

# Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

## Quarterly Implementation Progress Report # 14

Reporting Period: 1<sup>st</sup> July 2010 to 30<sup>th</sup> September 2010



**Punjab Roads & Bridges Development Board**  
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160055

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Project Name: Punjab State Road Sector Project      Project No. P090585-IN  
 Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 14

Reporting Period: 1<sup>st</sup> July 10 to 30<sup>th</sup> September 10

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## **ISSUE REGISTER**

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**List of Acronyms**

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
CV	Curriculum Vitae
DB	Dispute Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project

PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

### Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

## Quarterly Implementation Progress Report

### EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#14 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1<sup>st</sup> July 10 to 30<sup>th</sup> September 10 [the Quarter].

Till 30<sup>th</sup> Sep 2010, total receipt of funds to PRBDB for PSRSP is Rs. 717.49 Crores. Rs. 503.87 crore have been received from WB and GOP has contributed Rs. 213.62 crore.

A total of Rs 732.10 Crores (includes liabilities of Rs. 20.25 crore and PPF of Rs. 5.07 crore) has been spent on the Project. During the quarter, Rs. 25.75 crores have been spent.

Total loan disbursed by WB till 30<sup>th</sup> Sep 10 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast for requirements of funds for the next two quarters (beginning 1st Oct 10 and ending 31 March 2011) is Rs 72.15 Crores. Net requirement of funds from the World Bank during next six months is only Rs. 8.87 Crore.

Joint DEA/ Bank Bi- Annual Transport Sector Portfolio Review Meeting was held in New Delhi on 6-7 September, 2010. 10<sup>th</sup> meeting of the State Level Empowered Committee (SLEC) under the chairmanship of Chief Secretary was held on 10<sup>th</sup> Aug 2010.

On UG/1, the Contractor has requested for third EOT upto 3<sup>rd</sup> January 2011 for milestone II citing the reason that the work could not be completed by the revised date of completion 30th July 2010. The request of EOT is being scrutinized by CSC.

On UG/2 the progress on second milestone is behind schedule. The contractor had requested for Extension of Time for 425 days for completion of works in milestone –II w.e.f. 28<sup>th</sup> Aug 2010 the original date of completion, but the Employer has granted EOT for only 243 days (up to 27<sup>th</sup> April 2011).

The issue of reduction in consultant's staff on UG/1 and UG/2 contracts was discussed with the Consultant. A meeting was convened with the CSC to discuss. The Consultant agreed to demobilize the services of Deputy Resident Engineer and Field Engineer from UG/1 package and Quality Control Specialist, Surveyor and 2 Field Engineers from UG/2 package. The submitted CV of the Environmental Specialist was provisionally approved by the Client for three months.

The IDS Consultant made a presentation to the SPW regarding the findings and recommendations of the submitted Final Report. A meeting of the Empowered /Advisory Committee under chairmanship of Chief Secretary has been requested, for reviewing/acceptance of the Final Report of the IDS Consultant.

Following 'No Objection' from the World Bank, payment was made to the NGO for RAP Implementation for the additional work undertaken regarding Social Impact Assessment owing to construction of drains along PSRSP roads.

For Output and Performance based Road Contracts, the submitted draft bid documents were discussed with the Consultant from Sept 13 to Sept 14, 2010. The Consultant is expected to make the final submission in first week of October, 2010. A OPRC study tour of Israel, along with delegation from Botswana, was arranged by the World Bank from 13-19 Aug, 2010.

The scope of NGO, M/s Advantage India, which is undertaking awareness programs on HIV/AIDS, was revised for phase II road corridors owing to repackaging of OPRC and restricting length of phase II road corridors to 200 kms (approx.) against 509 kms as taken in the contract agreement. The reduction in contract cost due to modified scope of work is being reviewed. The NGO has submitted the revised Campaign implementation Plan for Phase II road corridors as per modified scope. The Campaign Plan was approved and awareness generation activities along Phase II roads shall commence from Oct 2010.

For GIS, out of the total requirement of 366 sheets, 344 sheets + 3 outriggers (for balance area up to international border with Pakistan) have been provide by the SOI. Under the supplementary agreement for GIS, the Consultant, M/s CCE, has completed survey for field data collection..

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, the Consultant has submitted revised Interim Report which was commented upon by PRBDB. The report has also been forwarded to all the members of Steering Committee established for the assignment.

For Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety, negotiations were concluded with the consultant M/s ICRA Management Consulting Services Limited, Noida in JV with M/s SIAM, India and M/s Ecorys Nederland, and draft contract agreement was sent to the World Bank on 17<sup>th</sup> Sep, 2010 for seeking 'No Objection'.

Consultant for RUSS, conducted midterm Road User Satisfaction Survey from 19<sup>th</sup>-25<sup>th</sup> Aug 2010. Information pertaining to survey findings of baseline survey, and commencement of midterm user satisfaction survey were forwarded to all Deputy Commissioners of the state for dissemination of this information to public Report submitted by the consultant on Future Strategy for Continuing Road User Satisfaction Surveys is under perusal of the Review Committee.

World Bank accorded 'No Objection' on 16<sup>th</sup> Sep 2010 to the Technical Evaluation Report of the procurement , for assignment of undertaking Surveys (average network speed, vehicle operating cost, road roughness and road condition survey), . Subsequently, the financial proposals were opened on 20<sup>th</sup> Sep 2010.

For Computerization of PWD (B&R), the contract agreement with M/s Wipro Limited InfoTech Group, Chandigarh was signed on 20<sup>th</sup> Sep, 2010.

The Contract agreement with the consultant M/s Agarwal A Kumar & Associates, Chandigarh was signed on 28<sup>th</sup> July 2010 for undertaking Internal Audit of PSRSP for financial years 2009-10, 2010-11 , 2011-12 and at project closure. and the services are in progress.

During the quarter, end term evaluation of implementation of RAP was commenced by M/s CRADLE.

World Bank provided 'No Objection' on TOR for undertaking external evaluation of the HIV/AIDS component on 19<sup>th</sup> July 2010. Advice has been sought from the World Bank on 22<sup>nd</sup> July 2010 for issuance of variation order under small assignment lump sum contract

For land acquisition component under the Project, Rs. 75.37 crores have been disbursed as land compensation and R&R assistance till date, and almost 100% (49.605 acres) land has been acquired. On UG/1 all affected CPRs have been relocated by the contractor. On UG/2, all priority I CPRs has been relocated whereas as relocation of 7 priority II CPRs is in progress.

Forest Clearance was accorded by MOEF (GOI) for the three remaining cases on UG/2.

Dispute Boards of UG/1 and UG/2 made site visits during the quarter. The contractor on UG/1 raised disputes regarding refund of entry tax and non issue of excise exemption



certificate for full quantity of reinforcement of steel. On UG/2 claim regarding reimbursement of labour cess and entry tax was raised.

On RH/4, second hearing of arbitration was held on 21<sup>st</sup> July 2010 regarding dispute of claim of payment for the lab set up at plant site. During the quarter, for ongoing disputes on RH/1 and RH/5, the adjudicator has rejected claims of the contractor for compensation on account of loss of hire charges of plant & equipment, due to idling and under utilization of plant & equipment and loss of profit and overhead on account of reduction in scope of work. For dispute on RH/2 regarding change in percentage of bitumen component in indices fixed for price escalation, the Arbitration panel has been constituted. On UG/3, the adjudicator has decided in favour of contractor regarding dispute on account of claim raised by the Contractor for extended time of completion of work.

A study tour of 5 PWD officers along with SPW, under leadership of Hon'ble Public Works Minister to Vietnam and Philippines, was undertaken in the first week of September 2010.

In the writ petition filed in the High Court by the Gram Panchayat, Pohir for dispute of ownership pertaining to khasra no. 10//8,10//9,10//13, 10//14,10//12/2, next date for hearing has been fixed for 29<sup>th</sup> Nov, 2010 . In the case filed by Sh. Ajit Singh and others in the court of the Civil Judge Senior Division, date for hearing has been fixed for 27<sup>th</sup> Nov, 2010.

