

Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

Quarterly Implementation Progress Report # 15

Reporting Period: 1st October 2010 to 31st December 2010



Punjab Roads & Bridges Development Board

SCO 61-62, Phase 2, SAS Nagar, Mohali (Chandigarh)

India 160055

Project Name: Punjab State Road Sector Project Project No. P090585-IN
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report # 15

Reporting Period: 1st October 2010 to 31st December 2010

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Dated: 17th February 2011

ISSUE REGISTER

<u>Distribution List</u>	Date of Issue	No. of Copies
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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CSC	Construction Supervision Consultant
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CV	Curriculum Vitae
DB	Dispute Review Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centers for Testing and Counselling
IDS	Institutional Development Studies
IDEAS	Integrated Data Evaluation & Analysis Software
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work
PSRA	Punjab State Road Agency

PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot to Ferozepur road
PM/10	Periodic Maintenance of BaghaPurana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal TarnTaran Road

Quarterly Implementation Progress Report

EXECUTIVE SUMMARY

This Quarterly Implementation Progress Report (#15 has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st October 10 to 31st December 10 [the Quarter].

Till 31st Dec 2010, total receipt of funds to PRBDB for PSRSP is Rs. 749.37 Crores. Rs. 527.69 crore have been received from WB and GOP has contributed Rs. 221.68 crore.

A total of Rs 750.08 Crores (includes liabilities of Rs. 26.81 crore and PPF of Rs. 5.07 crore) has been spent on the Project. During the quarter, Rs. 17.98 crores have been spent.

Total loan disbursed by WB till 31st Dec 10 is USD 134.38 Million (53.75%), as per World Bank Client Connection.

Current forecast for requirements of funds for the next two quarters (beginning 1st Jan 11 and ending 30 June 2011) is Rs 58.56 Crores. However, taking into account, the pending World Bank disbursement of Rs. 47.635 crore which is yet to be released to PRBDB by GoP; net funds required from the World Bank are only Rs. 7.24 crore.

The World Bank has taken a strong note regarding delay in release of full World Bank disbursement to PRBDB by GOP and has conveyed to GOP its decision regarding restricting of World Bank disbursements to only reimbursement of the eligible expenditure incurred in the past quarter.

Joint DEA/ WB review meeting for World Bank assisted problem projects was held in New Delhi on 10th November, 2010.

Mr. S.K. Sandhu joined as Secretary Public Works on 4th October 2010.

Mr. Ashok Goyal took over as Chief Engineer (PSRSP) on 25th October 2010.

On UG/1, the Employer has granted third EOT up to 5th Dec 2011. There is slippage of about 12.84 % from the targeted progress of 100%. On UG/2, the overall progress is 64.48% against target of 82.95 %. The revised date of completion of UG/2 contract is 27th April, 2011 Regarding 'No Objection' to extend the services of CSC, the World Bank proposed that PWD take over the supervision of UG/1 and UG/2 contracts and not to allow further extension in the services of CSC. However, the Employer, CE (PSRSP) was of the view that owing to the lack of technical expertise of handling ICB contracts with PWD, CSC should be allowed to

continue its role of Engineer till the end of the up gradation contracts. This requirement was duly conveyed to the World Bank on 21st Dec 2010.

For Institutional Development Studies, the Advisory Committee meeting under the chairmanship of Chief Secretary was held on 1st Nov, 2011 to review the Final Report of IDS Consultant. The Committee accepted the report and agreed that for issues / recommendations which involve other departments such as Finance, Planning, Transport etc, the matter may be put up before the Hon'ble Chief Minister for appropriate decision.

The final report is awaited from the Consultant for RAP Implementation.

For Output and Performance based Road Contracts, Bid Documents were submitted to the World Bank for approval in October 2010.

The NGO for generating awareness on HIV/AIDS has commenced awareness generation activities along Phase II of road corridors (200 kms approx.) from 1st October 2010. Awareness generation activities along Phase I roads are already going on simultaneously. The meetings were held with the NGO to discuss the submitted revised financial proposal owing to modification in scope of work of Phase II roads.

For Digitization of Road Network based on GIS, the Consultant has completed survey for field data collection. The data was verified from the concerned officials of each of Circle and Divisional offices of PWD (B&R).

For Integrated Transport Policy and Strategy and Strategic Investment Plans study, the Consultant submitted the revised Interim Report and the draft Option Report. A workshop was held on 22nd Dec, 2010 which was chaired by Secretary Transport (additional charge held by Secretary Public Works) and attended by the members of Steering Committee and special invitees related to the study. The Consultant made a presentation during the workshop. Options proposed by the Consultant were deliberated and discussed. The Consultant shall submit draft Transport Sector Policy by the end of Jan 2011 based on the targets agreed in the workshop.

For Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety, the World Bank's 'No Objection' to the draft Contract Agreement was received on 5th Oct, 2010. The Contract Agreement with Consultant was signed on 18th Oct, 2010.

Consultant for Road User Satisfaction Surveys submitted his report on Future Strategy for Continuing Road User Satisfaction Surveys and Identification of other Existing Sources of Related Information and draft midterm survey report. The reports were shared with the World Bank and Review Committee. Based on feedback from PRBDB and the Bank, the Consultant has submitted revised version of report on future strategy for continuing these surveys. Meeting with the consultant was held on 17th Dec 2010 to discuss these two reports and Consultant was requested to revise report based on the comments shared with them.

For undertaking surveys (average network speed, vehicle operating cost, road roughness and road condition survey), negotiations with the Consultant who obtained the highest total score was held on 25th Oct 2010 to finalize the draft contract. The draft Contract Agreement was sent to the World Bank for 'No Objection' on 16th Nov, 2010. The World Bank's observations on the Draft Contract were received on 23rd Dec 2010.

For Computerization of PWD (B&R), the Consultant has submitted draft "As Is" report and is preparing "To Be" report.

Internal Auditor has submitted draft internal audit reports for all PSRSP divisions for Financial Year 2009-10. Following submission of reply to the observations by Executive Engineers, the consultant submitted consolidated draft internal audit report which is under review by the Review Committee. During the quarter, internal audit for first half year of Financial Year 2010-11 was also commenced and draft internal audit reports for all project units were submitted.

During the quarter, evaluation consultant for RAP, requested for approval on replacement of Deputy Team Leader cum Data Base Specialist. The proposed replacement was not accepted, and the consultant was advised to propose another suitable professional for this position.

