Chandigarh Sirhind	Completed
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

#### **D) Shifting of Electric/Public Health Utilities**

##### **Up gradation roads:**

##### **UG/1:**

The shifting of electric poles in km 0 to km 0.600 (section II) is about to be completed in July 2010 by the road contractor against variation order.

##### **UG/2:**

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), 11 electric utilities (10 electric poles & 1 transformer) on 'Ludhiana Malerkotla' section and 9 electric poles on 'Malerkotla Sangrur' section are yet to be shifted. The contractor has been given 'Step-in-rights' to shift the utilities, relocation of which is urgently required for construction of work.

#### **E) Public Health Utilities:**

##### **Up gradation roads:**

UG/1: Shifting of water pipe line between km 0+000 to km 1+000 is being carried out in phased manner during construction of lined drain by the contractor.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

### **3 Seminars, Workshops & Trainings**

Mr. Gursharan S. Gill Deputy Project Director (PSRSP) attended training on 'Construction Risk Management' in May, 2010 at New Delhi.

Mr. Yogesh Gupta Project Director (PSRSP) and Ms. Aparna Gupta Project Manager (PSRSP) attended 'Red Flags and Risk Mitigation Workshop' on May 10-11, 2010 at New Delhi.

#### **4 Complaints**

Independent inquiry officer, appointed by Chief Engineer (PSRSP), of the rank of Superintending Engineer, has concluded that the two complaints received from Mr. Mohinder Singh and Mr. Amarjit Singh from District Barnala, Punjab regarding misutilization of funds by way of use of non standard material and under measurement area for construction of road from Sangrur to Ludhiana are vague and has suggested to file them.

Action taken for redressal of these complaints and conclusion of the inquiry officer stands submitted to the World Bank on 7<sup>th</sup> May 2010.

#### **5 Court Cases**

- The next date for hearing has been fixed for 21<sup>st</sup> Aug 2010 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. [The matter was verified by PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra.] The case has been fixed for hearing on 6<sup>th</sup> Aug 2010.



## Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 30.06.10				
(Amount in Rs.)				
Particulars	For the period 01.04.10 to 30.06.10	Year till date	Project till date	Forecast for the next six months
<b>Opening Balance (A)</b>	-18,79,146			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	12,47,37,091	12,47,37,091	1,90,90,87,549	
(b) Other Receipts/ Income	35,732	35,732	14,66,73,021	
World Bank funds	18,40,12,363	18,40,12,363	4,80,05,57,363	
<b>Total Receipts (B)</b>	<b>30,87,85,186</b>	<b>30,87,85,186</b>	<b>6,85,63,17,933</b>	
<b>Total Sources (C=A +B)</b>	<b>30,69,06,040</b>	<b>30,87,85,186</b>	<b>6,85,63,17,933</b>	
<b>Expenditures by Component</b>				
Road Upgrading	29,44,92,218	29,44,92,218	3,36,03,45,072	71,48,00,357
Rehabilitation	3,23,65,749	3,23,65,749	2,69,46,97,029	5,71,00,000
Periodic Maintenance	7,10,108	7,10,108	64,71,39,087	68,00,000
Institutional Strengthening	78,79,846	78,79,846	4,11,59,936	4,89,00,000
Incremental Operating Costs	35,42,109	35,42,109	5,46,09,494	74,38,429
<b>Total Expenditures (D)</b>	<b>33,89,90,030</b>	<b>33,89,90,030</b>	<b>6,79,79,50,618</b>	<b>83,50,38,786</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	4,10,205	4,10,205	10,00,89,514	0
<b>Total Advances (E)</b>	<b>4,10,205</b>	<b>4,10,205</b>	<b>90,23,16,596</b>	<b>0</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading	2,21,19,764	2,21,19,764	34,94,41,751	0
Recovery for Rehabilitation		0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	0	0	19,35,185	-
<b>Total Recoveries (F)</b>	<b>2,21,19,764</b>	<b>2,21,19,764</b>	<b>68,74,43,717</b>	<b>0</b>
<b>Net Advances (G= E-F)</b>	<b>-2,17,09,559</b>	<b>-2,17,09,559</b>	<b>21,48,72,879</b>	<b>0</b>
<b>Total Uses (H= D+G)</b>	<b>31,72,80,471</b>	<b>31,72,80,471</b>	<b>7,01,28,23,497</b>	<b>83,50,38,786</b>
Current Liabilities	2,83,97,559	<b>2,83,97,559</b>	17,45,28,691	
<b>Net Uses (I)</b>	<b>28,88,82,912</b>	<b>28,88,82,912</b>	<b>6,83,82,94,806</b>	
<b>Closing Balance (J= C-I)</b>	<b>1,80,23,128</b>			