**Overall the Project Progress is satisfactory.**

## **1 General**

### **1.1 Reporting Requirements**

Quarterly Implementation Progress Report: Thirteenth Quarterly Implementation Progress Report (#13, Apr – June 2010) was issued on 16<sup>th</sup> August 2010.

### **1.2 Loan Status**

During this quarter, GOP released Rs. 31.76 crore. Out of which Rs. 23.82 crore is World Bank share and Rs. 7.94 crore is GOP share.

Total receipt of funds by PRBDB from World Bank ending this quarter is **Rs. 503.87** Crores. Total receipt from GOP, ending 30<sup>th</sup> Sep 2010, is **Rs. 213.62** Crores.

**Thus total receipt for PSRSP, ending 30<sup>th</sup> Sep 2010, was Rs. 717.49 Crores . Including PPF of Rs. 5.07 Crores the total receipt is Rs. 722.56 Crores (48.17%)**

During the quarter, Rs. 25.75 Crores were spent on the Project. Overall expenditure ending 30<sup>th</sup> Sep 2010 was **Rs 732.10 crores (48.81%)** which includes liabilities of Rs. 20.25 crore and PPF of Rs. 5.07 crore.

The current forecast of the funds requirement for next two quarters is **Rs 72.15** Crores. However, taking into account, the pending World Bank disbursement of Rs. 71.45 crore which is yet to be released to PRBDB by GoP; net funds required from the World Bank are only Rs. 8.87 crore.

#### **Disbursement Claims**

Total disbursement made by WB till 30<sup>th</sup> Sep, 2010 is 134.38 Million USD (53.75%) as per World Bank Client Connection. The targeted disbursement was 161.25 Million USD.

The World Bank on 20<sup>th</sup> Aug, 2010 accorded approval to the FMR submitted for the quarter ending 30<sup>th</sup> June 2010. FMRs for the quarter ending 30<sup>th</sup> Jun 2010 was submitted to Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 22<sup>nd</sup> Sep 2010 for the purpose of record only as the requirement of funds for the quarter was of negligible amount.

### 1.3 Financial Management

For FY 2009-10, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) was Rs. 275 Crores. Subsequently it has been revised to 200 Crores, keeping into account the fact that the procurement of works under Phase II is delayed.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 31.86 Crore of which WB remittance is 23.82 crore, direct GOP remittance is 7.94 and from other receipts/ income (deemed GOP share) is 0.11 crore.

Till 30<sup>th</sup> Sep , 2010 total receipts of funds to PRBDB for PSRSP is Rs. 717.49 Crores (WB funds 503.87 Crores, direct GOP funds Rs 198.85 Crores and Other receipts Rs 14.77 Crores).

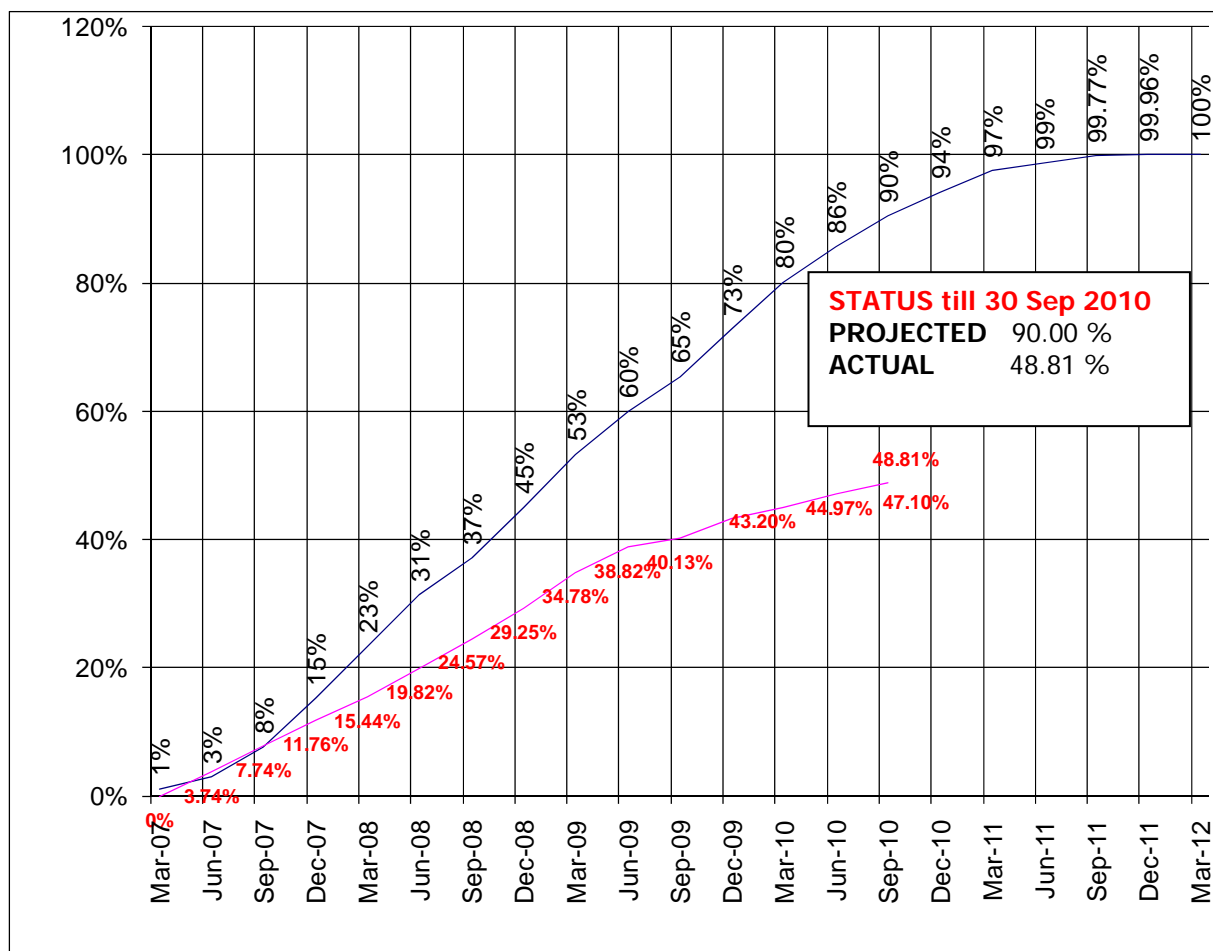
This Quarter, **Rs 25.75 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of **Rs. 2.80 Crores**. The expenditure on the various components of the Project was **Rs 28.41 Crore**, Advances to the suppliers/ others added to **Rs 0.02 Crores (+)** while recoveries of **Rs. 2.68 Crores** were affected.

Till date the project has liabilities of Rs. 20.25 crores

Since the effectiveness of loan, total expenditure on the Project is Rs 727.03 Crores. Total expenditure including that under the PPF is Rs. 732.10. This is 48.81% of the total project cost.

The FMR reports are included as Appendix - 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

Joint DEA/ Bank Bi- Annual Transport Sector Portfolio Review Meeting was held in New Delhi on 6<sup>th</sup> - 7<sup>th</sup> September, 2010 which was attended by the Deputy Project Director. Issues regarding slow progress on UG/2, delay in release of counterpart funding by GoP and utilization of land beyond the right of way for road construction without paying compensation on UG/2 were highlighted.

Status report of agreed action points, during the 7<sup>th</sup> Implementation World Bank mission is attached at Appendix -2.

#### 1.5 Empowered Committee meeting

10<sup>th</sup> meeting of the State Level Empowered Committee (SLEC) for PSRSP was held on 10<sup>th</sup> Aug 2010. Minutes of the meeting are at Appendix 12.

Secretary Public Works, Mr. Kulbir Singh attained superannuation on 30<sup>th</sup> September 2010.

### **1.6 Project Steering Committee meeting**

No meeting of Project Steering Committee was held during this quarter.

### **1.7 Proposed Repeater Project**

No action was taken in this regard during the quarter.