For undertaking external evaluation of the HIV/AIDS component, the World Bank vide email dated 10th November 2010 suggested not to go ahead with issuance of variation to the RAP evaluation consultant and asked to propose an alternative procurement option. Draft REOI with CQS method of procurement was forwarded to the World Bank for seeking 'No Objection'.

No land acquisition and forest clearance activities were undertaken during the quarter.

On UG/2, relocation of two Common Property Resources is in progress.

On UG/1, dispute of refund of entry tax was decided by DB in favour of the Contractor. On the dispute of non issue of excise exemption certificate for reinforcement steel already purchased, the contractor agreed to approach relevant department of GOI and seek duty exemptions.

On UG/2, DB did not allowed the claim of Contractor for reimbursement of labour cess. Another claim of entry tax raised by the Contractor was also rejected, except for allowing entry tax on bitumen. Both claims are now in arbitration.

On RH/4, claim of contractor related to payment of cost providing for running and maintenance of field lab was held in favour of the contractor by DB. Disputes related to price adjustment and extensions of defects notification are pending before DB.

On RH/1 and RH/5, ongoing disputes regarding claims of the contractor for compensation on account of loss due to hire charges of plant & equipment, due to idling and under utilization of plant & equipment and loss of profit and overhead on account of reduction in scope of work are before arbitration.

On RH/2, regarding dispute of change in percentage of bitumen component in indices fixed for price escalation, the Arbitration panel was constituted during the quarter. Regarding another dispute related to pending payment due to delay, idling of machinery, additional bank guarantee, loss on account of additional insurance charge, and claim for disposal of dispute, adjudicator decided in favour of the contractor. The Employer has indicated to the contractor of his intention to take the matter for arbitration.

The Report pertaining to the complaint made by Ms. Basobi Sheel, Deputy Team Leader cum Data Base Specialist regarding misrepresentation of facts by M/s Consultant for Rural Area Development Linked Economy (CRADLE) was submitted to the World Bank on 1st Oct 2010. The World Bank on 11th November 2010 advised GOP to undertake more detailed investigation. Mr. Ashok Goyal, Chief Engineer (PSRSP) was appointed the inquiry officer on 30th December 2010, and shall submit the report by 15th January 2011.

Overall the Project Progress is satisfactory.

1.0 General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Fourteenth Quarterly Implementation Progress Report (#14, July – Sep 2010) was issued on 15th November 2010.

1.2 Loan Status

During this quarter, GOP released Rs. 31.76 crore. Out of which Rs. 23.82 crore is World Bank share and Rs. 7.94 crore is GOP share.

Total receipt of funds by PRBDB from World Bank ending this quarter is **Rs. 527.69** Crores. Total receipt from GOP, ending 31st Dec 2010, is **Rs. 221.68** Crores.

Thus total receipt for PSRSP, ending 31st Dec 2010, was Rs. 749.37 Crores. Including PPF of Rs. 5.07 Crores the total receipt is Rs. 754.44 Crores (50.30 %)

During the quarter, Rs. 17.98 Crores were spent on the Project. Overall expenditure ending 31st Dec 2010 was **Rs 750.08 crores (50%)** which includes liabilities of Rs. 26.81 crore and PPF of Rs. 5.07 crore.

The current forecast of the funds requirement for next two quarters is **Rs 58.56** Crores. However, taking into account, the pending World Bank disbursement of Rs. 47.635 crore which is yet to be released to PRBDB by GoP; net funds required from the World Bank are only Rs. 7.24 crore.

Disbursement Claims

Total disbursement made by WB till 31st Dec, 2010 is 134.38 Million USD (53.75%) as per Client Connection (WB website). The targeted disbursement for this period was 175.23 Million USD.

The World Bank has taken strong note of delay in release of full World Bank disbursements to PRBDB by GOP, and vide letter dated 8th Dec 2010 conveyed to GoP its decision regarding restricting of future World Bank disbursements to only reimbursement of the eligible expenditure incurred in the past quarter (instead of

agreed FMR based disbursement in which funds were provided on the basis of six months projection).

1.3 Financial Management

For FY 2010-11, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) was Rs. 200 Crores. Subsequently it has been revised to 127 Crores, due to delay in procurement of works under Phase II of PSRSP.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is Rs 31.88 Crore of which WB remittance is 23.82 crore, direct GOP remittance is 7.94 and from other receipts/ income (deemed GOP share) is 0.12 crore.

Till 31st Dec , 2010 total receipts of funds to PRBDB for PSRSP is Rs. 749.37 Crores (WB funds 527.68 Crores, direct GOP funds Rs 206.79 Crores and Other receipts Rs 14.89 Crores).

This Quarter, **Rs 17.98 Crores** were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of **Rs. 6.56 Crores**. The expenditure on the various components of the Project was Rs 18.40 **Crore**, with no advances made to the suppliers/ others while recoveries of **Rs. 0.42 Crores** were affected.