It is certified that closing balance is as per Project Books of Accounts as on 30.06.10

<b>Punjab State Road Sector Project</b>		
<b>Project Report Format- 2</b>		
<b>Report for the quarter ended on 30.06.10</b>		
<b>Particulars</b>		<b>(Amount in Rs.)</b>
Bank Funds received till date	I	4,80,05,57,363
Total Project Uses till date	II	6,83,82,94,806
World Bank Share @ 75% of the above	III	5,12,87,21,105
Funds Unutilized	IV	-32,81,63,742
Forecast for Project payments for the next 6 months	V	83,50,38,786
World Bank Share @ 75% of the above	VI	62,62,79,089
Less: Funds Unutilized		-32,81,63,742
Net funds required from the Bank	VII	95,44,42,831
Forecast for receipts from GoP for the next 6 months	VIII	31,81,47,610
*Funds disbursed by World Bank, but not released by GoP to PRBDB till 30.06.10	IX	95,27,43,312
Net Funds required from the World Bank	X	<b>16,99,519</b>

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2010		
										Apr	May	Jun
<b>PERIODIC MAINTENANCE</b>												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - BhramputrA Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	86.55	93.15	97.50
									Actual	67.94	70.66	73.24
									Difference			
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	94.90	97.60	99.50
									Actual	49.45	51.19	52.15
									Difference	-45.45	-46.41	-47.35
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Taran Tarn (including Tarntarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

Punjab State Road Sector Project Project Report Format - 4																								
Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Good s)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR		Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US \$	Million INR	Million US\$	Million INR		Million US\$	Million INR	Million US\$	WB share US \$	Million INR	Million US\$		
<b>REHABILITATION WORKS</b>																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	20.90	0.46	0.35	19.90	0.44	105.03%	524.990	11.666	545.89	12.13	9.098	545.60	12.12	100.05	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zirra-Dharamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	4.70	0.10	0.00%	375.980	8.355	375.98	8.36	6.266	359.96	8.00	104.45	
<b>UPGRADATION WORKS</b>																								
PSRSP/WB/UG/1/ICB	Upgradation of Khara-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	133.70	2.97	2.23	269.00	5.98	49.70%	645.980	14.355	779.68	17.33	12.995	1,079.04	23.98	72.26	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	123.30	2.74	2.06	202.50	4.50	60.89%	1,083.360	24.075	1,206.66	26.81	20.111	2,249.08	49.98	53.65	
Assuming 1 USD = 45 INR																								

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR		
PSRSP/WB/PM4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstroy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	3.50	2.63	3.50	Work Completed	557.000	560.500	9.342	523.63	107.04%
PSRSP/WB/RH6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.54	0.41	1.18	45.76	1.400	1.940	1.46	3.03	64.03%

**Punjab State Road Sector Project  
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
<b>UPGRADATION WORKS</b>																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consolium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

**Appendix-2****Status of Agreed New/Updated Key Actions during 7<sup>th</sup> Implementation Support Mission of the World Bank in May 10**

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
<b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b>				
1	UG2-Detailed work program for completion of all the structures	Contractor	Pending	Program is likely to be submitted within second week of July 2010
2	Decision on conversion of hard shoulders into paved shoulders	PRBDB/PWD	Pending	Complied
<b>Social Safeguards</b>				
3	Report on complaints by PAPs on additional land loss	PRBDB	August 31, 2010	In process
4	Draft end term evaluation report	Consultants / PRBDB	September 30, 2010	End Term Evaluation yet to commence
5	Final Social report for corridors under OPRC	Consultants / PRBDB	Pending	Submitted
<b>Environment Management</b>				
6	Improve worksite safety on UG/1 and 2	PRBDB/PWD/ Contractor/CSC	Immediate corrective actions and close monitoring required	In process
7	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	Pending	Pending
8	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD/ Contractor/CSC	By July 31, 2010	Executive Engineers are advised to submit the report.



