

# Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

## Quarterly Implementation Progress Report # 9

Reporting Period: 1<sup>st</sup> April 2009 to 30<sup>th</sup> June 2009



**Punjab Roads & Bridges Development Board**  
SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)  
India 160055

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Project Name: Punjab State Road Sector Project      Project No. P090585-IN  
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 9

Reporting Period: 1<sup>st</sup> April 09 to 30<sup>th</sup> June 09

## **PREPARATION**

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## **ISSUE REGISTER**

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**List of Acronyms**

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders

UG	Up-gradation Work
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### Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

## Quarterly Implementation Progress Report

### EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#9 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1<sup>st</sup> April 09 to 30<sup>th</sup> June 09 [the Quarter].

Till 30<sup>th</sup> June 2009, total receipt of funds to PRBDB for PSRSP is Rs. 539.82 Crores. Rs. 382.28 crore were received from WB and GOP has contributed Rs. 157.53 crore.

A total of Rs 582.29 Crores has been spent on the Project including Rs. 60.56 crores during the Quarter.

Total loan disbursed by WB till June 09 is USD 106.19 Million (42.48 %).

Current forecast for requirements of funds for the next two quarters (beginning 1st July 09 and ending 30 Dec 09) is Rs 97.18 Crores. Net requirement of funds from the World Bank during next six months is Rs. 34.42 Crores.

A limited World Bank mission comprising of Task Team Leader visited Punjab from May 6 to 7, 2009 to hold discussions on Output and Performance based Road Contracts (OPRC).

The Midterm Review and Fifth Implementation Support Mission of PSRSP was undertaken from May 23 to 29, 2009. Mr. Ben Eijbergen took over as Team Leader from Mr. Mitsuyoshi Asada after completion of this mission.

Progress on UG/1 & UG/2 remained slow, but rehabilitation works have been sustainably completed. The work on Chandigarh Landran Sirhind Corridor (RH/2) was completed during the quarter.

Pursuance to decision of the Tender Evaluation Committee to re-bid the work for rectification of the defective reaches of Sunam Badbar Road (PM/3a), Notice for Invitation of Bids was published on 6<sup>th</sup> June 09. Last date for receiving of the bids is 8<sup>th</sup> July 09.

Following issuance of purchase order to the lowest bidder, M/s Asim Industries Pvt. Ltd, New Delhi, custom duty exemption certificate was issued on 26<sup>th</sup> May 09 to the agency. 400 GPS instruments are expected to be delivered in first week of July 09.

Under CSC's services, the CV of Senior Quantity Surveyor depending upon his performance on the project was approved for the remainder duration of the assignment. The CV of the proposed Environmental Specialist was approved for a period of three months during this quarter.

The Government's approval on IDS recommendations is still awaited. A meeting to discuss & decide on the recommendations / issues with the IDS Committee members scheduled for 4th May and then on 26th May, 2009 could not take place. The meeting is now likely to be held in the 3rd week of July, 2009

For RAP Implementation, it was agreed with the NGO to complete pending R&R activities by 31<sup>st</sup> May 09. The additional work of Rs. Rs. 14,04,159/- subject to deductions of Rs. 52,960/- on account of services of a key professional claimed in the first variation order was approved during the quarter.

Under income restoration activity, the NGO hired for RAP Implementation has completed training to 22 batches of PAPs in various fields.

To review progress of OPRC, a meeting with World Bank officials and M/s Opus International Consultants took place on May 7, 2009. In the meeting it was decided that two networks of Bathinda / Malout & Sangrur / Mansa shall be merged as one contiguous network and additional inter connecting roads shall be added to this network. The decision on continuing these services on other two networks shall be made after submission of IR-2 by the Consultant by 31<sup>st</sup> July 09. Additionally, it was decided to submit Project Concept Document (PCD) for additional funding of USD 180 million (termed as a repeater project) to Department of Economic Affairs (GOI). The PCD was submitted to the Government on 5<sup>th</sup> June 09.

The HIV / AIDS awareness Consultant is undertaking awareness programs for target population and training sessions of indentified target groups for capacity buildings. The NGO has proposed replacement of Behavioral Science Expert and submitted the replacement CV which was not accepted by the Client.

There is still delay in the completion of GIS based digitization of maps for road network.

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, subsequent to finalization of negotiations with the Consultant, the draft contract was sent to the World Bank for seeking 'No Objection'.

For Road & Traffic Safety awareness, 22 Expression of Interests (EOIs) were received by the due date, 17<sup>th</sup> Apr 09. The Departmental Committee finalized the short listing of EOIs in the meeting held on 9<sup>th</sup> June 09.

Creation of Punjab Road Maintenance Fund to be operated under major head "8225-Road & Bridges Fund" was approved by AG on 21<sup>st</sup> April, 2009 and by Finance Department on 21<sup>st</sup> May, 2009.

Request for provision of funds to the tune of Rs. 110 crores for Road Maintenance Fund was sent to the Government along with the proposal for appointment of individual advisor for Road Fund Secretariat and declaring Executive Engineer, Provincial Division, Punjab PWD (B&R), Chandigarh as DDO for the operation of this fund under the proposed head.

For Road User Satisfaction Surveys, the Consultant was asked to revise the Pilot Survey Report. The revised report was received in the month of May 09. Meeting of the Review Committee to discuss the revised report is scheduled for 3<sup>rd</sup> July 09.

The modified RFP for appointment of project consultant for computerization of PWD was submitted to the World Bank on 29<sup>th</sup> June 09 for seeking 'No Objection' after incorporating series of comments from the bank.

Internal Audit for financial year 2008-09 is ongoing. For hiring Internal Auditor for undertaking internal audit of PSRSP for financial years 2009-10 and onwards, method of procurement is being decided in consultation with the World Bank.

Efforts are being made to rectify observed non compliance of EMP, Traffic Management and workers safety etc. on work sites.

For land acquisition under the Project, Rs. 67.40 crores have been distributed as land compensation and R&R assistance till date, and 93.64% (out of 50.003 acres) land has been acquired so far. For disputed title holding and absentees land owners on UG/1 and UG/2, amount of award under section 11 of LA Act has been deposited with the concerned Sub Divisional Magistrates. Shifting of CPRs is ongoing.

The meeting with Chief Engineer, Punjab State Electricity Board was held on 5<sup>th</sup> June 09 to review and expedite the shifting of electric utilities along the up gradation road corridors. Shifting of electric utilities on UG/1 & UG/2 is ongoing at slow pace. Shifting of public health is ongoing on UG/1 and for other road contracts it stands completed.



Dispute Boards of UG/1 & UG/2 made site visits during the quarter. No dispute was raised by Employer or Contractor with DB.

On RH/1 and RH/5, the Adjudicator has fixed hearing for 17<sup>th</sup> July 09 pertaining to the disputes regarding providing, installing, commissioning and testing of street lighting system and revision in price adjustment percentage for all components.

On RH/3, pertaining to the dispute regarding claim of payment against difference of rates between bitumen 60/70 grade and PMB 70 grade for laying bituminous concrete and providing, installing, commissioning and testing of street light system, the Employer has not accepted the decision of the Adjudicator and decided to resolve the matter through arbitration.

Next date for hearing has been fixed for 25<sup>th</sup> July 09 in the writ petition filed in the High Court by the Gram Panchayat, Pohir. In the case filed by Sh. Ajit Singh and others in the court of the Civil Judge Senior Division, date for hearing has been fixed for 23<sup>rd</sup> July 09.

During the quarter, the World Bank has forwarded a copy of compliant letter from Mr. Mohinder Singh s/o Mr. Gurdev Singh regarding use of low quality material and constructing road of lesser dimensions from Pakhokay Tappa road, Dist. Barnala by the contractor and claiming false payments in collusion with the staff. The report has been forwarded to Chief Engineer (PSRSP) for verification of facts.

**Overall the Project Progress is satisfactory.**

## 1 General

### 1.1 Reporting Requirements

Quarterly Implementation Progress Report: Eighth Quarterly Implementation Progress Report (#8, January- March 09) was issued on 15<sup>th</sup> June 09.

### 1.2 Loan Status

During this quarter, Rs. 30.00 crore have been received at PRBDB from the World Bank. The World Bank funds amounting to Rs. 90.32 crore were received by GoP on 31<sup>st</sup> Mar 09 based on the request filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 30<sup>th</sup> December 09.

Total receipt of funds from World Bank ending this quarter is Rs. **382.28 Crores**. Total receipt from GOP, ending 30<sup>th</sup> June 2009, is Rs. **157.53 Crores**.

**Thus total receipt for PSRSP, ending 30<sup>th</sup> June 2009, was Rs. 539.82 Crores (35.98%).**

During the quarter, Rs. 60.56 Crores were spent on the Project. Overall expenditure ending 30<sup>th</sup> June 2009 was **Rs 582.29 crores (38.82%)**. [*including PPF of Rs. 5.07 Crores*]

The current forecast of the funds requirement for next two quarters is **Rs 97.18 Crores**. The projected requirement from the WB is Rs. 94.73 Crores, but it includes Rs. 60.32 Crores yet to be released to PRBDB by GoP though these funds have been disbursed by the WB. Hence, the net requirement of the funds from the WB for next two quarters is only **Rs. 34.42 Crores**.