Till date the project has liabilities of Rs. 26.81 crores

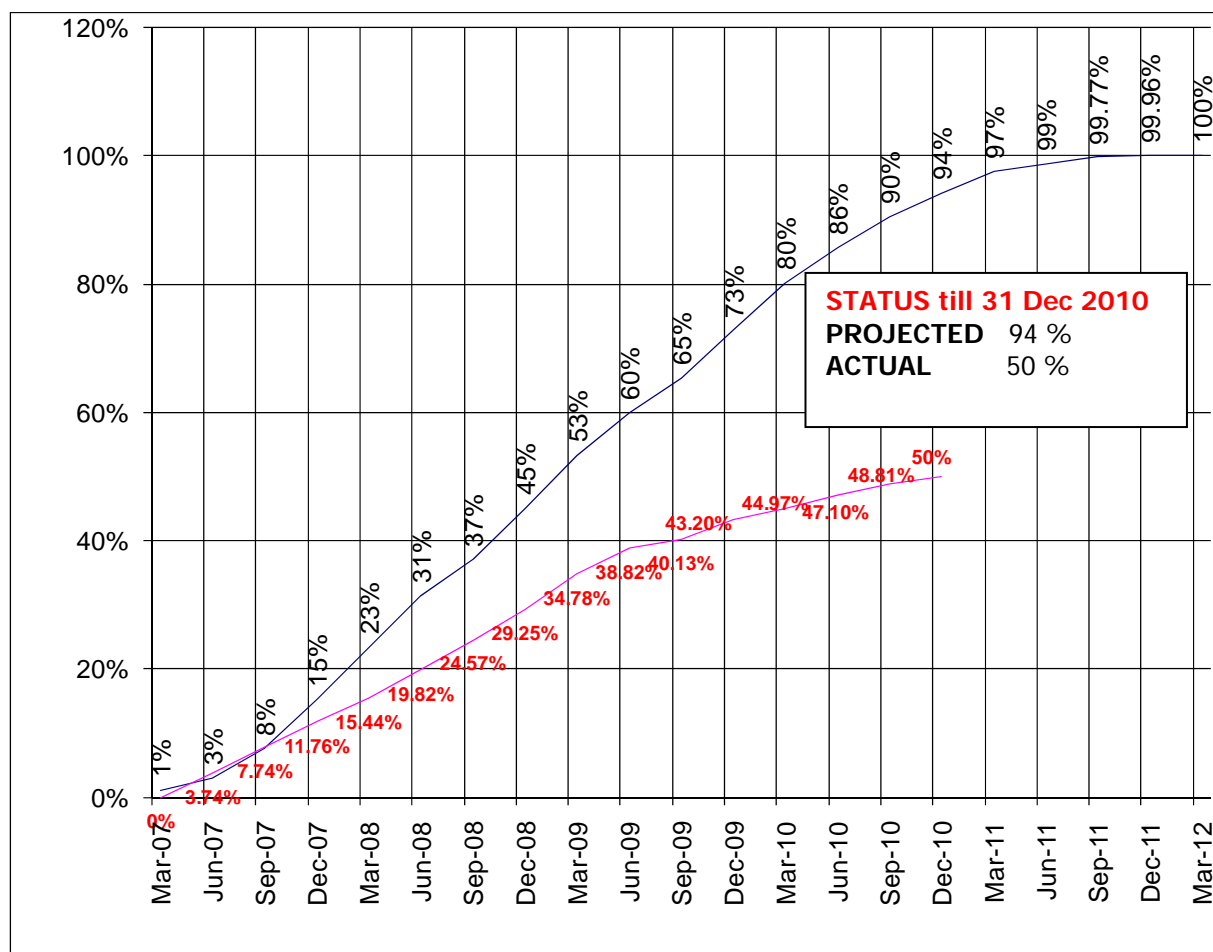
The World Bank vide letter dated 9th November 2010, informed about disallowances of Rs. 23.535 crore towards unsettled audit paras related to financial year 2008-09 by the auditors, AG, Punjab and has mentioned that this amount of Rs.23.535 crore will be deducted from the next claim of reimbursement filed by the project. The World Bank had also sought clarification on the audit objections of Rs. 18.75 crore related to the financial year 2009-10. The clarifications in this regard were submitted to the World Bank on 10th Dec 2010.

Under the project, audit paras amounting to Rs. 7.6785 crore, Rs. 20.4402 crore and Rs. 18.862 core for financial year 2006-07, 2007-08 and 2008-09 respectively are pending for settlement. Total pending paras for financial years 2006-07 to 2008-09 works out to Rs. 46.9807 cores.

Since the effectiveness of loan, total expenditure on the Project is Rs 745.01 Crores. Total expenditure including that under the PPF is Rs. 750.08 crore. This is 50 % of the total project cost.

The FMR reports are included as Appendix - 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

Joint DEA/ WB review meeting for World Bank assisted problem projects was held on 10th November 2010 at New Delhi. Issues regarding delay in release of World Bank disbursement to PRBDB and delay in transfer of funds to RMF by GoP were highlighted.

Status report of agreed action points, during the 7th Implementation World Bank mission is attached at Appendix -2.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

1.7 Administrative Changes

- Mr. S.K. Sandhu joined as Secretary Public Works on 4th October 2010, after Mr. Kulbir Singh attained superannuation on 30th September, 2010.
- Mr. Ashok Goyal took over as Chief Engineer (PSRSP) from Mr. S.C. Khanna in Oct, 2010.
- Mr. Gurmukh Singh joined as Executive Engineer, Central Works Division, Mohali in place of Mr. A.P.S Brar.

2 Project Management and Implementation

2.1 Procurement Status

(A) Works

1. **Road Safety Measures on Phase I roads** - Four bids received by due date were evaluated by the Tender Evaluation Committee and Bid Evaluation Report was submitted to Tender Acceptance Committee on 1st Dec 2010. The report is under review of Tender Acceptance Committee.

(B) Services

Status of procurement of services for consultancy packages is as follows:

1. **Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety (Phase – II, Package VII)** – The Contract Agreement with M/s ICRA Management Consulting Services Limited, Noida in JV with SIAM, India and Ecorys Nederland BV, The Netherlands was signed on 18th Oct 2010 after seeking No Objection from the World Bank.
2. **Surveys (average network speed, vehicle operating cost, road roughness and road condition survey) (Phase II, Package XIV):** Subsequent to negotiations with highest ranked firm, the draft Contract Agreement was sent to the

World Bank for issuance of No Objection on 16th Nov, 2010. The World Bank's observations on the Draft Contract were received on 23rd Dec, 2010.

- 3. External Evaluation of HIV/AIDS component (Phase II , Package XX):** The World Bank vide email dated 10th November 2010 suggested not to go ahead with issuance of variation to the RAP evaluation consultant for undertaking this consultancy services and asked to propose an alternative procurement option.

Revised Procurement Plan for the next 18 months is at Appendix - 2A.

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period also is over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. Defect Liability period of five rehabilitation contracts is over. For RH/4, Defect liability period stands extended till 28th Feb 2011.

Total expenditure on RH works till 31st Dec 2010 is Rs. 263 Crore.

The status of Rehabilitation works is given in Appendix – 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

On UG/1, the work on Milestone I was complete by the revised completion date i.e 6th June 09. For milestone II, the work by the revised date of completion i.e. 30th July 2010 after second EOT of 110 days was not completed, and Contractor has requested another EOT upto 3rd Jan 2011. The Employer approved third EOT upto 5th Dec 2011. On milestone II of the road corridor, the progress is 87%. The overall progress of UG/1 is 87.16% against the targeted 100%.

On UG/2, the works from km 27.150 to km 43.300 under Milestone I already stand completed and taken over by the Employer w.e.f 25th May 2010. For the completion of works in milestone – II, the EOT for 243 days was granted. Now the revised date of completion of UG/2 contract is 27th April, 2011. For milestone II, progress is

71.55% against the target of 85.94%. The overall progress is 64.48% against target of 82.95 %.

Regarding construction of bypass at village Dehlon (on UG/2 road) under separate contract in Phase II of PSRSP, the World Bank accorded 'No Objection' on 15th Nov 2010 to the initial survey report, and suggested to proceed ahead with preparation of DPR through PWD.

On UG/3, the work stands completed.