## **2 Project Management and Implementation**

### **2.1 Procurement Status**

#### **(A) Services**

Status of procurement of services for consultancy packages is as follows:

- 1. Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety (Phase – II, Package VII)** – The Financial proposals were opened on 6<sup>th</sup> July 2010 and subsequently, based on combined evaluation report negotiations were held with the top ranked consultant M/s ICRA Management Consulting Services Limited, Noida in JV with M/s SIAM, India and M/s Ecorys Nederland on 21<sup>st</sup> July, 2010 and 9<sup>th</sup> Aug, 2010. Draft contract agreement was sent to the World Bank on 17<sup>th</sup> Sep, 2010 for seeking 'No Objection'.
- 2. Computerization of PWD (B&R) (Phase II, Package XVI)** – The contract agreement with M/s Wipro Limited InfoTech Group, Chandigarh was signed on 20<sup>th</sup> Sep, 2010.
- 3. Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** Evaluation of Technical proposals were finalized and Technical Evaluation Report was sent to World Bank for seeking 'No Objection' on 5<sup>th</sup> Aug 2010. The Bank accorded 'No Objection' on 16<sup>th</sup> Sep 2010. The financial proposals were opened publicly on 20<sup>th</sup> Sep 2010.
- 4. Internal Audit of PSRSP for financial years 2009-12 and at project closure (Phase II, Package XVIII (Part C):** The Contract agreement with M/s Agarwal A Kumar & Associates, Chandigarh was signed on 28<sup>th</sup> July 2010.

5. **External Evaluation of HIV/AIDS component (Phase II , Package XX):** The World Bank shared a revised TOR on 19<sup>th</sup> July 2010 and provided 'No Objection' to it. The advice was sought from the World Bank on 22<sup>nd</sup> July 2010 for issuance of variation order under small assignment lump sum contract as during seventh implementation support mission, it was suggested to engage the existing RAP evaluation consultant through variation. Reply from the World Bank is still awaited.

Revised Procurement Plan for the next 18 months is at Appendix - 2A.

## 2.2 Implementation Status - Civil Works

### Periodic Maintenance Works

For ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5, PM/6, PM/7, PM/10 & PM/11) in Phase I, defect liability period is over.

### Rehabilitation Works

Work on six Rehabilitation works contracts in Phase I stands successfully completed. Defect Liability Period of RH/1, RH/2, RH/3, RH/5 & RH/6 is over. Date of completion of defect liability period for RH/4 is 2<sup>nd</sup> Oct 10.

Notice for inviting tenders for road safety enhancement work on rehabilitation and UG/3 contracts was published on 10<sup>th</sup> July 2010 with last date of receipt of bids as 10<sup>th</sup> Aug 2010. Pre bid meeting was held on 21<sup>st</sup> July 2010 which was attended by seven prospective bidders. Minutes of pre bid meeting were sent to the World Bank for seeking 'No Objection', which was accorded by the Bank on 24<sup>th</sup> Aug 2010.. Meanwhile, two corrigendum were issued for extending bid opening date to 27<sup>th</sup> Aug 2010 and then to 24<sup>th</sup> Sep 2010. Total four bids have been received which were opened on 24<sup>th</sup> Sep 2010. The bid evaluation is ongoing.

Total expenditure on RH works till 30<sup>th</sup> Sep 2010 is Rs. 263 Crore.

The status of Rehabilitation works is given in Appendix – 3.

### Up gradation Works

There are three Up gradation packages in Phase-I.

Progress of work on UG/1 and UG/2 (both ICB contracts) was at slow pace.

On UG/1, the work on Milestone I stand completed within the revised completion date i.e 6th June 09. For milestone II, the Contractor could not finish the work by the revised date of completion i.e. 30<sup>th</sup> July 2010 after second EOT of 110 days and thus requested another EOT upto 3<sup>rd</sup> Jan 2011. The request of EOT is being scrutinized by CSC. On milestone II of the road corridor, the progress is 73% and slippage is 27%. The overall progress is 73.24%.

On UG/2, during the quarter, the work on remaining length of milestone I from km 43+300 to 45+612 were completed and taken over by the Employer on 14<sup>th</sup> July 2010. The works from km 27.150 to km 43.300 under Milestone I already stand completed and taken over by the Employer w.e.f 25<sup>th</sup> May 2010. For milestone II, progress is 66.96% against the target of 70.48%. The overall progress is 55.50% against target of 61.90 %.

During the quarter, the contractor applied for Interim Extension of Time for 425 days for completion of works in milestone –II. The Employer granted EOT for 243 days w.e.f 28<sup>th</sup> Aug 2010.

Regarding construction of bypass at village Dhelon under separate contract under Phase II of PSRSP, initial survey report was forwarded to the World Bank on 30<sup>th</sup> Sep 2010 for seeking 'No Objection' for proceeding ahead with preparation of DPR.

On UG/3, the work stands completed.

Total expenditure on UG works till 30<sup>th</sup> Sep 2010 is Rs. 267 Crore.

The status of the Up gradation works is provided in Appendix - 4.

#### **Adjudication and Dispute Resolution:**

##### **Dispute Board (DB) for ICB Contracts:**

Dispute Boards of UG/1 and UG/2 made site visits during the quarter. On UG/1, dispute regarding refund of entry tax and non issue of excise exemption certificate for full quantity of reinforcement of steel was raised before dispute review board. On UG/2 claim regarding reimbursement of labour cess and entry tax is before dispute review board.

On RH/4, second hearing of arbitration was held on 21<sup>st</sup> July 2010 regarding dispute of claim of payment for the lab set up at plant site. This dispute was settled in favour of the Department by DB.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix -5A.

### **Adjudication for NCB Contracts:**

During the quarter, for ongoing disputes on RH/1 and RH/5, the adjudicator has rejected claims of the contractor for compensation on account of loss due to hire charges of plant & equipment, due to idling and under utilization of plant & equipment and loss of profit and overhead on account of reduction in scope of work.

For dispute on RH/2 regarding change in percentage of bitumen component in indices fixed for price escalation, the Arbitration panel has been constituted.

On UG/3, the adjudicator has decided in favour of contractor regarding dispute on account of claim raised by the Contractor for extended time of completion of work.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5B.

## **2.3 Custom / Excise Exemption Details**

Up to 30<sup>th</sup> September 2010, 241 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139) & Up gradation (83)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 241) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, no excise exemption certificates were issued.

Details are tabulated at Appendix – 6.

## **2.4 Variation Details**

### **Periodic Maintenance contracts:**

No variation order was issued on PM works during the quarter.



**Rehabilitations contracts:**

No variation order was issued during the quarter.

**Up gradation roads:**

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

**2.5 Consultancy Services****Phase I****Phase I (Package I) – Feasibility Study**

**Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi**

These services stand completed.

**Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works**

**Lead Consultant: M/s EGIS-BCEOM International, France**

The Consultant has submitted Final completion cum comprehensive report. Status of Laboratory Equipment, copy of roughness tests, FRLs achieved and a copy of 'as built drawings' is awaited from the concerned Executive Engineers.

**Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works**

**Lead Consultant: M/s Egis Bceom International, France**

A meeting was convened with the Consultant to discuss the issue of reduction in consultant's staff on UG/1 and UG/2 contracts. As a result of the discussions, the Consultant agreed to demobilize the services of Deputy Resident Engineer and Field Engineer from UG/1 package and Quality Control Specialist, Surveyor and 2 Field Engineers from UG/2 package. Meanwhile the submitted CV of the Environmental Specialist was provisionally approved by the Client for three months.

**Phase I (Package IV) – Institutional Development Studies****Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

The Consultant made a presentation to the SPW regarding the findings and recommendations of the Final Report on 25th Aug, 2010. Based on comments of the SPW and PRBDB, the consultant submitted the revised presentation on 20th Sep, 2010. Meanwhile file has been moved to seek time for the meeting of the Advisory Committee, under the chairmanship of Chief Secretary, for acceptance of the Final Report.

**(Phase I) Package VI – RAP Implementation****Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

Following 'No Objection' from the World Bank, payment of Rs. 3,54,505/- (after deducting service tax) was made to the Consultant during the quarter for the additional work undertaken regarding Social Impact Assessment owing to construction of drains along PSRSP roads.

Meanwhile with the consent of the Consultant, timelines of the contract were extended to 30<sup>th</sup> Sep 2010 without any financial implications.