#### **Disbursement Claims**

**Total disbursement made by WB till 30<sup>th</sup> June 2009 is 106.19 Million USD (42.48 %) against a target of 94.00 Million USD.**

During the quarter, one disbursement claim amounting to Rs. 113.58 crore was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 18<sup>th</sup> June 2009.

### 1.3 Financial Management

For FY 2009-10, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) is Rs.300 Crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 30.14 Crore of which WB remittance is Rs 30.00 Crore [of the disbursed amount of Rs. 90.32 crore, Rs. 60.32 crore yet to be released by GOP to PRBDB], direct GOP remittance is NIL and from other receipts/ income (deemed GOP share) is Rs 0.14 crore (net of TDS).

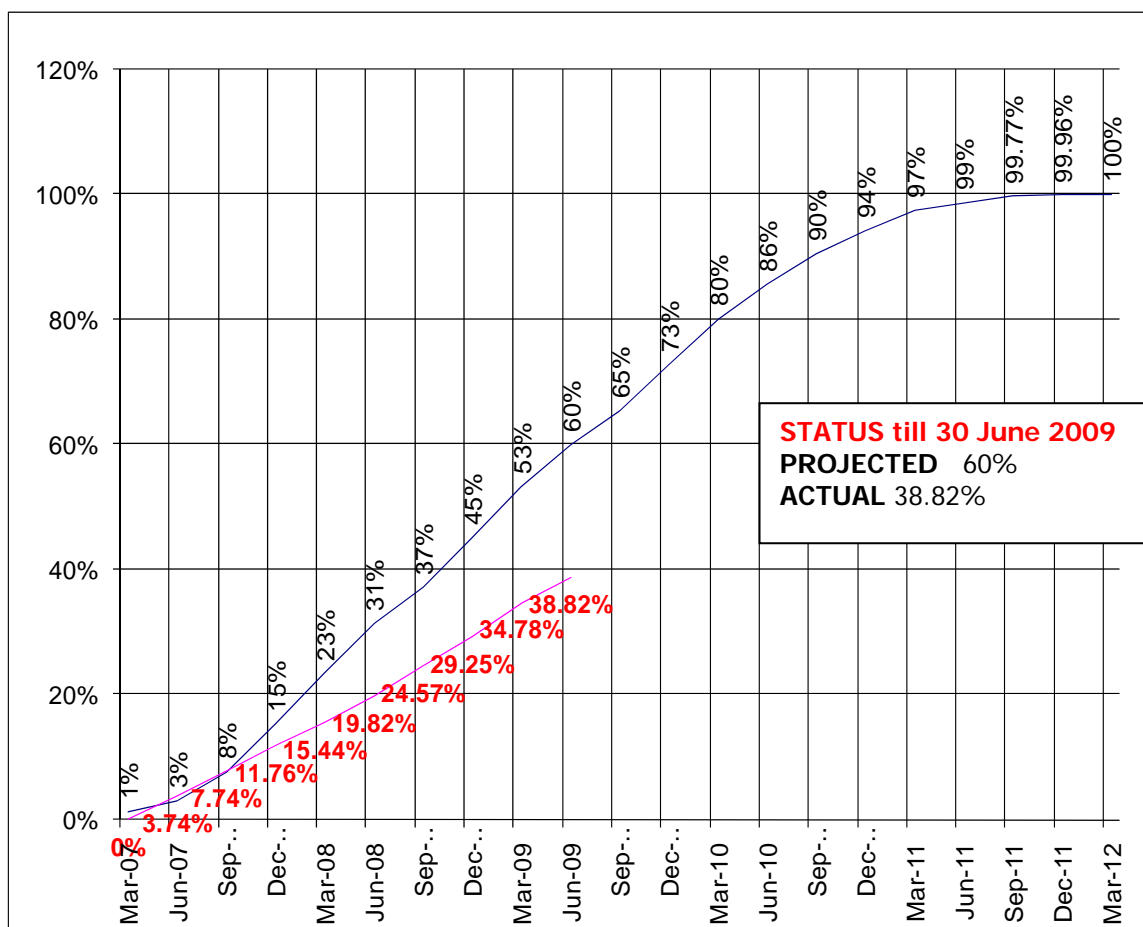
Till 30<sup>th</sup> June 09, total receipts of funds to PRBDB for PSRSP is Rs. 539.82 Crores (WB funds 382.28 Crores, direct GOP funds Rs 148.30 Crores and Other receipts Rs 9.0 Crores).

This Quarter, **Rs 60.56** Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of **Rs. 1.88** Crores. The expenditure on the various components of the Project was **Rs 57.53 Crore (+)**, Advances to the suppliers/ others added to **Rs 10.67 Crores (+)** while recoveries of **Rs. 7.64 Crores** were affected.

Since the effectiveness of loan, total expenditure (reconciled) on the Project is Rs 577.22 Crores. Total expenditure including that under the PPF is Rs. 582.29 Crores. This is 38.82 % of the total project cost.

The FMR reports are included as Appendix - 1.

### S-CURVE FOR FINANCIAL PROGRESS



#### 1.4 Bank Mission

A limited World Bank mission comprising of Task Team Leader, Mr. Mitch Asada, Mr Ben Ejibergen, Mr. Yitzhak Kamhi and Mr. Rajesh Rohatgi visited Punjab from May 6 to 7, 2009 to hold discussions on Output and Performance based Road Contracts.

The Midterm Review and Fifth Implementation Support Mission of PSRSP was undertaken from May 23 to 29, 2009. The mission was originally intended for the period of May 23 to 30, however, the mission visit was restricted by the rapid unrest occurred in Punjab from May 25 onward, and the rest of the meetings were held in Delhi on 29 May, 09 may after the withdrawal of the mission from Punjab on May 25. Mr. Ben Eijbergen took over as Team Leader from Mr. Mitsuyoshi Asada on completion of this mission.

An interim Bank Mission is scheduled to visit in 3rd week of July 2009 to hold discussions on Output and Performance based Road Contracts and site visits on two upgradation road corridors UG/1 and UG/2.

Status report of agreed action points, during the Fifth Implementation Support Mission undertaken by World Bank is attached at Appendix -2.

### **1.5 Empowered Committee meeting**

No meeting of Empowered Committee was held during the quarter.

### **1.6 Project Steering Committee meeting**

A meeting of Project Steering Committee was held on 26th May 09 to decide on the award of contract to M/s Ecorys Nederland BV for consultancy services for integrated transport policy and strategy and strategic investment plans. Minutes of the meeting are appended at Appendix X.

## **2 Project Management and Implementation**

### **2.1 Procurement Status**

#### **(A) Works**

Pursuance to decision of the Tender Evaluation Committee to re-bid the work for rectification of the defective reaches of Sunam Badbar Road (PM/3a), Notice for Invitation of Bids was published on 6<sup>th</sup> June 09. Last date for receiving of the bids is 8<sup>th</sup> July 09.

#### **(B) Goods**

Following issuance of purchase order to the lowest bidder, M/s Asim Industries Pvt. Ltd, New Delhi , custom duty exemption certificate was issued on 26<sup>th</sup> May 09 to the agency. 400 GPS instruments are expected to be delivered in first week of July 09.

#### **(C) Services**

Status of procurement of services for consultancy packages is as follows:

- 1. Integrated Transport Policy and Strategy and Strategic Investment Plans (Phase II – Package VI)-** The negotiations with the top ranked shortlisted consultant, M/s Ecorys Nederland BV was held on 15<sup>th</sup> Apr , 22<sup>nd</sup> Apr and 2<sup>nd</sup> June

09. Following negotiations, the Consultant submitted the revised Financial Proposal with a total cost of USD 995,915. The meeting of Project Steering Committee was held on 26<sup>th</sup> May 09 to decide upon award of the contract to the consultant, M/s Ecorys Nederland BV. Subsequently, the Draft Contract Agreement was sent to the World Bank on 12th June, 2009. Upon receipt of comments of World Bank on the draft contract on 18th June, 2009, point wise clarification was issued on 19th June, 2009. The World Bank's No Objection is awaited.

**2. Road Safety Awareness (Phase – II, Package VII)** – 22 EOIs were received by the due date. Meeting of the Evaluation Committee was held on 9<sup>th</sup> June 09 and short listing of the consultants was finalized. Out of six shortlisted consultants, 3 are national firms and other 3 are foreign consultants. RFP is under preparation.

**3. Computerization of PWD (B&R) (Phase II, Package XVI)** – Based on a series of comments from the World Bank on the draft RFP in April, 2009, the final RFP was sent to World Bank for issuance of NO on 21st Apr, 2009. Further set of comments from World Bank were received on 4th May, 2009 which were incorporated in the RFP and resubmitted to World Bank on 18th May, 2009.

In June, the World Bank suggested the change in payment schedule in RFP to reflect the actual quantum of work to be carried out by the Consultant. The necessary changes in the payment schedule were carried out and the modified RFP has been submitted to the World Bank on 29th June, 2009.

**4. Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** World Bank advised in April 09 to follow Quality Cost Based Selection (QCBS) method for procurement of the Consultant for undertaking the surveys and subsequently accorded 'No Objection' to publication of Request for Expression Of Interest (REOI) on 28th Apr 09. Owing to Election Code of Conduct for Parliamentary Elections in the state, the REOI was published in newspapers and dgmarket on 9<sup>th</sup> June 09. The last date for receiving of EOIs is 9<sup>th</sup> July 09.