Total expenditure on UG works till 31st Dec 2010 is Rs. 283 Crore.

The status of the Up gradation works is provided in Appendix - 4.

2.3 Dispute Resolution

ICB Contracts

A) Kharar Landra Banur-Tepla Road (UG/1)

- (i) Claim for Refund of Entry Tax : DB has decided in favour of the Contractor. Employer has approached Arbitration to resolve the matter.
- (ii) Non issue of Exemption Certificate for full Quantity of Reinforcement Steel: Contractor is approaching GOI for seeking exemption on already purchased material.
- (iii) Extension of time: The contractor has given its intention to raise this dispute before DB.

B) Ludhiana- Malerkotla -Sangrur Road (UG/2)

- (i) Claim for Reimbursement of Labour Cess: DB decided in favour of the Employer. Contractor has shown his intention to approach Arbitration to settle the dispute.
- (ii) Claim Reimbursement of Entry Tax: Claim was decided in favour of the Employer except for claim regarding entry tax on Bitumen. Employer intends to approach Arbitration.

C) Kapurthala- Taran Taran Road (RH/4):

- (i) Dispute related to payment toward cost of providing, running and maintenance of field laboratory: DB decided in favour of Contractor, matter is before Arbitration.

- (ii) Dispute regarding payment withheld on account of Price Adjustment: Matter before DB.
- (iii) Dispute regarding extension of Defects Notification Period: Matter is before DB.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix -5A.

NCB Contracts

A) Zira Ferozpur Road (RH/1)

Claim regarding damages arising out of execution of the contract: Decision was held in favour of the Employer. Contractor showed his intention to resolve the matter before Arbitration.

B) Chandigarh Landran Chunni Sirhind Road (RH/2)

- (i) Claim regarding change in % of bitumen component: Decision was made in favour of the Contractor, matter is before Arbitration.
- (ii) Dispute regarding reimbursement of labour cess and sale tax: Adjudicator favored Contractor for the claim regarding labour cess. The matter pertaining to sale tax has been referred to concerned dept.
- (iii) Claims regarding
 - a) Pending payment due to delay
 - b) Due to idling of machinery
 - c) Additional bank guarantee
 - d) Loss on account of additional insurance charges

Adjudicator passed all the above claims in favour of Contractor. Employer has approached Arbitration to resolve the dispute.

C) Phillaur Rahon road (RH/3)

Compensation for the loss & profit of overheads on account of prolongation of completion of schedule: Decision was held in favour of the Employer. The Contractor has approached Arbitration.

D) Dharamkot Zira Road (RH/5)

Claim regarding damages arising out of execution of the contract: was held in favour of the Employer. Contractor shows his intention to resolve the matter before Arbitration.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix -5B.

2.4 Custom / Excise Exemption Details

Up to 31st December 2010, 243 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139) & Up gradation (85)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 241) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, two excise exemption certificates were issued.

Details are tabulated at Appendix – 6.

2.5 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

No variation order was issued during the quarter.

Up gradation roads:

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix - 7.

2.6 Consultancy Services

Phase I

Phase I (Package I) – Feasibility Study

Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi

These services stand completed.

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s EGIS-BCEOM International, France

Chief Engineer (PSRSP) was requested to hold the meeting with the concerned Executive Engineers to finalize and approve the Final completion cum comprehensive report submitted by the Consultant.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

The Consultant proposal for the demobilization of Resident Engineer of YU/2, and Resident Engineer of UG/1 to be additionally given charge of Resident Engineer for UG/2 package was not accepted by the Client. Thereafter CV of replacement of RE for UG/2 was submitted by the Consultant in December, which is under review.

A visit to the site and TTL office of the Consultant was carried out by the PD and DPD during this quarter. Consultant was asked to improve its performance, particularly on Quality Control aspects.

Chief Engineer (PSRSP), Employer was requested to confirm whether the services of CSC were satisfactory and whether to extend the services of CSC till the end of the project. Meanwhile, it was proposed by the World Bank that PWD take over the supervision of UG/1 and UG/2 contracts and not to allow for further extension in the services of CSC. However, the Employer was of the view that owing to the lack of technical expertise of handling ICB contracts with PWD, CSC should be allowed to continue its role of Engineer till the end of the project. This was duly conveyed to the World Bank. The response from the World Bank is awaited.

Phase I (Package IV) – Institutional Development Studies**Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi**

The Advisory Committee meeting under the chairmanship of Chief Secretary was held on 1st Nov, 2011. The Committee accepted the Final Report of the Consultant. For issues / recommendations which involve other departments such as Finance, Planning, Transport etc, it was agreed that the matter may be put up before the Hon'ble Chief Minister for appropriate decision. The minutes of the meeting and the decisions taken during the meeting were duly forwarded the Empowered Committee comprising of Finance Minister, Public Works Minister and Secretary Public Works on 14th Dec 2010.

(Phase I) Package VI– RAP Implementation**Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The timelines of the contract were extended to 30th Sep 2010 without any financial implications. The Final Report from the Consultant is awaited.

Phase II**Phase II (Package II) – Output and Performance based Road Contracts****Lead Consultant: M/s Opus International Consultants Ltd, New Zealand**

During the quarter, the Consultant has submitted the draft final Bid Documents which were forwarded to the World Bank in month of Oct 2010 for seeking approval.

Phase II (Package III) – HIV/AIDS Awareness**Lead consultant: M/s Advantage India, New Delhi.**

The Consultant commenced awareness generation activities along Phase II road corridors from 1st October 2010. The Consultant undertook following activities along phase I and phase II roads during the quarter for generating awareness on HIV/AIDS.

- Phase I ; 6119 one to one contacts & 1539 Group meetings, Phase II; 1204 one to one contacts & 211 Group meetings were held with target groups.
- Phase I ; 8 community meetings, 11 street plays/magic shows, 12 awareness camps , 17 film shows, 10 quiz competitions, 6 referrals along with 8 medical camps , Phase II ;13 community meetings, 5 magic shows, 10 awareness camps, 1 quiz competitions were held for target population.

- Till Dec 10, total 121 high risk group people (including CSW, MSM, IDU & people tested HIV +ve) along phase I roads are indentified. Counseling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 2 training to peer educators, 5 trainings to CBO along with 2 youth trainings during the quarter.
- Distribution of IEC material, poster display is ongoing activity.

Details are tabulated at Appendix –8.