**Phase II****Phase II (Package II) – Output and Performance based Road Contracts****Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

The Final report on OPRC was submitted to the World Bank on 8<sup>th</sup> July, 2010 . The draft bid documents for the first contract of Package – 1, Sangrur- Mansa- Bathinda road network of 199 km was submitted by Consultant in August 2010. Discussions on this submission were held with Consultant from 13-23 September, 2010. The Consultant is expected to submit the final Bid Document by first week of October, 2010.

**Phase II (Package III) – HIV/AIDS Awareness****Lead consultant: M/s Advantage India, New Delhi.**

The Consultant undertook following activities along phase I roads during the quarter for generating awareness on HIV/AIDS:

- 4881 one to one contacts & 1056 Group meetings were held with target groups.
- 17 community meetings, 8 street plays/magic shows, 25 awareness camps , 16 film shows, 19 quiz competitions, 11 referrals along with 7 medical camps were held for target population.
- Till Sep 10, total 117 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 1 training to peer educators, 2 trainings to CBO along with 6 youth trainings during the quarter.
- Distribution of IEC material, poster display is ongoing activity.

During the quarter, the consultant was informed about the revision in scope of work owing to repackaging of OPRC networks as decided in the seventh implementation support mission. Under proposed revision in scope of work, length of OPRC road corridors are restricted to 200 kms under phase II of PSRSP instead of 509 kms as taken in the contract agreement. For undertaking modification in scope of work of this assignment, consent along with revised work program and financial proposal was sought from the consultant. The consultant submitted the financial proposal with cost Rs.1,11,73,800/-against the original contract amount of Rs. 1,30,96,000/- for reduced scope of work. The Client on 6<sup>th</sup> Aug 2010 advised the consultant to submit the financial proposal in reference to appendix E of the contract agreement. The Consultant submitted the revised proposal on 10<sup>th</sup> Aug, 2010 with total cost of Rs. 1,07,55,800/-and work program on 23<sup>rd</sup> Aug, 2010. Meeting to discuss revised submissions was proposed for 24<sup>th</sup> Sep, 2010. On the request of the consultant, meeting was postponed and is likely to be held in month of Oct, 2010.

During the quarter, the Consultant submitted the revised Campaign implementation Plan for Phase II road corridors as per the modified scope of work which was forwarded to the World Bank and members of the Review Committee. The Campaign implementation Plan was approved and awareness generation activities along Phase II roads shall commence from Oct 2010.

Details are tabulated at Appendix –8.

**Phase II (Package IV) – Reclassification of State Road Network**

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

**Phase II (Package V) – Preparation of GIS maps for Road network in Punjab****Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

No topo sheets were received from SOI during this quarter. As such, the topo sheets available from SOI till the end of Sep, 2010 is 344 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets. The Consultant had completed field survey for field data collection of plan roads. The Consultant has entered field data of six PWD circles in GIS database. Remaining work of completion of database is in progress.

**Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab****Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands**

The revised Interim Report was submitted by the Consultant on 21<sup>st</sup> July, 2010 and the same has been forwarded to all the members of Steering Committee for comments. No comments have been received from Steering Committee; the comments of the World Bank and PRBDB were forwarded to the consultant on 1<sup>st</sup> Sep, 2010. The Consultant has requested to extend timelines of the contract agreement upto 31<sup>st</sup> Mar, 2011 for completion of balance activities. Request for extension of time is under review by the Client.

**Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety**

The Financial proposals were opened on 6th July, 2010 in the office of PRBDB. As per the combined evaluation of proposals, M/s ICRA Management Consulting Services Limited, Noida in JV with M/s SIAM, India and M/s Ecorys Nederland, The Netherlands emerged as top ranked consultant and was therefore called for negotiations. Two rounds of negotiations were held on 21st July, 2010 and 9th Aug, 2010. Based on the negotiations, the finalized Draft Contract Agreement was sent to the World Bank for

seeking 'No Objection' on 17th Sep, 2010. 'No Objection' from the World Bank is awaited.

### **Phase II (Package VIII) – Road Fund Secretariat**

During the Joint DEA / World Bank Tripartite Portfolio Review meeting , the issue of pending compliance of two legal covenants related to Road Maintenance Fund (RMF) , regarding provision of funds for RMF and establishment of its Secretariat was again highlighted.

In the SLEC meeting on 10<sup>th</sup> Aug, 2010, it was decided that the funds to RMF shall be made available from Punjab State Infrastructure Board (PIDB) from the funds generated by the sale of PWD properties under OUVGL (Optimum Use of Vacant Government Land)

### **Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

### **Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

No action was taken during the quarter for these services.

### **Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

During this quarter the consultant has submitted the Final Report on Environmental Management Plan Compliance and Environmental Monitoring for second quarter for year 2010 which is under review by the Review Committee.

### **Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc  
Lead Consultant: M/s ArriveSafe, Chandigarh**

A meeting was held with IG (Traffic) Punjab in July, 2010 and it was assured that Punjab Police shall start implementing (to start with the Beta version) of IDEAS Software after seeking approval from higher authorities..

**Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)****Part A: Road User Satisfaction Survey**

**Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The Consultant held the awareness campaign from 12<sup>th</sup> to 17<sup>th</sup> July 2010 regarding commencement of second phase of road user satisfaction survey and conducted the survey from 19<sup>th</sup> July to 25<sup>th</sup> Aug 2010. Flyers pertaining to survey findings of baseline survey and commencement of midterm user satisfaction survey were forwarded to all Deputy Commissioners of the state to disseminate this information to public through office notice boards of Sub Divisional Magistrates, Block Development Officers etc. Report submitted by the consultant on Future Strategy for Continuing Road User Satisfaction Surveys is under perusal of the Review Committee.

**Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**

Subsequent to finalization of evaluation of Technical Proposals on 30<sup>th</sup> July 2010 by Technical Evaluation Committee, the Technical Evaluation Report was sent to World Bank for 'No Objection' on 5<sup>th</sup> Aug, 2010. The World Bank's comments were received on 19<sup>th</sup> Aug 2010 and reply to these comments was sent to World Bank on 1<sup>st</sup> Sep 2010. After receiving of 'No Objection' from the World Bank on 16<sup>th</sup> Sep 2010, the financial proposals of the eligible consultants were opened publicly on 20<sup>th</sup> Sep, 2010 in the office of PRBDB. The Combined Evaluation of Proposals is ongoing.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action was taken during this quarter for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)**

Subsequent to approval of GoP , the Contract Agreement with M/s Wipro Limited InfoTech Group, Chandigarh was signed on 20<sup>th</sup> Sep, 2010 to provide services of Project Management Consultant for Computerization of PWD (B&R).

**Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

**Phase II (Package XVIII)****Part A - Internal Audit of PSRSP for financial years 2007-08****Part B –Internal Audit of PSRSP for financial years 2008-09**

**Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**

**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

Two rounds of negotiations were held with the Consultant on 7<sup>th</sup> July 2010 and 19<sup>th</sup> July 2010. Based on negotiations, the Consultant submitted revised financial proposal of Rs. 6,41,580/- (excluding taxes) against original financial proposal of Rs. 7,43,520/- (excluding taxes). Draft contract finalized during negotiations was forwarded to the consultant for review and consent on 23<sup>rd</sup> July, 2010. The consent of the consultant was received on 25<sup>th</sup> July, 2010. Subsequently, the contract agreement between PRBDB and M/s Agarwal A Kumar & Associates, Chandigarh was signed on 28<sup>th</sup> July 2010. The services for FY 2009-10 commenced from 9<sup>th</sup> Aug 2010.

## **Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**

### **Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The Consultant commenced end term evaluation in the month of July 2010.

During the quarter, Ms Basobi Sheel, Deputy Team Leader cum Data Base Specialist, one of the key professionals for this service reported that she is not part of the assignment and no remuneration has been paid to her under this consultancy service. WB has also requested a report in this regard. A detailed report in this regard has been prepared and is likely to be forwarded to the World Bank in first week of October 2010.

## **Phase II (Package XX) – External Evaluation of HIV/AIDS component**

The World Bank shared a revised TOR on 19<sup>th</sup> July 2010 and provided 'No Objection' to it. The advice was sought from the World Bank on 22<sup>nd</sup> July 2010 for issuance of variation order under small assignment lump sum contract as during seventh implementation support mission, it was suggested to engage the existing RAP evaluation consultant through variation. Reply from the World Bank is still awaited.