<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
<b>Financial Management</b>				
9	Information to Bank that Annual Financial Statements have been submitted to the Auditor General (AG) and AG invited to commence audit	PRBDB	Pending	Audited Financial Statements submitted to Accountant General, Punjab on 14 <sup>th</sup> Jun 10. Audit is likely to commence in July 10.
10	Obtain Utilization certificates from other department for shifting of utilities	PRBDB	Ongoing	Ongoing
11	Provide a copy of Internal Audit Report for FY 09 – 10 to the Bank	PRBDB	September 30, 2010	Audit to commence, contract agreement is likely to be signed in July 10.
12	Meet with Auditor General for settlement of audit paras of Rs 23.53 crores for FY 08 - 09	PRBDB	Complied	-

#### Status of agreed actions during the previous mission(s)

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
<b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b>				
1	Finalize the proposal to implement the findings of road_safety audit carried out by PM (Safety)	PRBDB / PWD / TAC / CSC	Jun. 15, 2009	World Bank accorded 'No Objection' to TOR along with the draft bidding documents on 26 <sup>th</sup> Jun 10.
2	Organize a meeting with DEA for implementation of audit for Custom/ Excise Exemption	WB		Discussed at the portfolio review meeting. Complied.
3	<u>Quality of works on the package UG1-</u> arrange the rectification of works as per the specifications and submit an action taken report to the Bank	PWD/PRBDB	Dec 21, 2009.	Previous report pending with Chief Engineer (PSRSP). Amended report incorporating recent comments to be submitted. Target date revised to June 30,

No.	Key Actions	By whom	Target Date	Status
				2010.
4	<u>Quality of Supervision Consultant - Show Cause notice to be issued to the Consultants</u>	PWD/PRBDB	Dec. 25, 2009	Complied
5	Drainage Issue -			
	<ul style="list-style-type: none"> <li>Submit the consolidated interim report including technical, social and environmental issues.</li> </ul>	PRBDB	Dec. 15, 2009	Complied
	<ul style="list-style-type: none"> <li>Final Report</li> </ul>	PRBDB	Aug. 31, 2010	Target date to be amended due to slow progress in UG2.
<b>Institutional Strengthening Component</b>				
6	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	(Overdue Legal Covenant). Target date revised to July 31, 2010
7	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	(Overdue Legal Covenant). Target date revised to July 31, 2010.
8	Contract in place for PMC	PRBDB	Jun 30,2010	Yet to be signed
<b>Social Safeguards</b>				
9	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	13 hand pumps on RH3 are yet to be relocated. Target date revised to July 31, 2010.
10	Impact assessment of drains in the habitat to be completed	PRBDB / NGO	Jul. 15, 2009	Complied.
11	EIA and SIA of 2 km of stretch of RH 2	PRBDB	Dec. 15, 2009	Report pending for submission. Target date revised to June 15, 2010.
12	Remedial measures for the impact of drains in the packages other than RH 3	PRBDB	Apr. 15, 2010	Complied.
13	Environment and Social screening reports and ESMF for corridors under	Consultants / PRBDB	Dec. 31, 2009	Complied; Final report submitted

No.	Key Actions	By whom	Target Date	Status
	OPRC			
14	Revised report on SIA of Drain	Consultant	Dec. 15, 2009	Complied
<b>Financial Management</b>				
15	Hiring of Internal Auditors for FY 09-10 to be initiated	PRBDB	Immediate	Agreement likely to be signed by 31 <sup>st</sup> July 2010
16	Provision of adequate funds to PRBDB for project implementation	PRBDB	Immediate	Complied.
17	Submission of FY 2008 – 09 Audited Financial Statements	PRBDB	Immediate	Complied
18	Filling up of vacancy at Mohali Division	PRBDB	Immediate	Complied
19	Ensure/enforce proper EMP implementation on UG/01	PRBDB/PWD/Contractor/CSC	Immediate	Complied
20	Complete closure (rehabilitation / restoration / enhancement works) activities on Rehabilitation Roads and on UG/03	PRBDB/PWD Contractor	Immediate	Compliance report submitted for UG3. Pending for RH packages.
<b>Environmental Management and Safeguards</b>				
21	Improve EMP implementation on UG1 and UG2	PRBDB / Contractor / CSC	Immediately	Partially Complied Corrective actions taken in UG/02 but the same is pending on UG/01
22	Complete closure (rehabilitation/ restoration/enhancement works) activities on Rehabilitation Roads and on UG3	PRBDB / Contractor / TAC / CSC	Immediately	Partially Complied. Activities undertaken on RH4 and RH2. Task pending for RH3, RH1 and RH5.