The meeting was held with the consultant on 11th Oct and 28th Dec 2010 to discuss the submitted financial proposal owing to modification in scope of work of Phase II roads. It was agreed that the consultant shall further review the submitted financial proposal, and shall confirm deployment of professionals on project till date and specify requirement of manpower for balance part of assignment.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

7 topo sheets were received from Sol during this quarter. As such, the toposheets available from Sol till the end of Dec 2010 is 351 sheets + 3 outriggers (for balance area upto international border with Pakistan), out of the total requirement of 366 sheets. The Consultant has completed field survey for field data collection of plan roads. The same has been got verified by calling concerned officials of each of Circle and Divisional offices. The Consultant is in the process of geo-coding the data base with the latest updated road network. The Consultant has also submitted Quality Assurance Plan which is under scrutiny.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab

Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands

The Consultant submitted the revised Interim Report & draft Option Report during this quarter. The comments on the same were received from the World Bank on 17th Dec, 2010. A workshop was held on 22nd Dec, 2010 which was chaired by Principal Secretary Transport and attended by all the members (or representatives) of Steering Committee, besides some special invitees. The Consultant made a presentation during the workshop. After due deliberations, the Interim Report and Draft Option Report submitted by Consultant were accepted.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety

Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida

The World Bank's No Objection to the draft Contract Agreement subject to incorporation of certain comments was received on 5th Oct, 2010. The Contract Agreement with M/s ICRA Management Consulting Services Limited, Noida in JV with SIAM, India and Ecorys Nederland BV, The Netherlands to provide the subject cited services was signed on 18th Oct, 2010.

World Bank had some observations regarding the MOU signed between the 3 firms. To clarify the status of MOU, a Rectification of Contract document to be duly signed by all the three firms entering into a JV agreement was prepared and sent to consultant for signatures. Receipt of the same is awaited.

Phase II (Package VIII) – Road Fund Secretariat

Subsequent to decision of 10th meeting of SLEC held on 10th Aug, 2010, Secretary Public Works requested Managing Director, Punjab State Infrastructure Board (PIDB) to release funds to RMF vide letter dated 16th November 2010. Reply from PIDB is awaited.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

Phase II (Package XI) – Training Social and Environmental Lead Consultant: M/s IDMA Foundation for Sustainable Development, Chandigarh

The Environmental Management Plan Compliance has been approved with a copy forwarded to the World Bank on 16.12.2010. Environmental Monitoring for the Quarter IV – 2010 is underway.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

Phase II (Package XIII) – Road Safety Database, Training etc Lead Consultant: M/s ArriveSafe, Chandigarh

Punjab Police (Traffic Wing) was requested to issue instructions to start using the developed web-based accident recording System software (IDEAS) by its field offices. User manual in Punjabi to facilitate the use was prepared. A Review Committee meeting was scheduled in December 2010, which has been rescheduled for the month of January 2011.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)**Part A: Road User Satisfaction Survey****Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.**

Consultant submitted the report on Future Strategy for Continuing Road User Satisfaction Surveys and Identification of other Existing Sources of Related Information' on dated 8th Oct 2010. The comments of the World Bank and PRBDB were forwarded to the consultant for incorporating the same in the report and submit a revised version of the report.

The Consultant submitted draft final midterm survey report and revised version of report on future strategy for continuing these surveys on 26th October and 8th

November 2010 respectively. The reports were discussed in the meeting held on 17th December 2010, and detailed comments were shared with the Consultant. Next meeting is scheduled in the month of January 2011 after receipt of revised versions of these reports.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

Procurement of the Consultant for these services is in progress. After combined evaluation of the received proposals, M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi emerged as highest ranked firm. The negotiations to finalize the draft contract were held on 25th Oct, 2010. The draft Contract Agreement was sent to the World Bank for issuance of 'No Objection' on 16th Nov, 2010. The World Bank's observations on the Draft Contract were received on 23rd Dec, 2010, the reply to which is being made.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

Phase II (Package XVI) – Computerization of PWD (B&R)

During the quarter, the consultant interacted with various officials of the department, and has submitted As-Is report which is under review. The To-Be report is under preparation.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar 09) may be referred.

Phase II (Package XVIII)

Part A - Internal Audit of PSRSP for financial years 2007-08

Part B –Internal Audit of PSRSP for financial years 2008-09

Lead Consultant: M/s S.K. Bhasin & Associates, Chandigarh

These services stand completed.

Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure**Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

The meeting with the consultant was held on 29th October 2010 to review progress of work. The consultant submitted draft internal audit reports of all PSRSP divisions on 29th Oct 2010 which were forwarded to concerned Executive Engineers for seeking reply to the observations raised by the internal auditor. The consultant submitted draft consolidated internal audit report in month of December 2010. Meeting of review committee to review the report is likely to be held in first week of month of January 2011.

Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan**Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

The complete report pertaining to the complaint made by Ms. Basobi Sheel, Deputy Team Leader cum Data Base Specialist regarding misrepresentation of facts by M/s Consultant for Rural Area Development Linked Economy (CRADLE) was submitted to the World Bank on 1st Oct 2010. The World Bank vide email dated 11th November 2010 advised to undertake more detailed investigation. Mr. Ashok Goyal, Chief Engineer (PSRSP) was appointed the inquiry officer on 30th December 2010. The report is likely to be submitted by 15th January 2011.

Meanwhile the Consultant on 18th October 2010 proposed for replacement of Ms. Basobi Sheel. The consultant proposed two CVs for the position of Data Base Specialist which were not accepted owing to non accomplishment of TOR requirements and credentials not equivalent to the original professional. The consultant was advised to propose alternate professional for the position Deputy Team Leader cum Data Base Specialist as mentioned in the contract agreement. The meeting with the consultant is scheduled on 4th January 2011 to discuss the same.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

The World Bank vide email dated 10th November 2010 suggested not to go ahead with issuance of variation to the RAP evaluation consultant for undertaking this consultancy services owing to compliant case ongoing in that contract and asked to propose an alternative procurement option.

Draft REOI (Request for Expression of Interest) with CQS method of procurement and draft TOR was forwarded to the World Bank on 10th December 2010 for seeking 'No Objection'.

2.7 Implementation of Environment Management Plan

Inspection of Construction Sites

On Up-gradation works, UG/1 contract package was visited during the quarter. Non-compliance to EMP was observed and meeting was convened with Engineer and Contractor of UG/1. The Engineer has been asked to ensure compliance to EMP as well as execution of environmental enhancement work at earliest.

On rehabilitation works contract, majority of rehabilitation of camp sites are completed except in RH2.

Traffic Management: Traffic Safety Management in UG/1 and UG/2 still needs improvement.

Workers Safety: Improvement is needed towards compliance to PPE at structure construction sites on UG/2.