## **2.6 Implementation of Environment Management Plan**

### **Inspection of Construction Sites**

On rehabilitation works contract, the restoration work of all camp sites stands completed except in RH/2. The EMP compliance report is yet to be submitted by the Engineer.

On Up-gradation works, the compliance of EMP in UG/1 and UG/2 needs improvement.

**Traffic Management:** Traffic Safety Management in UG/1 and UG/2 needs improvement. More traffic safety devices like delineators, warning sign boards at diversion points are needed.

**Workers Safety:** Improvement is needed towards compliance to PPE at construction sites in UG/1 and UG/2.



**Disposal Site:** There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
<b>Rehabilitation Contract</b>			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
<b>Up-Gradation Contract</b>			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		10	

### Inspection of Construction Camps

#### Rehabilitation Works

Under this package there are 5 construction camps. The rehabilitation of camp site is completed in all contract packages except for RH/2 where it is standstill and no further activity is in progress.

#### Up-gradation Works

There are 5 construction camps under up-gradation works. The rehabilitation work of UG/3 camp stands completed. The camp site management needs improvement in UG/1 & UG/2. The house keeping of camp site at UG/1 needs improvement to avoid unsafe conditions.

#### Borrow Areas

A total of 78 borrow areas have been identified and approved of which 50 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	<b>28</b>	<b>23</b>	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	26	11	Rehabilitated by the owner & 2 cancelled.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	<b>51</b>	<b>27</b>	

### CS Consultant

The CV of proposed alternative of Environmental Specialist was evaluated and approval was given. The proposed professional had joined the project in the month of September. Both Environmental Officers are available at site.

### Others

1. The enhancement works that are part of BOQ needs to be expedited in both UG/1 & UG/2, , more particularly on UG1.
2. The emission of fine dust from material stacks at HMP site was observed during site visit on UG/1. CSC is being advised to check the emission level of Respirable Suspended Particulate Matter (RSPM) and Suspended Particulate Matter (SPM)..

## 2.7 Resettlement & Rehabilitation Activities

**49.605 acres (~ 100%)** of land has been acquired and Rs. **75.37** crores have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

On UG/1 all affected CPRs have been relocated by the contractor. On UG/2, all priority I CPRs has been relocated whereas as relocation of 7 priority II CPRs is in progress.

On RH/1, RH/2, RH/3, RH/4 and RH/5 CPR relocation has been completed.

### **Kharar-Banur-Tepla Corridor (UG/1)**

- All the R&R activities stand completed on the road corridor.
- Land Compensation and R&R payment of Rs 5,80,30,157 (Rs. Five crore eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.

### **Ludhiana-Malerkotla- Sangrur Corridor (UG/2)**

- Land compensation and R&R payment of Rs 68,74,05,114/- (Rs. Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Till date registry fee of Rs 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- Possession of land measuring only 484 sq yards has been obtained by PWD (B&R).
- The compliance report regarding issue of utilization of land beyond the right of way for road construction without paying compensation has been prepared

with assistance of revenue department and concerned contract management unit and shall be forwarded to the World Bank in first week of October 2010.

### Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

### Training under Income Restoration:

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

## 2.8 Pre Construction Activities:

### A) Forest Clearance received:

Ludhiana Malerkotla Sangrur (UG/2): During the quarter, MoEF (GOI) accorded the final forest clearance for the following cases:

- i) For felling of 70 additional trees in Km 19 to km 27.
- ii) For diversion of 0.2497 hectares of forest land near Jagera bridge.
- iii) For felling of 68 left out trees from km 28 to km 77.

### B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting
<b>Up gradation roads</b>		
UG/1	Kharar Banur Tepla	Completed
UG/2	Ludhiana Malerkotla section	17 trees are yet to be cut
	Malerkotla Sangrur section	6 trees are yet to be cut
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on <b>2</b> out of <b>3</b> packages		
<b>Rehabilitation roads</b>		
RH/1	Ferozepur Zira	Completed
RH/2	Chandigarh Sirhind	Completed

RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

The contractor has been given Step-in-rights to shift the utilities, relocation of which is urgently required for construction of work.

#### **D) Shifting of Electric/Public Health Utilities**

##### **Up gradation roads:**

##### **UG/1:**

During the quarter, shifting of electric poles and transformers was completed in section II by the road contractor against variation order.

##### **UG/2:**

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), 3 electric utilities on 'Ludhiana Malerkotla' section are yet to be shifted. The contractor has been given 'Step-in-rights' to shift the utilities, relocation of which is urgently required for construction of work.

#### **E) Public Health Utilities:**

##### **Up gradation roads:**

##### **UG/1:**

Shifting of water pipe line between km 0+000 to km 1+000 on LHS is being carried out in phased manner during construction of lined drain by the contractor.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

### **3 Seminars, Workshops & Trainings**

An OPRC study tour to Israel, along with delegation of Botswana, was organized by WB from 13<sup>th</sup> -19<sup>th</sup> Aug 2010. Secretary Public Works, Project Director & Deputy Project Director participated in this study tour.

The CSC arranged a study tour of 5 PWD officers under leadership of Hon'ble Public Works Minister and Secretary Public Works to Vietnam and Philippines as part of the contract agreement in the first week of September 2010.

#### **4 Complaints**

Report on the Complaint made by Ms. Basobi Sheel regarding misrepresentation of facts by M/s Consultant for Rural Area Development Linked Economy (CRADLE) is being submitted to WB.

#### **5 Court Cases**

- The next date for hearing has been fixed for 29<sup>th</sup> November, 2010 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. [The matter was verified by PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra.] The case has been fixed for hearing on 27<sup>th</sup> Nov, 2010.

## Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 30.09.10				
				(Amount in Rs.)
Particulars	For the period 01.07.10 to 30.09.10	Year till date	Project till date	Forecast for the next six months
<b>Opening Balance (A)</b>	1,80,23,128			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	7,93,87,500	20,41,24,591	1,98,84,75,049	
(b) Other Receipts/ Income	10,72,029	11,07,761	14,77,45,050	
World Bank funds	23,81,62,500	42,21,74,863	5,03,87,19,863	
<b>Total Receipts (B)</b>	<b>31,86,22,029</b>	<b>62,74,07,215</b>	<b>7,17,49,39,962</b>	
<b>Total Sources (C=A+B)</b>	<b>33,66,45,157</b>	<b>62,74,07,215</b>	<b>7,17,49,39,962</b>	
<b>Expenditures by Component</b>				
Road Upgrading	27,87,08,300	57,32,00,518	3,63,90,53,372	60,53,00,000
Rehabilitation	1,03,570	3,24,69,319	2,69,48,00,599	5,78,00,000
Periodic Maintenance	0	7,10,108	64,71,39,087	68,00,000
Institutional Strengthening	21,23,167	1,00,03,013	4,32,83,103	4,55,90,000
Incremental Operating Costs	31,91,833	67,33,942	5,78,01,327	60,48,428
<b>Total Expenditures (D)</b>	<b>28,41,26,870</b>	<b>62,31,16,900</b>	<b>7,08,20,77,488</b>	<b>72,15,38,428</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	1,97,011	6,07,216	10,02,86,525	0
<b>Total Advances (E)</b>	<b>1,97,011</b>	<b>6,07,216</b>	<b>90,25,13,607</b>	<b>0</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading	2,66,71,702	4,87,91,466	37,61,13,453	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	1,58,436	1,58,436	20,93,621	-
<b>Total Recoveries (F)</b>	<b>2,68,30,138</b>	<b>4,89,49,902</b>	<b>71,42,73,855</b>	<b>0</b>
<b>Net Advances (G= E-F)</b>	<b>-2,66,33,127</b>	<b>-4,83,42,686</b>	<b>18,82,39,752</b>	<b>0</b>
<b>Total Uses (H= D+G)</b>	<b>25,74,93,743</b>	<b>57,47,74,214</b>	<b>7,27,03,17,240</b>	<b>72,15,38,428</b>
Current Liabilities	2,79,86,081	5,63,83,640	20,25,14,772	
<b>Net Uses (I)</b>	<b>22,95,07,662</b>	<b>51,83,90,574</b>	<b>7,06,78,02,468</b>	
<b>Closing Balance (J= C-I)</b>	<b>10,71,37,495</b>			