<b>Project Management</b>				
23	Vacant positions <sup>2</sup> in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.
24	Approved performance based incentives to be paid to PIU staff <sup>3</sup>	GoP	July 31, 2009	Not complied

Actions in **grey cells** above are pending compliance from July 2009 mission:

<sup>1</sup>Corrective actions taken in UG/02 but the same is pending on UG/01

<sup>2</sup> Legal Advisor, Chartered Accountant, PM (Procurement), PM (Contract)

<sup>3</sup> SLEC has principally approved Performance based incentives to PIU staff

## Appendix 2A

**WB PSRSP – Updated Procurement Management Plan (May 2010)****A. WORKS**

1 USD = Rs. 50.00

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Rehabilitation (Phase I)</b>								
WB/PSRSP/RH/1/N CB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,09,59,698	8.42	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	46,32,19,163	9.26	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,76,08,063	10.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/N CB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	35,36,91,975	7.07	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/N CB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	<b>Total</b>	<b>2,48,62,60,302</b>	<b>2,47,40,38,227</b>	<b>49.48</b>				

<b>Upgradation (Phase 1)</b>								
WB/PSRSP/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07

WB/PSRSP/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/N CB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,88,67,421	8.98	NCB	Prior	24.10.06	Work Completed
	<b>Total</b>	<b>3,80,30,45,549</b>	<b>3,79,90,93,762</b>	<b>75.98</b>				
<b>Ref. No.</b>	<b>Contract Description (length)</b>	<b>Contract Price in INR</b>	<b>Modified Price in INR</b>	<b>Contract / Bid Price (USD million)</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Bid-Opening Date</b>	<b>Comments</b>
<b>Periodic Maintenance (Phase I)</b>								
WB/PSRSP/PM/1/N CB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/N CB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/N CB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/N CB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/N CB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/N CB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/ NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed

WB/PSRSP/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	<b>Total</b>	<b>62,58,53,170</b>	<b>62,58,53,170</b>	<b>12.52</b>				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procure ment Method	Review by Bank (Prior / Post)	Bid- Opening Date	Comments
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPRC (Phase 2)</b>								
WB/PSRSP/OPBC/I CB	Rehabilitation / Upgradation of Road Network of about 595 Km (comprising of following network packages) with Output & Performance Based Contracts			<b>135.44</b>	ICB	Prior	Jan-11	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval of Repeater Project and time period for implementation shall be next 10 years
a)	<b>Package I:</b> in Sangrur / Mansa / Bathinda region with approx. length of 199 km			<i>135.44</i>	ICB	Prior	Jan-11	
b)	<b>Package I:</b> in Bathinda-Mukatsar region with approx. length of 273 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project
<b>Maintenance Works (Phase 2)</b>								
WB/PSRSP/ABS/N CB	Road Safety Measures on Phase I roads			<b>1.25</b>	NCB	Post	Jan-10	
	<b>Total</b>			<b>1.25</b>				

<b>B. GOODS</b>								
<b>Ref. No.</b>	<b>Contract Description</b>	<b>Contract Price (USD million)</b>	<b>Procurement Method</b>	<b>Prequalification (yes/no)</b>	<b>Domestic Preference (Yes/No)</b>	<b>Review by Bank (Yes / No)</b>	<b>Bid-Opening Date</b>	<b>Comments</b>
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy. Consultant has sought Clients permission to carry out FWD through CRR / UltraTechnologies
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers	0.005	Shopping				26-Aug-09	Quotations are under review.
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 33 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.99</b>						



**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07		

			The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								#####	#####	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34			18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	23-Jul-07	30-Jun-09	Ongoing
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Final Report submitted by the consultant in Oct 09.
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Revised Social Impact Assessment Report submitted under additional services
<b>Total</b>		<b>3.52</b>											

Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off										Consultancy Called Off	
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	In process ; likely to be completed by Jan 2011
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.

Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress., likely to be completed by Jun 2010
	Collection of field data for major highways and bridges [Supplementary Contract Agreeemnt]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Ongoing; likely to be completed by Jun 2010
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	In process, likely to be completed by Dec 10.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.50	QCBS	Prior	02-Apr-09	-	-	-	-	-	-	-	NO Objection from WB on Technical Evaluation Report received on 26 Jun 10. Opening of financial proposal in Jul 10.
Package 8	a) Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
	b) Procurement of Experts(s) & support staff for guidance on RMF Secretariat establishment	0.250	SS										Services to be procured.

Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted.
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.

	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10					5 proposals received by due date 24th May 2010
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Post	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10				
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.

	3) Internal Auditor for 2009-12	0.015	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10					Proposal evaluated, negotiations expected in Jul 10.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	-	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	Services in progress.
Package 20	External Evaluation of HIV/AIDS awareness	0.040		Post									Services to be procured.
	<b>TOTAL</b>	<b>10.21</b>											

### Appendix 3

Status of Rehabilitation Packages											30-Jun-10	
1	2	3	4	5	6		7	8			9	10
Packge No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
<b>REHABILITATION WORKS :</b>												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	100.00%	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	100.00%	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	100.00%	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	100.00%	100%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	100.00%	104%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,54,50,33,347</b>						



### Appendix 4

<b>Status of Upgradation Packages</b>															
													Till	30-Jun-10	
1	2	3	4	5	6	6	7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
<b>UPGRADATION WORKS :</b>															
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	30-Jul-10	36	148	121%	97%	73.24%	71.56%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	7192	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37		37	148	93%	93%	52.15%	53.36%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	4159	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	25-Mar-07	26	167	-	-	100.00%	99.51%
	Total	153.04			3,80,25,92,241	3,79,97,30,198									

**Appendix 5A**

**Site Visit by Dispute Board on ICB Contracts during quarter [1st Apr 10 to 30<sup>th</sup> Jun 2010]**

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Apr	May	Jun	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	2- 4 <sup>th</sup> June 2010	-	-	-	-
UG/2	Ludhiana Malerkotla Sangrur road	7 <sup>th</sup> Apr 2010	-	-	-	-	-	-
RH/4	Kapurthala Tarn Taran road	-	-	-	The Contractor claimed the payment for lab set up at plant site. This dispute was settled in favour of the Department by DB.	First hearing of arbitration was conducted on 21 <sup>st</sup> April 2010.	-	-

**Appendix 5B****Site Visit by Adjudicators on NCB Contracts during quarter [1st Apr 10 to 30 Jun 10]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			April	May	June	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozpur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	The adjudicator held the hearing twice during the quarter.		Claim regarding loss and damages arising out of execution of contract	Replies filed by both the parties		
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	--	-	Change in % of bitumen component in indices for price escalation	Arbitration panel has been constituted		
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Claim for payment against difference of rates between bitumen 60/70 and PMB 70 grade and street lighting	Amicably settled		
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--	The adjudicator held the hearing twice during the quarter		Claim regarding loss and damages arising out of execution of contract	Replies filed by both the parties		
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	Contract completed						
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	--	-	-	Claims on account of extended date of completion	Replies have been filed by both the parties in May 10		

## Appendix 6

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 30 June 2010

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES	
	Equipment		Goods		ISSUED		Equipment		Goods		ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	360000
<b>Total of RH</b>	<b>56</b>	<b>17,43,87,324</b>	<b>78</b>	<b>1,00,65,56,798</b>	<b>134</b>	<b>1,18,09,44,122</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>186459769</b>
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	10	16,93,58,312	17	26,61,81,028	27	43,55,39,340	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
<b>Total of UG</b>	<b>38</b>	<b>25,13,34,135</b>	<b>37</b>	<b>75,26,10,467</b>	<b>75</b>	<b>1,00,39,44,602</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>247046643</b>
<b>Grand Total</b>	<b>97</b>	<b>43,17,58,473</b>	<b>131</b>	<b>1,87,49,45,229</b>	<b>228</b>	<b>2,30,67,03,702</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>433506412</b>
<p>Note : For UG/1, : Two excise exemption certificates bearing nos. PSRSP/WB/UG-1/ICB-45 and 46 both dated 25.06.2009 for goods returned by the contractor amounting to Rs. 32971500/-, and one fresh certificate bearing no. PSRSP/WH/UG-1/ICB-48 has been issued amounting to Rs. 31293600/- for goods. Net financial effect comes to Rs. (-) 1667900/-.</p>												
<p>Note : For UG/2, : One excise exemption certificate bearing no. PSRSP/WB/UG-1/ICB-44 dated 11.05.2010 amounting to Rs. 5506600/- for goods has been issued which is added in the report.</p>												