Revised Procurement Plan for the next 18 months is at Appendix - 2A

## **2.2 Implementation Status - Civil Works**

### **Periodic Maintenance Works**

Out of ten Periodic Maintenance contracts in Phase I, for 9 contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/6, PM/7, PM/10 & PM/11) defect liability period is over. Due to inability of the contractor in removing defects, the defect liability of PM/5 was extended upto 24<sup>th</sup> August 09.

Pursuance to decision of the Tender Evaluation Committee to re-bid the work for rectification of the defective reaches of Sunam Badbar Road (PM/3a), Notice for Invitation of Bids was published on 6<sup>th</sup> June 09. Last date for receiving of the bids is 8<sup>th</sup> July 09.

### **Rehabilitation Works**

There are six Rehabilitation works contracts in Phase I.

During the quarter, the progress on these works was satisfactory and all the works were substantially completed.

The work on Chandigarh Landran Sirhind Corridor (RH/2) was completed during the quarter. On Ferozepur Zira Dharamkot Corridor (RH/1 & RH/5), the physical progress 95.45 % & 94.78 % compared to the schedule of 100 % (as per revised work programme). On Phillaur Nagar Rahon (RH/3) the progress is 98.25% against the target of 100%. On Kapurthala Tarn Taran (RH/4) corridor, the progress is 96.50% against the target of 100%.

Total expenditure on RH works till 30 June 2009 is Rs. 243.82 Crore (98.5% of total contracted cost of RH works)

The status of Rehabilitation works is given in Appendix – 3.

### **Up gradation Works**

There are three Up gradation packages in Phase-I.

During the quarter, progress of work on UG/1 and UG/2 (both ICB contracts) was not satisfactory.

On UG/1, the work on Milestone I was completed within the revised completion date i.e 6<sup>th</sup> June 09. On milestone II of the road corridor, the progress is 21.04% against the target of 80.62%. The overall progress is 31.88% against target of 82.70%.

On UG/2, for milestone I progress is 53% against the target of 76.61%. With revised completion date of 22<sup>nd</sup> September 2009 for the milestone, 30.82% slippage was observed. For milestone II, progress is 34.76% against the target of 54.65%. The overall progress is 24.66% against target of 64.87%.

On UG/3, the work has been completed during the quarter.

Total expenditure on UG works till 30<sup>th</sup> June 09 is Rs. 226.74 Crore (59.7 % of total contracted cost of UG works)

The status of the Up gradation works is provided in Appendix - 4.

### **Drainage Design:**

The mission had concern about the construction of high drains on many contracts including RH2, RH3 and UG3, which are affecting access to many road side properties. It was agreed to explore engineering solution on completed and ongoing drainage works to ensure mitigation of the adverse impacts due to construction of high drains in the built up areas.

### **Adjudication and Dispute Resolution:**

#### **Dispute Board (DB) for ICB Contracts:**

The status of site visits made by the Adjudicators on ICB contracts is provided in Appendix -5A.

#### **Adjudication for NCB Contracts:**

On RH/1 and RH/5, the Adjudicator has fixed hearing for 17<sup>th</sup> July 09 pertaining to the disputes regarding providing, installing, commissioning and testing of street lighting system and revision in price adjustment percentage for all components

On RH/3, the Adjudicator gave the decision against the decision of the Employer on 10<sup>th</sup> May 09, pertaining to dispute regarding claim of payment against difference of rates between bitumen 60/70 grade and PMB 70 grade for laying bituminous concrete and providing , installing, commissioning and testing of street light system. As the decision of the Adjudicator was not acceptable, the Employer decided to resolve the matter through arbitration and subsequently asked the Contractor to



nominate the member from his side in accordance with the Arbitration and Conciliation Act 1996.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5B.

### **2.3 Custom / Excise Exemption Details**

Up to 30<sup>th</sup> June 09, 243 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (147) & Up gradation (77)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] have been issued. During the quarter, 1 excise duty exemption certificate was issued for rehabilitation works.

Details are tabulated at Appendix – 6.

### **2.4 Variation Details**

#### **Periodic Maintenance contracts:**

No variation order was issued on PM works during the quarter.

#### **Rehabilitations contracts:**

No variation order was issued on RH works during the quarter.

#### **Up gradation roads:**

1 variation order of 2,04,589/- on UG/3 was issued during the quarter

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

### **2.5 Consultancy Services**

#### **Phase I**

#### **Phase I (Package I) – Feasibility Study**

**Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi**

These services stand completed.

**Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works****Lead Consultant: M/s EGIS-BCEOM International, France**

The services were completed within extended time i.e 30<sup>th</sup> June 09. The Executive Engineers of the PSRSP dedicated divisions were asked to intimate whether any additional requirement of TAC resources was required beyond 30th June, 2009. As no specific requirement was indicated by any of the project divisions, the Consultant was accordingly requested to demobilize its staff and resources for the TAC services with effect from 30th June, 2009 which would deem to be the completion date for these services.

**Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works****Lead Consultant: M/s Egis Bceom International, France**

Depending on the performance on the project , the CV of Senior Quantity Surveyor was approved for the remainder duration of the assignment. Also the CV of the Environmental Specialist was provisionally approved for a period of three months during this quarter. He was mobilized on the assignment on 14th May, 2009.

On the request of the Consultant, the Client agreed to increase the man months of the senior surveyor to 23.2 from 22 man months. The Consultant was also asked to prepare a design change report in accordance with the provisos of the Contract Agreement. Meanwhile the Consultant indicated that a two day workshop on Contract Management was scheduled in mid July, 2009.

**Phase I (Package IV) – Institutional Development Studies****Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

No action was taken during the quarter for these services. A meeting to discuss & decide on the recommendations / issues with the IDS Committee members was scheduled for 4th May and then on 26th May, 2009 but on both the occasions, the meeting could not take place. The meeting is now likely to be held in the 3rd week of July, 2009.

**(Phase I) Package VI – RAP Implementation**

**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The proposal of the Consultant to complete pending R&R activities by May 09 was accepted by the Client and accordingly it was agreed to complete services under the contract by 31<sup>st</sup> May 2009 without any financial implications as the assignment was on lump sum basis.

The second variation order amounting to Rs. 14,04,159/- for the additional work was approved following 'No Objection' from the World Bank on 28th May 09. This amount was subject to deductions of Rs. 52,960/- on account of services of a key professional claimed in the first variation order. The Consultant was informed about the approved additional amount and the proposed deductions.

During this quarter, no submissions were made by the Consultant. The Consultant disbursed the entitlements as per micro-plan and provided trainings to entitled persons.

**Phase II****Phase II (Package II) – Output and Performance based Road Contracts  
Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

A meeting with World Bank officials and M/s Opus International Consultants took place on May 7, 2009 to review the progress. It was decided in the meeting that two networks of Bathinda / Malout & Sangrur / Mansa shall be merged as one contiguous network and additional inter connecting roads shall be added to this network. The decision on continuing these services on other two networks shall be made after submission of IR-2 by the Consultant by 31<sup>st</sup> July 09. Additionally, it was decided to submit Project Concept Document (PCD) for additional funding of USD 180 million (termed as a repeater project) to Department of Economic Affairs (GOI). The PCD was submitted to the Government on 5<sup>th</sup> June 09.

As part of collection of pavement condition data, excavation of test pits, traffic count studies and roughness survey was carried out using Laser Profilometer instead of Benklebeam deflection method originally proposed in the contract agreement.

The Client approved the proposed work order for Falling Weight Deflectometer testing of two OPRC networks of Bathinda / Malout & Sangrur / Mansa. Excavation of test pits, traffic count studies and roughness survey using Laser Profilometer was carried out as a part of collection of pavement condition data. The Consultant also submitted the draft report on Allocation and Mitigation of Risk and Report on Review of Environment and Social Management System and Site Reconnaissance Assessment in May, 2009.

### **Phase II (Package III) – HIV/AIDS Awareness**

**Lead consultant: M/s Advantage India, New Delhi.**

The NGO proposed replacement of Behavioral Science Expert and submitted the replacement CV which was not accepted by the Client. The Consultant reported that out of the referrals made under the project, 8 people have been tested as HIV +ve along the road corridors.

The Consultant undertook following activities during the quarter for generating awareness on HIV/AIDS:

- 3196 one to one contacts with target groups; 2112 were new contacts and 1084 were follow up cases.
- 386 Group meetings were held with target groups.
- 16 community meetings, 4 magic shows , 8 awareness camps , 14 film shows, 2 quiz competitions, 54 referrals along with 5 medical camps were held for target population.
- Till June 09, total 89 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 3 trainings were to youth club members.
- Distribution of IEC material, poster display is ongoing activity.

Details are tabulated at Appendix –8.

### **Phase II (Package IV) – Reclassification of State Road Network**

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

**Phase II (Package V) – Preparation of GIS maps for Road network in Punjab****Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh**

Four additional toposheets were received from SOI during this quarter. With this, the receipt from SOI till the end of June, 2009 is 319 sheets + 3 outriggers (for balance area up to international border with Pakistan), out of the total requirement of 366 sheets.

Data after ground truthing was received only from Provincial Division, Jalandhar. Taken note of the delay in this assignment due to passive response of PWD (B&R) for ground truthing, the World Bank agreed to the ground truthing to be undertaken by the Consultant as a variation to the original services. The Consultant has submitted a financial proposal of Rs. 12 lacs for carrying out this additional task which is under consideration of the Client.

**Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab**

The first round of negotiations with the shortlisted Consultant, M/s Ecorys Nederland BV was held on 15th April, 2009. Two other round of negotiations were held on 22<sup>nd</sup> April, 2009 and 2nd June, 2009. During the negotiations, the key issues that were discussed and finalised include the discussions on data collection, duration of the assignment, removal of Tasks 0 and 7 from the Financial Proposal (being incidental to the project) and Transport demand forecasting and modelling. As a result of the negotiations, the Consultant submitted the revised Financial Proposal with a total cost of USD 995,915. The Client agreed to study the revised Financial Proposal submitted by the Consultant. Meeting of the Project Steering Committee was held on 26<sup>th</sup> may 09 to decide upon the award on the contract to the consultant, M/s Ecorys Nederland BV. Subsequently, the Draft Contract Agreement was sent to the World Bank on 12th June, 2009 for 'No Objection'. On receipt of comments of World Bank on the draft contract on 18th June, 2009, point wise clarification was issued on 19th June, 2009. The World Bank's No Objection is awaited.

**Phase II (Package VII) – Road & Traffic Safety Awareness**

During the quarter, 22 EOIs were received. Meeting of the Evaluation Committee was held on 9<sup>th</sup> June 09 and short listing of the consultants was finalized. Out of six

shortlisted consultants, 3 are national firms and other 3 are foreign consultants. RFP is under preparation.

Following issuance of purchase order to the lowest bidder, M/s Asim Industries Pvt. Ltd, New Delhi , custom duty exemption certificate was issued on 26<sup>th</sup> May 09 to the agency. 400 GPS instruments are expected to be delivered in first week of July 09.

### **Phase II (Package VIII) – Road Fund Secretariat**

Creation of Punjab Road Maintenance Fund to be operated under major head “8225-Road & Bridges Fund” was approved by AG on 21<sup>st</sup> April, 2009 and by Finance Department on 21<sup>st</sup> May, 2009.

Request for provision of funds to the tune of Rs. 110 crores for Road Maintenance Fund and proposal for appointment of individual advisor for Road Fund Secretariat was sent to the Government along with the proposal to declare the Executive Engineer, Provincial Division, Punjab PWD (B&R), Chandigarh as DDO for the operation of this fund under the proposed head.

### **Phase II (Package IX) – Asset Management Software Development and Training**

No action was taken during the quarter for these services.

### **Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement**

Training on HIMS Software was provided to three PRBDB officials in the month of May by M/s Opus International Consultant as a part of their consultancy services.

A two day workshop on Contract Management is being scheduled in mid July, 2009 by Construction Supervision Consultant, M/s Egis Bceom International, France under provisos of the contract agreement.

### **Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh**

As a part of EMP capacity building, 10 training sessions were conducted for identified target groups and the final training reports has been submitted. The 3rd batch (1st Quarter 2009) pollution monitoring report has been submitted. The 4th batch (2nd

Quarter 2009) of pollution monitoring has been completed during the period 4th May to 19th May, 2009. The preparation of Environmental Monitoring Manual is in progress.

### **Phase II (Package XII) – Training – Financial Management**

No action was taken during the quarter for these services.

### **Phase II (Package XIII) – Road Safety Database, Training etc Lead Consultant: M/s ArriveSafe, Chandigarh**

Beta version of the IDEAS software has been uploaded by the Consultant on internal domain for the testing by the review committee. The comments from the Punjab Police (member of the review committee) are delayed owing to deployment of Police officers in Parliamentary Elections in the state. The feedback from the Police department is expected in July 09.

### **Phase II (Package XIV) – Surveys (Road user, Pavement condition, speed, etc.)**

#### **a) Road User Satisfaction Survey**

**Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

The Pilot Survey Report was submitted in the month of April 09. In the meeting held on 28<sup>th</sup> April, the comments on the report were shared with the Consultant and it was advised to revise the report. The revised report was received in the month of May 09. Meeting of Review Committee to finalize the report was scheduled in the month of June 09 which has been rescheduled to 3<sup>rd</sup> July 09.

#### **b) Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)**

World Bank advised in April 09 to follow Quality Cost Based Selection (QCBS) method for procurement of the Consultant for undertaking the surveys and subsequently accorded 'No Objection' to publication of Request for Expression Of Interest (REOI) on 28th Apr 09. Owing to Election Code of Conduct in the state, the REOI was published in newspapers and dgmarket on 9<sup>th</sup> June 09. The last date for receiving of EOIs is 9<sup>th</sup> July 09.

### **Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action was taken during this quarter for these services.

### **Phase II (Package XVI) – Computerization of PWD (B&R)**

Based on a series of comments from the World Bank on the draft RFP in April, 2009, the final RFP was sent to World Bank for issuance of No Objection on 21st Apr, 2009. Further set of comments from World Bank were received on 4th May, 2009 which were incorporated in the RFP and resubmitted to World Bank on 18th May, 2009. In June, other set of comments were received from the World Bank. The modified RFP after incorporating all the comments was submitted to the World Bank on 29th June, 2009 for 'No Objection'.

### **Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.**

It has already been decided not to proceed with any further investigation / consultancy on this road as this road has already been included as a part of list of roads under OPRC consultancy in Phase II of PSRSP.

### **Phase II (Package XVIII) –Services of Internal Auditor for PSRSP.**

#### **Lead Consultant: M/s S.K. Bhasin & Associates , Chandigarh**

During the quarter, the Consultant submitted internal audit reports for first half year (FY. 2008-09) for PSRSP Sangrur and Mohali divisions.

During the mission in May 09, the World Bank advised to hire Internal Auditor for undertaking internal audit of PSRSP for financial years 2009-10 and onwards on a competitive basis. Series of communication was exchanged between the World Bank and PRBDB to decide method of procurement to be followed.

### **Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**

#### **Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The Consultant submitted the Interim Report in May 09. The comments from the World Bank and PRBDB were shared with the Consultant. Draft midterm evaluation report is expected in first week of July 09.

## **2.6 Implementation of Environment Management Plan**



### Inspection of Construction Sites

On rehabilitation works contract, majority of civil works in all packages have been completed. Emphasis has been on rehabilitation of borrow areas, disposal sites, site cleaning and completion of enhancement measures identified.

On Up-Gradation works, the implementation of EMP in UG1 and UG2 is still a concern, issues identified are being complied.

**Traffic Management:** Traffic Safety Management in UG1 and UG2 is still not satisfactory and Engineer has been advised to improve the same.

**Workers Safety:** The compliance to PPE is still unsatisfactory in all packages. The setting of temporary labour camp/shelter without ancillary facilities is generating unhygienic condition. Engineer has been advised to remove temporary camps and adjust the labour in permanent camps site.

**Disposal Site:** 1 disposal site at UG1 has been identified during this quarter. There are 17 identified disposal sites i.e. 9 in rehabilitation and 8 in up-gradation package. The Contractors of rehabilitation packages has been advised to start the restoration of disposal sites. The issue of waste earth management in UG1 may becoming a problem as no proper planning is being done before starting of any excavation work. The package wise disposal site identified is tabulated below.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
<b>Rehabilitation Contract</b>			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	The details of these sites submitted.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Water logged area, to be filled.
RH/3	M/s Centrodostoy (India) Pvt. Ltd.	1	Existing depression, to be converted into playground.
RH/4	M/s C & C Construction Ltd	1	The details of site submitted.
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	The details are yet to be submitted.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
	<b>Rehabilitation Pkg. Total</b>	<b>9</b>	
<b>Up-Gradation Contract</b>			

UG/1	M/s C & C Construction Ltd	1	Can become critical at later stage.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Existing playground level lower, so water logging problem.
UG/3	M/s C & C Construction Ltd	3	Existing ground level lower, so water logging problem.
<b>Up-gradation Pkg. Total</b>		<b>8</b>	

### Inspection of Construction Camps

#### Rehabilitation Works

Under this package there are 5 construction camps. The contractor of RH1/5 has started the rehabilitation of camp site. Similarly, all contractors have been advised to prepare a rehabilitation plan for camp site and start restoration.

#### Up-gradation Works

With identification of one more construction camp at km 52.820 (LHS) at UG2 package, there are 5 construction camps under up-gradation works. Overall the camp site management is poor in UG1, as no preventive measure has been taken to minimize the bitumen spillage and stacking of bitumen drums. UG2 is at better side in comparison to UG1.

#### Borrow Areas

In case of rehabilitation and up-gradation, a total of 67 borrow areas have been identified and approved, of which 9 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
<b>Rehabilitation Contract</b>				
RH/1	M./s Centrodorstroy Pvt Ltd	3	-	Rehabilitation is in progress.
RH/2	M/s GPL – Brahmaputra Consortium	4	1	Rehabilitation of remaining is in progress.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation of remaining is in progress.
RH/4	M/s C & C Construction Ltd	<b>9</b>	-	Rehabilitation is in progress.
RH/5	M./s Centrodorstroy Pvt Ltd	3	-	Rehabilitation is in progress.
RH/6	M/s Singla Construction	1	1	Rehabilitated.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
	Ltd			
	<b>Rehabilitation Pkg. Total</b>	<b>28</b>	<b>4</b>	
<b>Up-gradation Contract</b>				
UG/1	M/s C & C Construction Ltd	22	-	9 exhausted but rehabilitation yet to be done.
UG/2	M/s Som Datt Builders Pvt Ltd	15	3	3 exhausted & 1 cancelled.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	<b>Up-gradation Pkg. Total</b>	<b>39</b>	<b>5</b>	

The management of borrow areas in UG1 is an issue due to no proper documentation. The Engineer has been advised to follow proper procedure before opening of new borrow area.