Disposal Site: There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. No disposal site identified during this quarter. Rehabilitation of disposal sites needs to be started at both the packages (UG/1 & UG/2) with completion of civil work simultaneously.

Pkg. No	Agency Name	Number of Disposal Site Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostoy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.

RH/3	M/s Centrodostoy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic waste.
RH/5	M/s Centrodostoy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Good practices have been noted at one disposal site.
UG/3	M/s C & C Construction Ltd	3	Done.
Up-gradation Pkg. Total		10	

Inspection of Construction Camps

Rehabilitation Works

Under this package there are 5 construction camps. The rehabilitation of camp site is completed in all contract packages.

Up-gradation Works

There are 5 construction camps under up-gradation works. The rehabilitation work of UG/3 camp stands completed. The camp site management needs improvement in UG/1 & UG/2. The house keeping of camp site at UG/1 needs improvement to avoid unsafe conditions.

Borrow Areas

A total of 79 borrow areas have been identified and approved of which 50 borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used,

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
				so no rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	2	Rehabilitation status of remaining is yet to be checked.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	23	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner.
UG/2	M/s Som Datt Builders Pvt Ltd	26	11	Rehabilitated by the owner & 11 not in operation 3 yet to be rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	51	27	

CSC was advised to ensure site visits of Environmental Officer to sort out and guide EMP compliance.

2.8 Resettlement & Rehabilitation Activities

49.605 acres (~ 100%) of land has been acquired and Rs. **75.37** crores have been distributed as land compensation and R&R assistance.

On UG/1 and UG/2, requirement of private land was reduced to 49.605 from 50.003 acre. Details of requirement of land (area) are attached as Appendix A. Under the project, total of 891 title-holders families, 304 non-titleholders families have been identified.

On UG/1 all affected CPRs have been relocated by the contractor. On UG/2, all priority I CPRs has been relocated whereas as relocation of 2 priority II CPRs is in progress.

On RH/1, RH/2, RH/3, RH/4 and RH/5 CPR relocation has been completed.

Kharar-Banur-Tepla Corridor (UG/1)

- All the R&R activities stand completed on the road corridor.
- Land Compensation and R&R payment of Rs 5,80,30,157 (Rs. Five crore eighteen lac seventy five thousand two hundred fifty one only) has been disbursed to the Title Holders and Non Title Holders till date.

Ludhiana-Malerkotla- Sangrur Corridor (UG/2)

- Land compensation and R&R payment of Rs 68,74,05,114/- (Rs. Sixty eight crore seventy four lacs five thousand one hundred fourteen only) has been disbursed to the Title Holders and Non - Titleholders. Approx. 84 lakh R&R assistance is pending for payment on account of the ongoing court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Till date registry fee of Rs 43,98, 396/- has been paid to those title holders who have purchased the new land out of land compensation amount received under PSRSP.
- The compliance report regarding issue of utilization of land beyond the right of way for road construction without paying compensation has been prepared with assistance of revenue department and concerned contract management unit and was forwarded to the World Bank 1st October 2010. Based on verification, only one claim out of seven received grievances / claims was found to be correct for which supplementary micro plan is under preparation.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Training under Income Restoration:

Under Income Restoration Activity, training to PAPs has been successfully concluded.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix - 10.

2.9 Pre Construction Activities:

A) Forest Clearance : All forest clearances stand received

B) Works where Tree Cutting is in Progress:

Status of tree cutting on Up-gradation and Rehabilitation roads is tabulated below:

Package No.	Name of road	Status of tree cutting
Up gradation roads		
UG/1	Kharar Banur Tepla	Completed
UG/2	Ludhiana Malerkotla section	Completed
	Malerkotla Sangrur section	Completed
UG/3	Tarn Taran Chabbal Attari	Completed
Complete on 2 out of 3 packages		
Rehabilitation roads		
RH/1	Ferozepur Zira	Completed
RH/2	Chandigarh Sirhind	Completed
RH/3	Phillaur Nagar Rahon	Completed
RH/4	Kapurthala Tarn Taran	Completed
RH/6	Patiala Sirhind	Completed
RH/5	Dharmkot Zira	Completed

D) Shifting of Electric/Public Health Utilities

Up gradation roads:

UG/2:

- On 'Ludhiana Malerkotla Sangrur' road (UG/2), 4 electric utilities (3 electric poles + 1 transformer) on 'Ludhiana Malerkotla' section are yet to be shifted. The contractor has been given 'Step-in-rights' to shift the utilities, relocation of which is urgently required for construction of work.

E) Public Health Utilities:**Up gradation roads:****UG/1:**

Shifting of water pipe line between km 0+000 to km 1+000 was completed during this quarter.

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3 Seminars, Workshops & Trainings

One Project Manager, PSRSP attended Training on Procurement Guidelines in World Bank Projects at National Institute of Financial Management, Faridabad. Three Project Managers attended three different trainings programmes at CRRI, New Delhi.

4 Complaints

The complete report pertaining to the complaint made by Ms. Basobi Sheel regarding misrepresentation of facts by M/s Consultant for Rural Area Development Linked Economy (CRADLE) was submitted to the World Bank on 1st Oct 2010. The World Bank vide email dated 11th November 2010 advised to undertake more detailed investigation. Mr. Ashok Goyal, Chief Engineer (PSRSP) was appointed the inquiry officer on 30th December 2010. The report is likely to submit by 15th January 2011.