## Appendix 7

## Details of variation orders issued on PSRSP Contracts up to 30 Jun 2010

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
<b>Total</b>			<b>599601569</b>	<b>26251601</b>		<b>625853170</b>

<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	441421339	-14138719	-3.20%	427282620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	55194649	11.78%	523629156
4	RH/4	Kapurthala-Tarn Taran	547209758	-1614490	-0.296%	545595268
5	RH/5	Zira Dharamkot Road	347308823	22365944	6.44%	369674767
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
<b>Total</b>			<b>2486394056</b>	<b>68347083</b>		<b>2554741139</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-2862043	-0.63%	449503857
<b>Total</b>			<b>3802592241</b>	<b>-2862043</b>		<b>3799730198</b>
<b>TOTAL (All Phase I Works)</b>			<b>6888587866</b>	<b>91736641</b>	–	<b>6980324507</b>

**Appendix 8****Awareness Generation on HIV/AIDS**

Up to 30 Jun 2010

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	3128	4342	2643	5010	2924	5869	4661	4853	33430
Group Meeting	716	761	607	695	509	512	653	589	5042
Community Meetings	8	6	11	6	9	9	16	11	76
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	8	8	7	8	10	8	7	5	61
Rally	0	0	0	3	1	2	1	1	8
Awareness Camps	12	19	21	8	10	11	32	18	131
Film Show	10	14	14	24	7	25	18	24	135
Condom Depots	8	5	5	9	8	6	6	4	51
Slogan/Quiz Competitions	11	14	1	6	15	6	2	11	66
Mela Participation	1	1			1	3	1	2	9
Celebration Of Important days	2	1	0	1	1	1		2	8
Referral	13	30	8	11	12	64	58	23	219
Medical Camps	11	14	6	7	6	15	7	11	77

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
<u>TRAININGS/ORIENTATION PROGRAMS</u>									
Adolescent Training	4	2	3	4	7	5	2	7	34
Peer Educator Training	2	1	0	0	1	3	2	3	12
Youth Trainings	2	4	2	4	2	1	7	6	28
CBOs Training	1	1	1	1	1	1	2		8
Orientation Program for PWD/PSRSP		5	2	2	1		2		12+2 (2 with PRBDB)
Orientation Program for Police Personnel		1		1	2	3	1		8
Orientation Program with construction companies	3	6	5	3	6	4	3	2	32
Orientation Program for para medical staff				1		1	2	1	5



### Appendix 9

January - March 2010

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	1	2	2	2	2	19	Mildly Satisfactory	Not ranked due to completion of work.
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	2	1	2	3	1	1	1	1	2	2	1	17	Mildly Satisfactory	Not ranked due to completion of work.
RH/4	Kapurthla Tarn Taran	M/s C&C Construction Ltd	3	1	2	3	2	3	2	1	2	2	2	23	Satisfactory	Not ranked due to completion of work.
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Lots of improvement needed.
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Rating declined from previous quarter.
UG/3	Tarn Taran Chabal Attari	M/s C&C Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked due to completion of work.

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

**Appendix A**  
Land Acquisition Status

**OVERALL LAND ACQUISITION STATUS, Mar 10**

SI. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

## Appendix 10

Appendix 10-1/10

## Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

**Table 4: Land Requirements prior to revision of COI**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/trans fer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* ( for 2 villages)	4	10-07 & 01.11.	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA



<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	This Road had no Land Acquisition (TH)							
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	940000.00

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	35	15.02.08			
Ludhiana-Malerkotla-Sangrur	115	106	15.02.08			
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

**Appendix 11**

**Status regarding Tree Cutting and Shifting of Utilities**

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewearage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	Shifting of electric utilites ongoing in km 1 , in other stretches it has been completed.		4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	118 trees pending for cutting ; approval awaited		695	684	98.42%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	24 trees pending for cutting; approval awaited		410	404	98.54%	1530	100%	1128	100%	24	24
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [ 4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [ 17 trees saved]	100.00%	270	263 [ shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	65	100.00%	N.A.								

\* \* Forest Clearance received for diversion of 1.5 ha of forest land.