### CS Consultant

The Environment specialist has been mobilised during this quarter. The 2 Environmental Officer at both UG1 and UG2 are already available on site. The CSC was advised to improve the implementation of EMP by adopting appropriate monitoring mechanism.

### Others

The in-house training needs to be provided on regular basis to both EO, CSC at UG1 & UG2.

## 2.7 Resettlement & Rehabilitation Activities

Overall **46.823 acres (93.64%)** of land has been acquired and Rs. **67.40** crores have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, total requirement of private land is 50.003 acre after revision of COI due to modified drain design. (Details of requirement of land (area) is attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

On UG/1 and UG/2, 45 CPRs out of 48 categorized as priority I CPRs (religious/ community structures) have been shifted / enhanced. However, 89 CPRs categorized as priority II (bus shelter & foundation stone etc.) shall be shifted as and when required.

On RH/1, RH/2, RH/3 and RH/5 CPR relocation has been completed. On RH/4, one religious structure is yet to be shifted.

### **Kharar-Banur-Tepla Corridor (UG/1)**

- Land Compensation and R&R payment of Rs 5,18,75,251/- (Rs. Five crore eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.
- For disputed title holding and absentees land owners, amount of award Rs, 57,00,000/- (Fifty seven lac only) under section 11 of LA Act has been deposited with the concerned Sub Divisional Magistrates.

### **Ludhiana-Malerkotla Sangrur Corridor (UG/2)**

- Land compensation and R&R payment of Rs 64,16,38,590/- (Rs. Sixty four crore sixteen lacs thirty eight thousand five hundred ninety only) has been disbursed to the Title Holders and Non - Titleholders. Till date registry fee of Rs 30,73,313/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- For disputed title holding and absentees land owners, amount of award under section 11 of LA Act has been deposited with the concerned Sub Divisional Magistrates.

### **TarnTaran-Chhabal-Attari Corridor (UG/3)**

- With disbursement of R&R assistance in compliance with supplementary micro plan, R&R activity has been completed in all respects on the road corridor.

### **Phillaur-Nagar-Rahon-Corridor (RH/3)**

- Supplementary Micro Plan to compensate damages to septic tank and other unforeseen impacts is not required now as these have been repaired by the contractor during execution of road work.

### Training under Income Restoration:

Under Income Restoration Activity, for imparting training to PAPs in various fields, training programme divided into 22 batches have been successfully concluded on 18<sup>th</sup> Apr 09.

### Drainage:

During the mission, it was agreed that the NGO for RAP implementation would conduct an assessment to identify adverse impacts due to construction of drains above the plinth level of the adjoining buildings in the built up areas along the project roads. It was also agreed that a variation order will be issued to the NGO for these additional services.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

## 2.8 Pre Construction Activities:

### A) Works where Forest Clearance awaited:

#### Rehabilitation roads:

Patiala Sirhind road (RH/6): Forest clearance for diversion of 1.5 ha of forest land under forest division Fatehgarh Sahib is awaited.

### B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting ( <i>w.r.t. forest clearances received</i> )
<b>Up gradation roads</b>		
UG/1	Kharar Banur Tepla	Completed in milestone 1; 3 trees are still balance in milestone II.
UG/2	Ludhiana Malerkotla section	80 trees are yet to be cut.
	Malerkotla Sangrur section	6 trees are yet to be cut.

UG/3	Tarn Taran Chabbal Attari	Completed
Complete on <b>2</b> out of <b>3</b> packages		
<b>Rehabilitation roads</b>		
RH/1	Ferozepur Zira	Completed
RH/2	Chandigarh Sirhind	Completed
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

#### D) Shifting of Electric/Public Health Utilities

Chief Engineer (PSRSP) and Project Director held the meeting with Chief Engineer, Punjab State Electricity Board on 5<sup>th</sup> June 09 to review and expedite the shifting of electric utilities along the up gradation road corridors.

##### Up gradation roads:

##### UG/1:

- The shifting of electric utilities is in progress by the road contractor against variation orders. Relocation of electric utilities, stands completed for milestone I and are ongoing in mile stone II.
- Raising of High Tension line in km 21: It was decided that PWD (B&R) shall acquire the land for installing tower for raising of high tension line. It is expected that land will be acquired by mid of July 09.

##### UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), shifting of electric utilities is at slow pace. On the road corridor, the contractor has been given 'Step-in-rights' to shift the utilities. As on date 243 electric utilities (207 electric poles & 36 transformers) on 'Ludhiana Malerkotla' section and 220 electric utilities (107 electric poles and 13 transformers) on 'Malerkotla Sangrur' section are yet to be shifted.

##### UG/3:

- Relocation of utilities stands completed on UG/3.

**Rehabilitation roads:**

- On 'Zira Ferozepur' road (RH/1), in km 59 to 59.160, shifting of 7 poles is not required now.
- Relocation of electric utilities stands completed on RH/2, RH/3, RH/4 & RH/5.

**E) Public Health Utilities:**

**Up gradation roads:** During the quarter, no progress was made in shifting of pipe line on UG/1. On UG/2 & UG/3, shifting of public health utilities stands completed.

**Rehabilitation roads:** Shifting of public health utilities stands completed.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

**3 Seminars, Workshops & Trainings**

Under Consultancy Services for Phase II, PSRSP trainings on use of Road Measurement Data Acquisition System (ROMDAS) and related Highway Information Management System (HIMS) was provided to representatives from PRBDB and PWD offices in Rupnagar, Garshanker and Sangrur from 23<sup>rd</sup> March to 10<sup>th</sup> April 09 and 12<sup>th</sup> May to 14<sup>th</sup> May 09 respectively.

Project Managers, PSRSP, Ms Aparna Gupta and Mr. Ripdaman S. Seth attended the workshop on Project Management held at Chandigarh from 23<sup>rd</sup> to 26<sup>th</sup> April 2009.

**4 Complaints**

During the quarter, the World Bank vide memo dated 25<sup>th</sup> June 09 has forwarded a copy of compliant letter from Mr. Mohinder Singh s/o Mr. Gurdev Singh regarding use of low quality material and constructing road of lesser dimensions on Pakhokay Tappa road, Dist. Barnala by the contractor and claiming false payments in collusion with the staff. The report has been forwarded to the Chief Engineer (PSRSP) for verification of facts.

## 5 Court Cases

- The next date for hearing has been fixed for 25<sup>th</sup> July 2009 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. The case has been fixed for hearing on 23<sup>rd</sup> July 2009. The matter has been verified by the PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra.



## Appendix 1

**Punjab State Road Sector Project**  
**Project Report Format-1**  
**Quarterly Financial Monitoring Report - (Project Activities)**  
**Report for the Quarter ended on 30.06.09**

(Amount in Rs.)

Particulars	For the Quarter (01.04.09 to 30.06.09)	Cumulative		Forecast for next six months
		Year till Date	Project till date	
<b>Opening Balance (A)</b>	295139055			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	--	--	1483050458	
(b) Other Receipts/ Income	1396065	1396065	92278880	
World Bank Funds	300000000	300000000	3822862000	
<b>Total Receipt (B)</b>	301396065	301396065	5398191338	
<b>Total Sources (C=A+B)</b>	596535120	301396065	5398191338	
<b>Expenditures by Component</b>				
Road Upgrading	263082234	263082234	2267437911	810000000
Rehabilitation	306877805	306877805	2438136654	295000000
Periodic Maintenance	--	--	633757699	2500000
Institutional Strengthening	1120713	1120713	25360148	1000000
Incremental Operating Costs	4263686	4263686	39113647	8300000
<b>Total Expenditures (D)</b>	575344438	575344438	5403806059	1116800000
<b>Advance to Suppliers/ Others</b>				
Advance for Upgrading	73725890	73725890	480090635	-
Advance for Rehabilitation	32035176	32035176	640258778	-
Advance for Periodic maintenance				-
Other Advances	998968	998968	10856632	-
<b>Total Advances (E)</b>	106760034	106760034	1131206045	-
<b>Less: Recovery / Adjustment of Advance</b>				
Recovery for road Upgrading	43410760	43410760	260598687	145000000
Recovery for Rehabilitation	33080326	33080326	500497801	-
Recovery for Periodic Maintenance				-
Other Recovery			1619300	-
<b>Total Recoveries (F)</b>	76491086	76491086	762715788	145000000
<b>Net Advances (G=E-F)</b>	30268948	30268948	368490257	-145000000
<b>Total Uses (H=D+G)</b>	605613386	605613386	5772296316	971800000
Current Liabilities	18800893	18800893	383827605	
<b>Net Uses (I)</b>	586812493	586812493	5388468711	
<b>Closing Balance (J=C-I)</b>	9722627			
It is certified that closing balance is as per Project Books of Accounts as on 30.06.09				