5 Court Cases

- The next date for hearing has been fixed for 15th February , 2011 in the court case filed by the Gram Panchayat in High Court following signing of conveyance deed with Sh. Malkit Singh & others for khasra no. 10//8,10//9,10//13, 10//14,10//12/2 in village Pohir.
- Court case has been filed in the court of the Civil Judge Senior Division, Ludhiana by Sh. Ajit Singh and others, owners of Khasra no. 1832 against the PWD, Ludhiana stating that without acquiring / purchasing their land , the department has started constructing the road in their land. [The matter was verified by PM (Social) and observed that no construction activity was undertaken by the contractor in the affected khasra.] The case has been fixed for hearing on 24th February, 2011.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 31.12.10				
(Amount in Rs.)				
Particulars	For the period 01.10.10 to 31.12.10	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	10,71,37,495			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	7,93,87,500	28,35,12,091	2,06,78,62,549	
(b) Other Receipts/ Income	12,33,651	23,41,412	14,89,78,701	
World Bank funds	23,81,62,500	66,03,37,363	5,27,68,82,363	
Total Receipts (B)	31,87,83,651	94,61,90,866	7,49,37,23,613	
Total Sources (C=A+B)	42,59,21,146	94,61,90,866	7,49,37,23,613	
Expenditures by Component				
Road Upgrading	17,51,36,557	74,83,37,075	3,81,41,89,929	48,66,60,000
Rehabilitation	18,45,700	3,43,15,019	2,69,66,46,299	4,99,25,000
Periodic Maintenance	11,77,392	18,87,500	64,83,16,479	23,00,000
Institutional Strengthening	29,07,206	1,29,10,219	4,61,90,309	4,12,90,000
Incremental Operating Costs	29,00,346	96,34,288	6,07,01,673	54,72,388
Total Expenditures (D)	18,39,67,201	80,70,84,101	7,26,60,44,689	58,56,47,388
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation	0	0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances		6,07,216	10,02,86,525	0
Total Advances (E)	0	6,07,216	90,25,13,607	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading	41,07,390	5,28,98,856	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery	85,000	2,43,436	21,78,621	-
Total Recoveries (F)	41,92,390	5,31,42,292	71,84,66,245	0
Net Advances (G= E-F)	-41,92,390	-5,25,35,076	18,40,47,362	0
Total Uses (H= D+G)	17,97,74,811	75,45,49,025	7,45,00,92,051	58,56,47,388
Current Liabilities	6,56,08,685	12,19,92,325	26,81,23,457	
Net Uses (I)	11,41,66,126	63,25,56,700	7,18,19,68,594	
Closing Balance (J= C-I)	31,17,55,020			

It is certified that closing balance is as per Project Books of Accounts as on 31.12.10

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 31.12.10		
Particulars		(Amount in Rs.)
Bank Funds received till date	I	5,27,68,82,363
Total Project Uses till date	II	7,18,19,68,594
World Bank Share @ 75% of the above	III	5,38,64,76,446
Funds Unutilized	IV	-10,95,94,083
Forecast for Project payments for the next 6 months	V	58,56,47,388
World Bank Share @ 75% of the above	VI	43,92,35,541
Less: Funds Unutilized		-10,95,94,083
Net funds required from the Bank	VII	54,88,29,623
Forecast for receipts from GoP for the next 6 months	VIII	18,29,43,208
*Funds disbursed by World Bank, but not released by GoP to PRBDB till 31.12.10	IX	47,63,50,000
Net Funds required from the World Bank	X	7,24,79,623

Punjab State Road Sector Project												
Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2010		
										Oct	Nov	Dec
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Actual			
									Difference			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	Original Planned			
									Modified Planned	-	-	100.00
									Actual	79.97	85.03	87.16
									Difference	-	-	-12.84
PSRSP/WB/UG/2/ CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somduitt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	70.33	76.85	82.95
									Actual	56.94	58.48	64.48
									Difference	-13.39	-18.37	-18.47
PSRSP/WB/UG/3/ CB	Upgradation of Attari-Chabba-Taran Tarn (including Tarntarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

Punjab State Road Sector Project Project Report Format - 4																							
Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR		Actual			Planned			To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US \$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US \$	Million INR	Million US\$	
REHABILITATION WORKS																							
PSRSPWB/RH4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	20.00	0.44	0.00%	545.980	12.133	545.98	12.13	9.100	545.60	12.12	100.07
PSRSPWB/RH5/NCB	Rehabilitation of Zira-Dharamkot	M/s Centrodorstroy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	3.50	0.08	0.00%	375.980	8.355	375.98	8.36	6.266	359.96	8.00	104.45
UPGRADATION WORKS																							
PSRSPWB/UG1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.94	75.0	105.90	2.35	1.77	150.00	3.33	70.60%	779.840	17.330	885.74	19.68	14.762	1,089.94	24.22	81.27
PSRSPWB/UG2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	122.90	2.73	2.05	165.50	3.68	74.26%	1,206.160	26.804	1,329.06	29.53	22.151	2,260.38	50.23	58.80
Assuming 1 USD = 45 INR																							

Punjab State Road Sector Project																	
Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR	WB share	
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	3.50	2.63	3.50	Work Completed	557.000	560.500	9.342	523.63	107.04%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.15	0.11	1.18	12.29	1.940	2.085	1.56	3.03	68.81%

**Punjab State Road Sector Project
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/C onsultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahma Putra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	-
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s GPL - Bhramputra Consotium Ltd. (JV)
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd

Appendix-2**Status of Agreed New/Updated Key Actions during 7th Implementation Support Mission of the World Bank in May 10**

No.	Key Actions	By whom	Target Date	Status
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)				
1	UG2-Detailed work program for completion of all the structures	Contractor	Pending	Pending
2	Decision on conversion of hard shoulders into paved shoulders	PRBDB/PWD	-	Complied
Social Safeguards				
3	Report on complaints by PAPs on additional land loss	PRBDB	August 31, 2010	Report submitted to the World Bank on 1 st Oct 2010
4	Draft end term evaluation report	Consultants / PRBDB	September 30, 2010	End Term Evaluation ongoing
5	Final Social report for corridors under OPRC	Consultants / PRBDB	-	Submitted
Environment Management				
6	Improve worksite safety on UG/1 and 2	PRBDB/PWD/ Contractor/CSC	Immediate corrective actions and close monitoring required	In process
7	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	-	Complied
8	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD/ Contractor/CSC	By July 31, 2010	In process
Financial Management				
9	Information to Bank that Annual	PRBDB		Audit certificate submitted to Bank on 29 th

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
	Financial Statements have been submitted to the Auditor General (AG) and AG invited to commence audit		-	Sep 2010.
10	Obtain Utilization certificates from other department for shifting of utilities	PRBDB	-	Ongoing
11	Provide a copy of Internal Audit Report for FY 09 – 10 to the Bank	PRBDB	September 30, 2010	Consolidated draft internal audit under review.
12	Meet with Auditor General for settlement of audit paras of Rs 23.53 crores for FY 08 - 09	PRBDB		Complied

Status of agreed actions during the previous mission(s)

<u>No.</u>	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Status</u>
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)				
1	Finalize the proposal to implement the findings of road_safety audit carried out by PM (Safety)	PRBDB / PWD / TAC / CSC	Jun. 15, 2009	Procurement under process
2	Organize a meeting with DEA for implementation of audit for Custom/ Excise Exemption	WB		Discussed at the portfolio review meeting. Complied.
3	<u>Quality of works on the package UG1-</u> arrange the rectification of works as per the specifications and submit an action taken report to the Bank	PWD/PRBDB	Jun 30, 2010	Report awaited from PWD
4	<u>Quality of Supervision Consultant -</u> Show Cause notice to be issued to the Consultants	PWD/PRBDB	Dec. 25, 2009	Complied
5	Drainage Issue -			