It is certified that closing balance is as per Project Books of Accounts as on 30.09.10

<b>Punjab State Road Sector Project</b>		
<b>Project Report Format- 2</b>		
<b>Report for the quarter ended on 30.09.10</b>		
<b>Particulars</b>		<b>(Amount in Rs.)</b>
Bank Funds received till date	I	5,03,87,19,863
Total Project Uses till date	II	7,06,78,02,468
World Bank Share @ 75% of the above	III	5,30,08,51,851
Funds Unutilized	IV	-26,21,31,988
Forecast for Project payments for the next 6 months	V	72,15,38,428
World Bank Share @ 75% of the above	VI	54,11,53,821
Less: Funds Unutilized		-26,21,31,988
Net funds required from the Bank	VII	80,32,85,809
Forecast for receipts from GoP for the next 6 months	VIII	26,77,61,936
*Funds disbursed by World Bank, but not released by GoP to PRBDB till 30.09.10	IX	71,45,37,500
Net Funds required from the World Bank	X	<b>8,87,48,309</b>



Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2010		
										July	Aug	Sep
<b>PERIODIC MAINTENANCE</b>												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhsbankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consortium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	100.00	EOT not decided	
									Actual	74.08	75.11	78.77
									Difference	-25.92	-24.89	-21.23
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned	99.80	100.00	
									Modified Planned	-	-	61.90
									Actual	52.97	54.20	55.50
									Difference	-46.83	-45.80	-6.40
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Tarn Tarn (including Tarn Tarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

Punjab State Road Sector Project																							
Project Report Format - 4																							
Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR		Actual			Planned			To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US\$	Million INR	Million US\$	
<b>REHABILITATION WORKS</b>																							
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	20.00	0.44	0.00%	545.980	12.133	545.98	12.13	9.100	545.60	12.12	100.07
PSRSP/WB/RH/5/INCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	3.50	0.08	0.00%	375.980	8.355	375.98	8.36	6.266	359.96	8.00	104.45
<b>UPGRADATION WORKS</b>																							
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	105.90	2.35	1.77	150.00	3.33	70.60%	779.840	17.330	885.74	19.68	14.762	1,089.94	24.22	81.27
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	122.90	2.73	2.05	165.50	3.68	74.26%	1,206.160	26.804	1,329.06	29.53	22.151	2,260.38	50.23	58.80
Assuming 1 USD = 45 INR																							

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	3.50	2.63	3.50	Work Completed	557.000	560.500	9.342	523.63	107.04%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.54	0.41	1.18	45.76	1.400	1.940	1.46	3.03	64.03%

**Punjab State Road Sector Project  
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
<b>UPGRADATION WORKS</b>																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consolium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

**Appendix-2****Status of Agreed New/Updated Key Actions during 7<sup>th</sup> Implementation Support Mission of the World Bank in May 10**

<b>No.</b>	<b>Key Actions</b>	<b>By whom</b>	<b>Target Date</b>	<b>Status</b>
<b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b>				
1	UG2-Detailed work program for completion of all the structures	Contractor	Pending	Pending
2	Decision on conversion of hard shoulders into paved shoulders	PRBDB/PWD	Pending	Complied
<b>Social Safeguards</b>				
3	Report on complaints by PAPs on additional land loss	PRBDB	August 31, 2010	Report being finalized, likely to be submitted in first week of Oct 2010.
4	Draft end term evaluation report	Consultants / PRBDB	September 30, 2010	End Term Evaluation commenced in July 2010
5	Final Social report for corridors under OPRC	Consultants / PRBDB	Pending	Submitted
<b>Environment Management</b>				
6	Improve worksite safety on UG/1 and 2	PRBDB/PWD/ Contractor/CSC	Immediate corrective actions and close monitoring required	In process
7	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	Pending	Complied
8	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD/ Contractor/CSC	By July 31, 2010	Executive Engineers advised to submit the report.
<b>Financial Management</b>				
9	Information to Bank that Annual Financial Statements have been	PRBDB	Pending	Audit completed; audit certificate submitted to Bank on 29 <sup>th</sup> Sep 2010.

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
	submitted to the Auditor General (AG) and AG invited to commence audit			
10	Obtain Utilization certificates from other department for shifting of utilities	PRBDB	Ongoing	Ongoing
11	Provide a copy of Internal Audit Report for FY 09 – 10 to the Bank	PRBDB	September 30, 2010	Services commenced from 9 <sup>th</sup> Aug 2010, audit report awaited from the consultant.
12	Meet with Auditor General for settlement of audit paras of Rs 23.53 crores for FY 08 - 09	PRBDB	Complied	-

#### Status of agreed actions during the previous mission(s)

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
<b>Upgrading Works, Rehabilitation and Maintenance (Phase I &amp; II)</b>				
1	Finalize the proposal to implement the findings of road safety audit carried out by PM (Safety)	PRBDB / PWD / TAC / CSC	Jun. 15, 2009	Four bids received by due date, 24 <sup>th</sup> Sep 2010. Bid evaluation ongoing.
2	Organize a meeting with DEA for implementation of audit for Custom/ Excise Exemption	WB		Discussed at the portfolio review meeting. Complied.
3	<u>Quality of works on the package UG1-</u> arrange the rectification of works as per the specifications and submit an action taken report to the Bank	PWD/PRBDB	Jun 30, 2010	Report awaited from Chief Engineer (PSRSP)
4	<u>Quality of Supervision Consultant -</u> Show Cause notice to be issued to the Consultants	PWD/PRBDB	Dec. 25, 2009	Complied
5	Drainage Issue -			
	<ul style="list-style-type: none"> <li>Submit the consolidated interim report including technical, social</li> </ul>	PRBDB	Dec. 15, 2009	Complied

No.	Key Actions	By whom	Target Date	Status
	and environmental issues.			
	<ul style="list-style-type: none"> <li>Final Report</li> </ul>	PRBDB	Aug. 31, 2010	Target date to be amended due to slow progress in UG2.
<b>Institutional Strengthening Component</b>				
6	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	(Overdue Legal Covenant). Target date revised to July 31, 2010
7	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Jul. 31, 2009	(Overdue Legal Covenant).
8	Contract in place for PMC	PRBDB	Jun 30,2010	Yet to be signed
<b>Social Safeguards</b>				
9	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	13 hand pumps on RH3 are yet to be relocated. PM (Social) to verify.
10	Impact assessment of drains in the habitat to be completed	PRBDB / NGO	Jul. 15, 2009	Complied.
11	EIA and SIA of 2 km of stretch of RH 2	PRBDB	Jun 15, 2010	Report pending with CE (PSRSP).
12	Remedial measures for the impact of drains in the packages other than RH 3	PRBDB	Apr. 15, 2010	Complied.
13	Environment and Social screening reports and ESMF for corridors under OPRC	Consultants / PRBDB	Dec. 31, 2009	Complied; Final report submitted
14	Revised report on SIA of Drain	Consultant	Dec. 15, 2009	Complied
<b>Financial Management</b>				
15	Hiring of Internal Auditors for FY 09-10 to be initiated	PRBDB	Immediate	Completed; agreement signed on 28 <sup>th</sup> July 2010.
16	Provision of adequate funds to PRBDB for project implementation	PRBDB	Immediate	Complied.



No.	Key Actions	By whom	Target Date	Status
17	Submission of FY 2008 – 09 Audited Financial Statements	PRBDB	Immediate	Complied
18	Filling up of vacancy at Mohali Division	PRBDB	Immediate	Complied
19	Ensure/enforce proper EMP implementation on UG/01	PRBDB/PWD/Contractor/CSC	Immediate	Complied
20	Complete closure (rehabilitation / restoration / enhancement works) activities on Rehabilitation Roads and on UG/03	PRBDB/PWD Contractor	Immediate	Compliance report submitted for UG3. Pending for RH packages.
<b>Environmental Management and Safeguards</b>				
21	Improve EMP implementation on UG1 and UG2	PRBDB / Contractor / CSC	Immediately	Partially Complied
22	Complete closure (rehabilitation/ restoration/enhancement works) activities on Rehabilitation Roads and on UG3	PRBDB / Contractor / TAC / CSC	Immediately	Partially Complied. Activities undertaken on RH4 and RH2. Task pending for RH3, RH1 and RH5.
<b>Project Management</b>				
23	Vacant positions <sup>1</sup> in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.
24	Approved performance based incentives to be paid to PIU staff <sup>2</sup>	GoP	July 31, 2009	Not complied.