## Punjab State Road Sector Project

### Project Report Format- 2

#### Report for the quarter ended on 30-06-2009

Particulars		(Amount in Rs.)
Bank Funds received till date	I	3,82,28,62,000
Total Project Uses till date	II	5,38,84,68,711
World Bank Share @ 75% of the above	III	4,04,13,51,533
Funds Unutilized	IV	-21,84,89,533
Forecast for Project payments for the next 6 months	V	97,18,00,000
World Bank Share @ 75% of the above	VI	72,88,50,000
Less: Funds Unutilized		-21,84,89,533
Funds required from the World Bank	VII	94,73,39,533
Forecast for receipts from GoP for the next 6 months	VIII	31,57,79,844
*Funds disbursed by World Bank, but not released by GoP to PRBDB	IX	60,32,00,000
Net Funds Required from the World Bank (VII - IX)	X	34,41,39,533

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	2009		
							Original	Modified		Apr	May	Jun
<b>PERIODIC MAINTENANCE</b>												
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned			
									Modified Planned	Work Completed		
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Actual			
									Difference			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned	96.31	98.48	100.00
									Actual	88.69	94.31	95.45
									Difference	-7.62	-4.17	-4.55
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	14-Mar-09	Original Planned			Work Completed
									Modified Planned	94.71	100.00	
									Actual	95.75	97.64	
									Difference	1.04	-2.36	
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	14-May-09	Original Planned			
									Modified Planned	95.72	96.75	100.00
									Actual	92.62	95.45	98.25
									Difference	-3.10	-1.30	-1.75
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	04-Mar-09	02-May-09	Original Planned			
									Modified Planned	91.71	95.91	100.00
									Actual	94.62	89.96	96.50
									Difference	2.91	-5.95	-3.50
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned	95.94	98.57	100.00
									Actual	88.73	93.51	94.78
									Difference	-7.21	-5.06	-5.22
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned	Work Completed		
									Actual			
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - BhramputrA Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned	91.00	93.00	94.00
									Modified Planned	66.20	74.80	82.70
									Actual	24.90	29.36	31.88
									Difference	-41.30	-45.44	-50.82
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned	53.00	55.00	57.00
									Modified Planned	56.87	60.97	64.87
									Actual	19.37	22.05	24.66
									Difference	-37.50	-38.92	-40.21
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	31-Jan-09	Original Planned			
									Modified Planned	99.55		
									Actual	98.80	Work Completed	
									Difference	-0.75		

**Punjab State Road Sector Project  
Project Report Format - 4**

Project Cost Monitoring - For Prior Review Contracts																								
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost								
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US\$	Million INR	Million US\$	Million INR		Million US\$	WB share US\$	Million INR	Million US\$				
<b>REHABILITATION WORKS</b>																								
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.15	546.93	75.0	90.58	2.01	1.51	296.70	6.59	30.53%	398.240	8.850	488.82	10.86	8.147	546.93	12.15	89.37	
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradharankot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	7.71	346.97	75.0	26.40	0.59	0.44	69.70	1.55	37.88%	322.320	7.163	348.72	7.75	5.812	346.97	7.71	100.51	
<b>UPGRADATION WORKS</b>																								
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.84	75.0	67.41	1.50	1.12	326.50	7.26	20.65%	372.200	8.271	439.61	9.77	7.327	901.30	20.03	48.78	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotta-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	57.22	2260.38	75.0	181.53	4.03	3.03	390.50	8.68	46.49%	597.370	88.631	778.90	17.31	12.982	1,466.31	32.58	53.12	
Assuming 1 USD = 45 INR																								

**Punjab State Road Sector Project  
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																		
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost					
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date		Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	Million INR	
PSRSP/WB/P M/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	129.600	129.600	2.160	128.59		100.79
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	10.29	463.22	75.0	123.18	92.39	57.00	216.11	427.200	550.380	9.173	463.22		118.82
PSRSP/WB/R H/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	266.960	266.960	4.449	242.84		109.93
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.00	0.00	0.77	0.00	1.159	1.159	0.87	1.93		60.05

**Punjab State Road Sector Project  
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/C consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
<b>REHABILITATION WORKS</b>																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
<b>UPGRADATION WORKS</b>																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

## Appendix-2

### Status of Agreed New/Updated Key Actions during 5<sup>th</sup> Implementation Support Mission of the World Bank in May 09

No.	Key Actions	By whom	Target Date	Present Status/Revised Target Date
<b>Upgrading Works, Rehabilitation &amp; Maintenance (Phase I &amp; II)</b>				
1	Review and finalize the entire drainage design on RH and UG packages	PRBDB/PWD/T AC/CSC	Continuous	The consultant asked to submit the report by 31 <sup>st</sup> July 09.
2	Finalize the proposal to implement the findings of road safety audit carried out by PM (Safety)	PRBDB/PWD/T AC/CSC	June 15, 2009	In process; single contract for road safety measures on UG/3 and all RH roads under preparation.
3	Organize a meeting with DEA for implementation of audit for Custom/ Excise Exemption	WB	July 31, 2009	
4	OPRC Preparation Consultancy Interim Report-2 to be shared with the Bank for review	PRBDB/ Consultant	July 31, 2009	In process
5	Compliance report on quality of works related observations in Annex 2 to be submitted	PRBDB/PWD	July 31, 2009	EEs have been asked to submit the compliance report.
<b>Institutional Strengthening Component</b>				
6	Draft contract for Integrated Transport Policy & Strategy submitted to the Bank for review	PRBDB	June 30, 2009	No Objection awaited from the World Bank
7	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	July 31, 2009	Approval from AG & FD received. Funds to RMF yet to be provided by GOP.
8	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept 30, 2009	<b>(Overdue Legal Covenant)</b>
<b>Environmental Management and Safeguards</b>				
9	Improve EMP implementation on UG1 and UG2	PRBDB/ Contractor/CSC	Immediately	CSC / Contractor has been advised to ensure compliance.
10	Complete closure (rehabilitation/ restoration/enhancement works) activities on Rehabilitation Roads and on UG3	PRBDB/ Contractor/TAC	July 30, 2009	In process



		/CSC		
<b>Social Safeguard</b>				
11	CPR Relocation	NGO/PRBDB	June 30, 2009	On UG/1 ; all CPRs relocated On UG/2; One CPR is yet to be relocated (priority one)
12	Draft final report of Mid-Term Evaluation of RAP implementation to be completed	PRBDB/ Consultant	June 15, 2009	Report expected by 2 <sup>nd</sup> Week of July 09.
13	Impact assessment of drains in the habitat to be completed	PRBDB/NGO	July 15, 2009	The consultant has been asked to submit impact assessment of drains on RH/3.
<b>Financial Management</b>				
14	Hiring of Internal Auditors for FY 09-10 to be initiated	PRBDB	Immediate	The advice on procurement method was sought from the World Bank.
15	March 2009 FMR to be submitted	PRBDB	Immediate	Submitted on 15 <sup>th</sup> June 2009
<b>Project Management</b>				
16	Vacant positions <sup>1)</sup> in PRBDB to be appointed	PRBDB	Aug 31, 2009	In process
17	Approved performance based incentives to be paid to PIU staff <sup>2)</sup>	GoP	July 31, 2009	Case is with Government

- 1) Legal Advisor, Chartered Accountant, PM (Procurement), PM (Contract)  
 2) SLEC has principally approved Performance based incentives to PIU staff

**Appendix 2A****WB PSRSP – Updated Procurement Management Plan (March 2009)****A. WORKS***1 USD = Rs. 50.00*

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Rehabilitation (Phase I)</b>								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,09,59,698	8.42	NCB	Prior	19.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Date of start of work 7-May-07
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	46,32,19,163	9.26	NCB	Post	18.10.06	Date of start of work 12- june-2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,76,08,063	10.95	ICB	Prior	22.11.06	Date of start of work 5-Sep-07
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	35,36,91,975	7.07	NCB	Prior	23.10.06	Date of start of work 13-June-07
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Date of start of work 11-Sep-07
	<b>Total</b>		<b>2,47,40,38,227</b>	<b>49.48</b>				

<b>Upgradation (Phase 1)</b>								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,88,67,421	8.98	NCB	Prior	24.10.06	Date of start of work 20-Apr-07
	<b>Total</b>		<b>3,79,90,93,762</b>	<b>75.98</b>				

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Periodic Maintenance (Phase I)</b>								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work

	Dabwali road							Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozpur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	<b>Total</b>		<b>62,58,53,170</b>	<b>12.52</b>				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE II</b>								
<b>Upgradation &amp; Rehabilitation--OPBC (Phase 2)</b>								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about <b>850 Km</b> (comprising of following networks) with Output & Performance Based Contracts			<b>135.75</b>	ICB	Prior	Jul-10	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval by WB is USD

									\$250 M and time period for implementation shall be next 10 years
a)	<b>Network I:</b> in Sangrur / Mansa / bathinda region with approx. length of 227.21 km			77.59	ICB	Prior	Jul-10		
b)	<b>Network II :</b> in Amritsar region with approx. length of 208.40km			33.32	ICB	Prior	Jul-10		
d)	<b>Network III:</b> in Anandpur Sahib - Garhshankar region with approx. length of 155.43 km			24.85	ICB	Prior	Jul-10		
<b>Maintenance Works (Phase 2)</b>									
WB/PSRSP/ABS/NCB	Improvement of Accident Black Spots			5.00	NCB	Post	Jan-10		Road Safety Component is being reviewed
	<b>Total</b>			5.00					

**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy. Consultant has sought Clients permission to carry out FWD through CRR / UltraTechnologies
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25	Shopping	No	No	Post	24 Feb 2009 (GPS Units )	Purchase Order for GPS Units Issued. Delivery expected in first week of July
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 47 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		<b>0.99</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
<b>Phase I</b>													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.16									26-Mar-07	30-Apr-08	

		0.16	The Consultant M/s BCEOM providing TAC services as variations to Package 3 services.								01-Jul-08	30-Jun-09	Services of M/s BCEOM commenced on 1st July 2008.
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34			18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	23-Jul-07	30-Jun-09	Services Completed
Package 4	Institutional development studies and development of appropriate action plan.	0.14	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Draft Final Report under study of GoP
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	.	.	.	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.09	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	11-Dec-08	Time lines extended up to 31 st May 2009
<b>Total</b>		<b>3.25</b>											



Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off										Consultancy Called Off	
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	30-May-09	Service in progress
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.