<sup>1</sup> Legal Advisor, Chartered Accountant, PM (Procurement), PM (Contract)

<sup>2</sup> SLEC has principally approved Performance based incentives to PIU staff

## Appendix 2A

**WB PSRSP – Updated Procurement Management Plan (Sep 2010)****A. WORKS***1 USD = Rs. 50.00*

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Rehabilitation (Phase I)</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,09,59,698	8.42	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	46,32,19,163	9.26	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,76,08,063	10.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	35,36,91,975	7.07	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	<b>Total</b>	<b>2,48,62,60,302</b>	<b>2,47,40,38,227</b>	<b>49.48</b>				
<b>Upgradation (Phase 1)</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07

WB/PSRSP/UG/3/N CB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,88,67,421	8.98	NCB	Prior	24.10.06	Work Completed
	<b>Total</b>	<b>3,80,30,45,549</b>	<b>3,79,90,93,762</b>	<b>75.98</b>				

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Periodic Maintenance (Phase I)</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	<b>Total</b>	<b>62,58,53,170</b>	<b>62,58,53,170</b>	<b>12.52</b>				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPRC (Phase 2)</b>								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 595 Km (comprising of following network packages) with Output & Performance Based Contracts			135.44	ICB	Prior	Jan-11	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval of Repeater Project and time period for implementation shall be next 10 years
a)	<b>Package I:</b> in Sangrur / Mansa / Bathinda region with approx. length of 199.0 km			135.44	ICB	Prior	Jan-11	
b)	<b>Package II:</b> in Bathinda-Mukatsar region with approx. length of 273.22 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project
<b>Maintenance Works (Phase 2)</b>								
WB/PSRSP/ABS/NCB	Road Safety Measures on Phase I roads			1.25	NCB	Post	Jan-10	
	<b>Total</b>			1.25				

**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers	0.005	Shopping				26-Aug-09	Quotations are under review.
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 33 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.99</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	Services of the consultant M/s ICT terminated.

			The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34									23-Jul-07	30-Jun-09	Ongoing
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Final Report submitted by the consultant .
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Final Report awaited, likely to be submitted in Oct 2010.
	<b>Total</b>	<b>3.52</b>											

Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off										Consultancy Called Off	
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Draft final bidding documents likely to be submitted by the Consultant by Oct 2010.
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											



Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.
	Collection of field data for major highways and bridges [Supplementary Contract Agreeemnt]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Collection of field data completed. Final Report awaited.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	Ongoing, Interim Report submitted by the Consultant.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10					Draft contract agreement sent to WB for seeking No Objection.
Package 8	a) Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
	b) Procurement of Experts(s) & support staff for guidance on RMF Secretrait establishment	0.250	SS										Services to be procured.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed

Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted .
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress, likely to be completed by Jun 10.
Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10					Proposal evaluation completed.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Post	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Contract agreement signed on 20th Sep 2010

	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-10	Services in progress
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	End term Evaluation commenced
Package 20	External Evaluation of HIV/AIDS awareness	0.040		Post									Services to be procured.
	<b>TOTAL</b>	<b>10.01</b>											

### Appendix 3

<b>Status of Rehabilitation Packages</b>												
											30-Sep-10	
1	2	3	4	5	6	6	7	8			9	10
Packge No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
<b>REHABILITATION WORKS :</b>												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed	100%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	Work Completed	104%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,54,50,33,347</b>						

### Appendix 4

<b>Status of Upgradation Packages</b>															
													<b>Till</b>	<b>30-Sep-10</b>	
1	2	3	4	5	6	6	7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
<b>UP GRADATION WORKS :</b>															
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	30-Jul-10	36	161	132%	106%	78.77%	8127%
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	27th Apr 2011	45	161	102%	84%	55.50%	58.80%
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chhabal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	25-Mar-07	26	-	-	-	Work Completed	100.31%
	Total	153.04			3,80,25,92,241	3,79,97,30,198									

## Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st July 10 to 30<sup>th</sup> Sep 2010]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		July	August	Sept	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	18 <sup>th</sup> Sep 2010	The Contractor has claimed for refund of entry tax.	Matter is before Dispute Review Board	Claim regarding non issue of excise exemption certificate for full quantity of reinforcement of steel.	Matter is before Dispute Review Board
UG/2	Ludhiana Malerkotla Sangrur road	-	-	9 <sup>th</sup> Sep 2010	-	-	Claim regarding reimbursement of labour cess and entry tax.	Matter is before Dispute Review Board
RH/4	Kapurthala Tarn Taran road	-	-	25 <sup>th</sup> Sep 2010	The Contractor claimed the payment for lab set up at plant site. This dispute was settled in favour of the Department by DB.	Second hearing of arbitration was conducted on 29 <sup>th</sup> July 2010.	Dispute regarding payment of withheld amount on account of price adjustment and extension of defect notification period.	Matter is before Dispute Review Board

**Appendix 5B****Site Visit by Adjudicators on NCB Contracts during quarter [1st July 10 to 30 Sep 10]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			July	Aug	Sep	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	12 <sup>th</sup> Jul 10		15 <sup>th</sup> Sep 2010	Claim regarding loss and damages arising out of execution of contract	Adjudicator has rejected claims of contractor.		
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	--	-	Change in % of bitumen component in indices for price escalation	Second hearing of arbitration is in Dec 2010		
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	15 <sup>th</sup> Sep 2010			Claimed for compensation for loss & profit of overheads on account of prolongation of completion of schedule, on loss of hire charges on plant & equipment, loss due to rise in price of different commodities, loss due to submission of bank guarantee.	Claim was not admissible by adjudicator and was disposed.
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--	The adjudicator held the hearing twice during the quarter		Claim regarding loss and damages arising out of execution of contract	Adjudicator has rejected claims of contractor, matter to pursue before arbitration		
RH/6	Patiala Sirhind road	Sh. O.P.Goel, Former Director General, CPWD	Contract completed						
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel, Former Director General, CPWD	--	-	-	Claims on account of extended date of completion	Adjudicator has decided in favor of contractor.		

**Appendix 6**

**CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS**

**UPTO 30 Sep 2010**

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES	
	Equipment		Goods		ISSUED		Equipment		Goods		ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	360000
<b>Total of RH</b>	<b>56</b>	<b>17,43,87,324</b>	<b>78</b>	<b>1,00,65,56,798</b>	<b>134</b>	<b>1,18,09,44,122</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>186459769</b>
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	10	16,93,58,312	17	26,61,81,028	27	43,55,39,340	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
<b>Total of UG</b>	<b>38</b>	<b>25,13,34,135</b>	<b>37</b>	<b>75,26,10,467</b>	<b>75</b>	<b>1,00,39,44,602</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>247046643</b>
<b>Grand Total</b>	<b>97</b>	<b>43,17,58,473</b>	<b>131</b>	<b>1,87,49,45,229</b>	<b>228</b>	<b>2,30,67,03,702</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>433506412</b>
<b>Note : No Custom / Excise Exemption Certificate has been added during the quarter ending September 2010</b>												



## Appendix 7

## Details of variation orders issued on PSRSP Contracts up to 30 Sep 2010

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
<b>Total</b>			<b>599601569</b>	<b>26251601</b>		<b>625853170</b>

<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	441421339	-14138719	-3.20%	427282620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	55194649	11.78%	523629156
4	RH/4	Kapurthala-Tarn Taran	547209758	-1614490	-0.296%	545595268
5	RH/5	Zira Dharamkot Road	347308823	22365944	6.44%	369674767
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
<b>Total</b>			<b>2486394056</b>	<b>68347083</b>		<b>2554741139</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-2862043	-0.63%	449503857
<b>Total</b>			<b>3802592241</b>	<b>-2862043</b>		<b>3799730198</b>
<b>TOTAL (All Phase I Works)</b>			<b>6888587866</b>	<b>91736641</b>	–	<b>6980324507</b>