Package 4	Reclassification of Road Network	Consultancy called off. To be included in Package 6; Integrated Transport Policy & Strategy and Strategic Investment Plans Study											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress. VO for ground truthing being prepared
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.90	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	-	-	-	-	NO on the draft contract awaited
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.50	QCBS	Prior	02-Apr-09	-	-	-	-	-	-	-	EOIs received have been evaluated. RFP under preparation
Package 8	Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training ( IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed

Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted .
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million )	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post									EOIs invited by 9th July 2009

Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.20	QBS	Post	05-Nov-08								RFP resubmitted to the World Bank for NO on 29th June 09
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.020	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Feb-10	Services in progress.
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	-	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	Services in progress.
	<b>TOTAL</b>	<b>9.61</b>											

### Appendix 3

**Status of Rehabilitation Packages**

													Till 30-Jun-09		
1	2	3	4	5	6		7	8			9	10		11	12
					Contract Value (INR)			Time period of Contract (Months)				%age of Contract Period Elapsed till the end of Reporting Period			
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Original	Modified	Date of Start of Work	Original		Modified	Duration elapsed till the end of Reporting Period (In Weeks)	Original	Modified	Physical Progress % (Actual)	Financial Progress %
<u>REHABILITATION WORKS :</u>															
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,09,59,698	13-Jun-07	18	10-May-09	23	107	139%	109%	95.45%	104%
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	31-May-09	25	112	145%	105%	100.00%	89%
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	46,32,19,163	12-Jun-07	18	31-May-09	24	107	139%	106%	98.25%	119%
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,76,08,063	05-Sep-07	18	02-May-09	20	95	123%	111%	96.50%	75%
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,36,91,975	13-Jun-07	18	10-May-09	23	107	139%	109%	94.78%	98%
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15		15	94	146%	146%	100.00%	113%
	<b>Total</b>	<b>205.47</b>			<b>2,48,63,94,056</b>	<b>2,47,40,38,227</b>									

## Appendix 4

### Status of Upgradation Packages

Till **30-Jun-09**

1	2	3	4	5	6		7	8			9	10		11	12	
					Contract Value (INR Crores)	Date of Start of Work		Time period of Contract (Months)				Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period			
								Original	Modified	Original			Modified			Original
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Original	Modified	Date of Start of Work	Original	Modified	Modified	Duration elapsed till the end of Reporting Period (In Weeks)	Original	Modified	Physical Progress % (Actual)	Financial Progress %	
UPGRADATION WORKS :																
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28		28	95	78%	78%	31.88%	40.34%	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37		37	96	60%	60%	24.66%	34.46%	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarnwaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,88,67,421	20-Apr-07	18	17-Jun-09	26	115	149%	103%	100.00%	96.47%	
	Total	153.04			3,80,25,92,241	3,79,90,93,762										

**Appendix 5A****Site Visit by Dispute Board on ICB Contracts during quarter [1st April 09 to 30<sup>th</sup> June 09]**

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		April	May	June	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	15 <sup>th</sup> Apr 09	-	-	-	-	-	-
UG/2	Ludhiana Malerkotla Sangrur road	-	6 <sup>th</sup> May 09	-	-	-	-	-
RH/4	Kapurthala Tarn Taran road	-	-	-	-	-	-	-

**Appendix 5B****Site Visit by Adjudicators on NCB Contracts during quarter [1st April 09 to 30 June 09]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter		
			April	May	June	Dispute	Action taken	Dispute	Action taken	
RH/1	Ferozpur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	11.06.09	Claim for payment against difference of rates between bitumen 60/70 and PMB 70 grade and street lighting	Date of hearing fixed for 17 July 09			
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	--	-	-	-	-	-	
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	16.04.09	-	-	Claim for payment against difference of rates between bitumen 60/70 and PMB 70 grade and street lighting	Employer decided to resolve the matter through arbitration			
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--	-	11.06.09	Same as RH/1				
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	Contract completed							
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	--	06.02.09	-	-	-	-	-	



## Appendix 6

## CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 30 Jun 09

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods		Number	Amount (INR)	Equipment		Goods		Number	Amount (INR)
Number	Amount (INR)	Number	Amount (INR)	Number			Amount (INR)	Number	Amount (INR)	Number		
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
<b>Total of PM</b>	<b>3</b>	<b>60,37,014</b>	<b>16</b>	<b>11,57,77,964</b>	<b>19</b>	<b>12,18,14,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RH /1	8	2,43,95,430	17	23,36,31,215	25	25,80,26,645	0	0	0	0	0	0
RH /2	5	3,26,72,901	11	18,01,51,494	16	21,28,24,395	2	61,52,107	0	0	2	61,52,107
RH /3	12	2,10,77,127	22	14,36,97,347	34	16,47,74,474	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	7	19,55,84,979	14	21,42,91,479	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	10	2,88,06,565	16	15,96,59,980	26	18,84,66,545	1	3,60,000	0	0	1	360000
<b>Total of RH</b>	<b>61</b>	<b>19,43,89,439</b>	<b>86</b>	<b>1,05,63,67,505</b>	<b>147</b>	<b>1,25,07,56,944</b>	<b>18</b>	<b>13,55,21,018</b>	<b>3</b>	<b>5,09,38,751</b>	<b>21</b>	<b>186459769</b>
UG /1	20	5,53,22,857	8	33,05,11,690	28	38,58,34,547	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	16	19,41,23,092	15	20,14,11,508	31	39,55,34,600	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
<b>Total of UG</b>	<b>44</b>	<b>27,60,98,915</b>	<b>33</b>	<b>67,57,64,347</b>	<b>77</b>	<b>95,18,63,262</b>	<b>26</b>	<b>19,83,44,013</b>	<b>2</b>	<b>4,87,02,630</b>	<b>28</b>	<b>247046643</b>
<b>Grand Total</b>	<b>108</b>	<b>47,65,25,368</b>	<b>135</b>	<b>1,84,79,09,816</b>	<b>243</b>	<b>2,32,44,35,184</b>	<b>44</b>	<b>33,38,65,031</b>	<b>5</b>	<b>9,96,41,381</b>	<b>49</b>	<b>433506412</b>

**Note:** During the quarter 4 Excise Exemption Certificates for goods have been issued. One increased, 3 certificates have been cancelled and hence net effect during the quarter is one.

**Appendix 7****Details of variation orders issued on PSRSP Contracts up to 30 June 09**

<b>S.No</b>	<b>Package</b>	<b>Contract</b>	<b>Original Contract value (INR)</b>	<b>Variation Amount (INR)</b>	<b>% of original Contract Price</b>	<b>Modified Contract Price(INR)</b>
<b>Periodic Maintenance Contracts</b>						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
<b>Total</b>			<b>599601569</b>	<b>26251601</b>		<b>625853170</b>

<b>Rehabilitation Contracts</b>						
1	RH/1	Ferozepur-Zira Road	441421339	-20461641	-4.64%	420959698
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	-5215344	1.11%	463219163
4	RH/4	Kapurthala-Tarn Taran	547209758	398305	0.07%	547608063
5	RH/5	Zira Dharamkot Road	347308823	6383152	1.84%	353691975
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
<b>Total</b>			<b>2486394056</b>	<b>-12355829</b>		<b>2474038227</b>
<b>Upgradation Contracts</b>						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-3498479	-0.77%	448867421
<b>Total</b>			<b>3802592241</b>	<b>-3498479</b>		<b>3799093762</b>
<b>TOTAL (All Phase I Works)</b>			<b>6888587866</b>	<b>10397293</b>	–	<b>6898985159</b>

**Appendix 8****Awareness Generation on HIV/AIDS**

Up to 30 Jun 09

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	2068	2588	1380	2753	1644	3104	2824	3403	19764
Group Meeting	296	374	257	404	255	351	397	367	2701
Community Meetings	3	3	3	2	1	6	3	6	27
Wall Writing	3	0	0	1	2	0	0	0	6
Street Play / Magic Show	2	2	1	1	2	1	0	0	9
Rally	0	0	0	1	1	1	0	1	4
Awareness Camps	6	2	0	2	5	4	3	1	23
Film Show	5	3	2	3	1	5	0	4	23
Condom Depots	8	5	4	8	7	5	5	4	46
Slogan/Quiz Competitions	1	0	1	1	3	2	1	2	11
Mela Participation	1	0	0	0	0	1	0	1	3
Celebration Of Important days	2	0	0	0	1	1	0	1	5
Referral	3	6	5	4	7	40	16	12	93