## Appendix 8

### Awareness Generation on HIV/AIDS

Up to 30 Sep 2010

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	3312	4848	2986	5734	3833	6746	5145	5395	38677
Group Meeting	858	894	753	866	644	619	741	723	6681
Community Meetings	8	9	18	6	11	10	19	12	93
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	8	9	7	11	11	8	7	8	69
Rally	0	0	0	3	1	2	1	1	8
Awareness Camps	17	22	27	9	11	13	39	18	155
Film Show	12	15	19	25	9	28	19	24	152
Condom Depots	8	5	5	9	8	6	6	4	51
Slogan/Quiz Competitions	14	19	1	6	16	13	4	12	85
Mela Participation	1	1			1	3	1	2	9
Celebration Of Important days	2	1	0	1	1	1		2	8
Referral	14	31	9	13	14	67	59	23	230
Medical Camps	12	16	6	7	6	16	10	11	84
<u>TRAININGS/ORIENTATION PROGRAMS</u>									

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Adolescent Training	4	2	3	4	7	5	2	7	34
Peer Educator Training	2	2	0	0	1	3	2	4	13
Youth Trainings	2	6	3	4	3	2	8	6	34
CBOs Training	1	1	1	1	1	1	2		8
Orientation Program for PWD/PSRSP		6	2	2	1		2		12+2 (2 with PRBDB)
Orientation Program for Police Personnel		1		1	2	3	1		8
Orientation Program with construction companies	3	7	5	3	6	4	3	2	33
Orientation Program for para medical staff				1	1	1	3	1	7

### Appendix 9

July - september 2010																
Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	1	2	2	2	2	19	Mildly Satisfactory	Not ranked due to completion of work.
RH/3	Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	2	1	2	3	1	1	1	1	2	2	1	17	Mildly Satisfactory	Not ranked due to completion of work.
RH/4	Kapurthal Tarn Taran	M/s C&C Construction Ltd	3	1	2	3	2	3	2	1	2	2	2	23	Satisfactory	Not ranked due to completion of work.
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	Not ranked due to completion of work.
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.

Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Lots of improvement needed.
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Rating declined from previous quarter.
UG/3	Tarn Taran Chabal Attari	M/s C&C Construction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked due to completion of work.

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

**Appendix A**  
Land Acquisition Status

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

## Appendix 10

Appendix 10-1/10

### Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	Approved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	Approved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.



**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)	On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)	28.11.2007	01.07.08	16.07.08	21.10.08	

**Table 4: Land Requirements prior to revision of COI**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* ( for 2 villages)	4	10.07 & 01.11.	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	This Road had no Land Acquisition (TH)							
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	940000.00

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

**Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	108	15.02.08			
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

**Appendix 11**

**Status regarding Tree Cutting and Shifting of Utilities**

Ref. No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	692	99.57%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [ 4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [ 17 trees saved]	100.00%	270	263 [ shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								



## Appendix 12

### MINUTES OF THE 10<sup>th</sup> MEETING OF STATE LEVEL EMPOWERED COMMITTEE FOR WORLD BANK FUNDED PUNJAB STATE ROAD SECTOR PROJECT (PSRSP) HELD UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY TO GOVT. PUNJAB ON 10-08-10 AT 4.30 PM IN COMMITTEE ROOM,6<sup>TH</sup> FLOOR, PUNJAB CIVIL SECRETARIAT

Present were:

- 1) **Sh. Kuldip Singh,**  
Managing Director,  
Punjab Forest Corporation, Chandigarh
- 2) **Sh. C.S. Talwar,**  
Special Secretary  
Department of Finance, Chandigarh
- 3) **Sh. V.K. Ohri,**  
Special Secretary,  
Department of Local Government, Chandigarh.
- 4) **Sh. V.K. Meena ,**  
Special Secretary,  
Department of Public Works, Chandigarh.
- 5) **Sh. Arun Verma ,**  
Director Distribution,  
Powercom, Punjab
- 6) **Smt. Usha Kant,**  
Deputy Director,  
Department of Planning, Punjab.
- 7) **Sh. Yogesh Gupta,**  
Project Director, PSRSP,  
PRBDB, Chandigarh.

The agenda was discussed and the following decisions were taken:

#### **Agenda Item No. 1: Confirmation of Minutes of 9<sup>th</sup> meeting**

The Minutes of the 9<sup>th</sup> meeting of the State Level Empowered Committee held on 28<sup>th</sup> August, 2008 were confirmed.

#### **Agenda Item No. 2: Action Taken on the decision taken in the 9<sup>th</sup> meeting of State Level Empowered Committee.**

The Committee noted the action taken on the decisions taken in the 9<sup>th</sup> meeting of State Level Empowered Committee.

### **Agenda Item No. 3: Status report of Punjab State Road Sector Project (PSRSP)**

The Committee was apprised of the progress made on the Project. Chief Secretary expressed concerned on slow progress on UG/2 contract (Ludhiana- Malerkotla- Sangrur road). Project Director explained that delayed damages @ Rs. 2.68 lacs per day have been levied on the contractor and committed to make all efforts to complete this contract at the earliest possible. Project Director also informed that due to non-availability of canal closures the work on major bridges is suffering on this contract. Chief Secretary directed to take this issue with the Irrigation Department immediately.

The Committee noted the progress made on the project.

### **Agenda Item No. 4: Implementation of OPRC under Phase II of PSRSP**

The Committee was apprised of the concept of OPRC and the progress made so for implementation of Phase II civil works. The committee approved all the four proposals namely:

- (i) to proceed initially with contract package –I of about 200 kms under Phase II of the project
- (ii) seeking extension of current project
- (iii) organising international road show
- (iv) keeping the option of Repeater Project open

### **Agenda Item No. 5: Flow of Funds to PRBDB**

The Finance Department was directed to release on priority the World Bank disbursement for Punjab State Road Sector Project along with counterpart share of the state government to PRBDB.

### **Agenda Item No. 6: Road Maintenance Fund**

The Committee decided that the annual requirement of funds for Road Maintenance Fund shall be met from the funds generated from sale of PWD properties under O.U.V.G.L (Optimum Use of Vacant Government Land) scheme by Punjab Infrastructure Development Board (PIDB).

**Agenda Item No. 7: Widening of 'Ludhiana Malerkotla Sangrur' road at village Dehlon and Sarinh**

The committee agreed with the option of constructing By-Pass at village Dehlon under Phase II of the project under a new contract. The committee also agreed to the proposal of engaging the same consultant (M/s Egis BCEOM), for initial surveys and preparation of Detailed Project report for the proposed By-Pass.

For improvement at village Sarinh, the Committee directed PRBDB to approach Punjab Urban Development Authority (PUDA) and explore the possibility of allowing resettlement of affected families in the vacant PWD land falling under 'No Construction Zone'.

**Agenda Item No. 8: Computerization of PWD (B&R)**

The Committee directed PRBDB to proceed ahead with procurement of consultancy services for Computerization of PWD (B&R) under World Bank project. Department of Information Technology (DoIT) shall only provide technical assistance for Computerization of PWD (B&R) to PRBDB, if requested.

**Agenda Item No. 9: Project Allowance for staff Working on PSRSP**

The Committee directed the Finance Department to process the pending case of project allowance at the earliest possible as the payment of such incentives to staff working under PSRSP has already been agreed to, and these should be charged to the Project.

**Agenda Item No. 10: Shifting of electric utilities and Forest clearance under PSRSP**

Managing Director, Forest Corporation informed that tenders for cutting of remaining trees along 'Ludhiana-Malerkotla-Sangrur' road shall be allotted within this week and these trees shall be cut by 15<sup>th</sup> September 2010.

Director Distribution, Powercom assured to complete relocation of electric utilities along 'Ludhiana-Malerkotla-Sangrur' road within one week and shifting of high tension line at Gill village within six weeks time period.

The meeting ended with a vote of thanks to the Chair.