Activities	Phase I, PSRSP								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Medical Camps	3	1	1	1	1	2	0	0	9
<b><u>TRAININGS/ORIENTATION PROGRAMS</u></b>									
Adolescent Training	0	0	1	4	5	4	2	3	19
Peer Educator Training	1	0	0	0	1	1	1	2	5
Youth Trainings	0	2	2	2	1	1	2	4	14
CBOs Training	0	1	1	0	1	0	1	0	4
Orientation Program for PWD/PSRSP	0	5	2	2	1	0	2	0	12+2 (with PRBDB)
Orientation Program for Police Personnel	0	0	0	0	0	0	1	0	1
Orientation Program with construction companies	3	6	5	3	6	4	3	2	32

### Appendix 9

April - June 2009

Contractor Performance on EMP - Rehabilitation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
RH/1	Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	
RH/2	Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium	1	2	2	2	1	2	1	2	2	2	2	19	Mildly Satisfactory	
RH/3	Phillaaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd	2	1	2	3	1	1	1	1	2	2	1	17	Mildly Satisfactory	
RH/4	Kapurthal Tarn Taran	M/s C&C Construction Ltd	3	1	2	3	2	3	2	1	2	2	2	23	Satisfactory	
RH/5	Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd	2	2	2	3	2	2	1	1	2	2	1	20	Mildly Satisfactory	
RH/6	Sirhind Patiala	M/s Singla Construction & Co	1	4	3	3	1	2	2	1	2	3	3	25	Satisfactory	Not ranked due to completion of work.
Contractor Performance on EMP - Up-Gradation Contract																
Contract No.	Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
UG/1	Kharar Banur Tepla	M/s C&C Constrction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	
UG/2	Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	3	3	2	3	2	1	2	3	2	2	2	25	Satisfactory	
UG/3	Tarn Taran Chabal Attari	M/s C&C Constrction Ltd	2	2	2	3	2	3	3	3	3	2	3	28	Satisfactory	Not ranked due to completion of work.
<b>Score</b>	0	1	2	3	4	5	<b>% compliance</b>		0-20	20-40	40-60	60-80	80-100			
<b>Scale</b>	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent	<b>Ranking</b>		Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent			

## Appendix A

### Land Acquisition Status

#### OVERALL LAND ACQUISITION STATUS,30 Jun 09

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area (Acre)	Area under the process of signing of conveyance deed through negotiation (Acre)	Total area to be Acquired through LA Act. (Acre) (Under process)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.744	41.232	0.000	2.779	94.26	After joint verification and modification in drain design requirement of land reduces by 3.465 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.000	0.105	85.02	
3	Kharar-Banur-Tepla Road	5.558	4.995	0.000	0.570	89.87	After joint verification and modification in drain design requirement of land reduces by 1.766 acres previously it was 7.324 acre
	Total	50.003	46.823	0.000	3.454	93.64	After joint verification and modification in drain design total requirement of land reduces by 5.233 acre previously it was 55.375 acre

**Appendix 10**

Appendix 10-1/10

**Status regarding Implementation of Resettlement Action Plan****Table-1: Number of Affected Families**

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
<b>Upgradation corridor</b>						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
<b>Rehabilitation corridor</b>						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
<b>Total</b>	<b>891</b>	<b>304</b>	<b>1195</b>	<b>21</b>	<b>138</b>	<b>159</b>



**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
<b>Up-gradation road corridors</b>							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
<b>Rehabilitation road corridors</b>							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		18-07-07	01.10.07	Approved by PRBDB on 31.10.07	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
<b>Bypasses</b>							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	

**Table 3: Status of ID card Preparation**

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
<b>Up-gradation road corridors</b>						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

Appendix 10-4/10

**Table 4: Land Requirements**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
<b>Bypasses</b>									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
<b>Total</b>	<b>76.405</b>	<b>58.323</b>	<b>24.937</b>	<b>72.78</b>	<b>55.375</b>	<b>42.197</b>	<b>3.625</b>	<b>2.948</b>	

## Appendix 10 -5/10

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
<b>Bypasses</b>									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

**Table 6: LA Payment and Litigations**

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla road (UG/1)</b>								
Kharar Banur	213	Start date of disbursement - 17.12.07	182	NA				
Banur Tepla* ( for 2 villages)	4	30-10-07	4	NA	NA	NA	NA	NA
<b>Ludhiana Malerkotla Sangrur road (UG/2)</b>								
Ludhiana-Malerkotla	351	Start date of disbursement - 17.12.07	311	NA				
Malerkotla Sangrur	45	Start date of disbursement - 18.02.08	38	NA	NA	NA	NA	NA
<b>Bypasses</b>								
Gill Bypass	215	Start date of disbursement - 12.02.08	199	NA	NA	NA	NA	NA
Pohir Bypass	63	Start date of disbursement - 30.11.07	60	NA	NA	NA	NA	NA

<b>Table 7A : Disbursement of Land Compensation, R&amp;R Assistance, Structure and Other Assets (TH)</b>								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
<b>Up-gradation Package</b>								
<b>Kharar-Banur-Tepla Road (UG/1)</b>								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	42355476.00	5649399.00	3821599.00	1698824.00	505507.00	451500.00	1617268.00
<b>Ludhiana-Malerkotla-Sangrur Road (UG/2)</b>								
Milestone - I ( After Revised COI )	23735944.00	23085944.00	650000.00	3904335.00	2332266.00	1161737.00	423550.00	410332.00
Milestone - II ( After Revised COI )	33131404.00	19359358.00	13772046.00	9755320.00	1732200.00	1036223.00	380550.00	6986897.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	This Road had no Land Acquisition (TH)							
<b>Rehabilitation Package</b>								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
<b>Bypasses</b>								
<b>1. Gill Bypass</b>								
Village Gill	312220636.00	289777599.00	22443037.00	53650933.00	50696039.00	2101265.00	447200.00	853629.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
<b>2. Pohir Bypass</b>								
Village Pohir	179156514.00	176347734.00	2808780.00	30120568.00	20376033.00	472359.00	135450.00	9272176.00

**Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)**

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
<b>Up-gradation Package</b>					
<b>Kharar Banur Tepla Road(UG/1)</b>	53,35,042.00	26,25,576.00	23,38,039.00	4,60,100.00	3,71,427.00
<b>Ludhiana Malerkotla Sangrur(UG/2)</b>					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2 ( After Revised COI )	2344613.00	1165926.00	1165927.00	225750.00	12760.00
<b>Tarn Taran-Chabal-Attari (UG/3)</b>	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
<b>Rehabilitation Package</b>					
Phillaur-Nagar-Aur-Rahon	8,65,657.00	4,10,813.00	3,64,486.00	51,600.00	90,358.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
<b>Bypasses</b>					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

**Table 8: Relocation of Displaced Families on UG/2 : Not Required**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	25	15.02.08			
Ludhiana-Malerkotla-Sangrur	115	46	15.02.08			
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	16	15	17.09.08			
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan :**

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	



## Appendix 11

## Status regarding Tree Cutting and Shifting of Utilities

Ref. No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	Shifting of electric utilites ongoing in milestone II and completed in milestone I.	4709	26%	2005	56.0%	15	12	
UG 2	Upgradation of Ludhiana-Malerkotla	13275	13195	99.40%	695	452	65.04%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6446	6440	99.91%	410	290	70.73%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [ 4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [ 17 trees saved]	100.00%	270	263 [ shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind**	65	65	100.00%	N.A.								

\*\* Forest Clearance awaited for diversion of 1.5 ha of forest land.

## Appendix X

MINUTES OF 8<sup>TH</sup> MEETING OF PROJECT STEERING COMMITTEE FOR WORLD BANK FUNDED PUNJAB STATE ROAD SECTOR PROJECT HELD UNDER THE CHAIRMANSHIP OF SECRETARY TO GOVT. PUNJAB, DEPTT. OF PUBLIC WORKS (B&R) ON 26.05.09 AT 11.45 AM.

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Present were:-

1. **Sh. Jasbir Singh,**  
Director,  
Department of Planning,  
Punjab.
2. **Sh. Dinesh Sood,**  
Under Secretary Finance,  
Punjab.
3. **Sh. R. P. Singh,**  
Chief Engineer,  
PWD (B&R), Punjab
4. **Sh. M. S. Nijjar,**  
Project Director-cum- Joint Secretary PRBDB,  
Chandigarh.

Summary of discussions and decisions reached is as follows:

### **Agenda Item No. 1: Confirmation of Minutes of 7<sup>th</sup> Meeting of Project Steering Committee.**

The minutes of 7<sup>th</sup> meeting of Project Steering Committee were confirmed.

### **Agenda Item No. 2: Consultancy service for carrying out Integrated Transport policy and strategy and strategic investment plans study for Punjab State**

The Project Director briefed the Committee regarding the scope of this consultancy assignment and the Negotiating Committee's ongoing negotiations with the highest technically ranked consultant, M/s Ecorys Nederland BV, The Netherlands. It was informed that the budget cost indicated in the RFP was USD 0.90 million (USD 900,000) and the Consultant's Financial Proposal was for USD 1,148,177. It was pointed out that as a result of negotiations; the Consultant had revised his Financial Proposal from this initial price of USD 1,148,177 to USD 995,917 (approx). The Committee agreed to award this Consultancy assignment to M/s Ecorys Nederland BV, The Netherlands at USD 995,917 (approx.)

Meeting ended with vote of thanks to the Chair.