No.	Key Actions	By whom	Target Date	Status
	<ul style="list-style-type: none"> Submit the consolidated interim report including technical, social and environmental issues. 	PRBDB	Dec. 15, 2009	Complied
	<ul style="list-style-type: none"> Final Report 	PRBDB	Aug. 31, 2010	UG Civil Work Contracts still not complete
Institutional Strengthening Component				
6	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	(Overdue Legal Covenant)
7	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Jul. 31, 2009	(Overdue Legal Covenant)
8	Contract in place for PMC	PRBDB	Jun 30,2010	Contract agreement signed, services in progress
Social Safeguards				
9	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	Relocation of 2 CPRs ongoing on UG/2
10	Impact assessment of drains in the habitat to be completed	PRBDB / NGO	Jul. 15, 2009	Complied.
11	EIA and SIA of 2 km of stretch of RH 2	PRBDB	Jun 15, 2010	Report awaited from PWD
12	Remedial measures for the impact of drains in the packages other than RH 3	PRBDB	Apr. 15, 2010	Complied.
13	Environment and Social screening reports and ESMF for corridors under OPRC	Consultants / PRBDB	Dec. 31, 2009	Complied; Final report submitted
14	Revised report on SIA of Drain	Consultant	Dec. 15, 2009	Complied
Financial Management				
15	Hiring of Internal Auditors for FY 09-10 to be initiated	PRBDB	Immediate	Completed; agreement signed on 28 th July 2010.

No.	Key Actions	By whom	Target Date	Status
16	Provision of adequate funds to PRBDB for project implementation	PRBDB	Immediate	Complied.
17	Submission of FY 2008 – 09 Audited Financial Statements	PRBDB	Immediate	Complied
18	Filling up of vacancy at Mohali Division	PRBDB	Immediate	Complied
19	Ensure/enforce proper EMP implementation on UG/01	PRBDB/PWD/Contractor/CSC	Immediate	Complied
Environmental Management and Safeguards				
20	Improve EMP implementation on UG1 and UG2	PRBDB / Contractor / CSC	Immediately	Partially Complied
21	Complete closure (rehabilitation/restoration/enhancement works) activities on Rehabilitation Roads and on UG3	PRBDB / Contractor / TAC / CSC	Immediately	Rehabilitation of camp site and borrow area completed for UG/3 and RH works
Project Management				
22	Vacant positions ¹ in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.
23	Approved performance based incentives to be paid to PIU staff ²	GoP	July 31, 2009	Not complied.

¹ Legal Advisor, Chartered Accountant, PM (Procurement), PM (Contract)

² SLEC has principally approved Performance based incentives to PIU staff

Appendix 2A

WB PSRSP – Updated Procurement Management Plan (Dec 2010)**A. WORKS***1 USD = Rs. 50.00*

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,09,59,698	8.42	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	46,32,19,163	9.26	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,76,08,063	10.95	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	35,36,91,975	7.07	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,47,40,38,227	49.48				
Upgradation (Phase 1)								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	Date of start of work 1-Sep-07
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Date of start of work 29-Aug-07

WB/PSRSP/UG/3/N CB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,88,67,421	8.98	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,90,93,762	75.98				

Ref. No.	Contract Description (length)	Contract Price in INR	Modified Price in INR	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	12.52				

Ref. No.	Contract Description (length)			Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC (Phase 2)								
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 595 Km (comprising of following network packages) with Output & Performance Based Contracts			135.44	ICB	Prior	Jan-11	The figure indicates the funds available in present Loan. There may be scaling up of this component in view of length and nature of these contracts. Proposed revision subject to approval of Repeater Project and time period for implementation shall be next 10 years
a)	Package I: in Sangrur / Mansa / Bathinda region with approx. length of 199.0 km			135.44	ICB	Prior	Jan-11	
b)	Package II: in Bathinda-Mukatsar region with approx. length of 273.22 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project
Maintenance Works (Phase 2)								
WB/PSRSP/ABS/NCB	Road Safety Measures on Phase I roads			1.25	NCB	Post	Sep -10	Bid Evaluation ongoing.
	Total			1.25				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD.	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers	0.005	Shopping				26-Aug-09	Quotations are under review.
3	HIV/AIDS – Dispensing Machines	0.1	Shopping	No	No	Post	Nov-08	To be done by NGO
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets) 33 Sheets pending

5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.99						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		

Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07	30-Apr-08	Services of the consultant M/s ICT terminated.
The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.											01-Jul-08	30-Jun-09	Services Completed
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34									23-Jul-07	30-Jun-09	Ongoing
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Final Report submitted by the consultant.

Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	-	-	-	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Final Report awaited.
Total		3.52											

Phase II													Status
Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy Called Off										Consultancy Called Off	

Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Draft final bidding documents submitted to the World Bank in Oct 2010.
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.
	Collection of field data for major highways and bridges [Supplementary Contract Agreeemnt]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Collection of field data completed. Final Report awaited.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	Services ongoing

Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	5-Oct-10	18-Oct-10	01-Nov-10	01-May-12	Contract agreement signed on 18 th Oct 2010
Package 8	a) Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	
	b) Procurement of Experts(s) & support staff for guidance on RMF Secretariat establishment	0.250	SS										Services to be procured.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed
Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted .
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	

	1. Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress
Package 14	Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.20	QCBS	Post	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10					Evaluation Report along with the Draft contract agreement forwarded to WB on 16 th Nov 2010.
Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Post	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Contract agreement signed on 20th Sep 2010, services in progress
	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
Package 17	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	

	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.
	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-10	Services in progress
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	13-Sep-09	End term Evaluation ongoing
Package 20	External Evaluation of HIV/AIDS awareness	0.040		Post									Services to be procured.
	TOTAL	10.01											

Appendix 3

Status of Rehabilitation Packages												
											31-Dec-10	
1	2	3	4	5	6		7	8			9	10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
REHABILITATION WORKS :												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed	100%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	35,99,66,975	13-Jun-07	18	10-May-09	23	Work Completed	104%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	Total	205.47			2,48,63,94,056	2,54,50,33,347						

Appendix 4

Status of Upgradation Packages															
													Till	31-Dec-10	
1	2	3	4	5	6	6	7	8			9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		Original	Modified		
<u>UPGRADATION WORKS :</u>															
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,089,842,533	1,089,842,533	1-Sep-07	28	5-Dec-10	36	174	143%	114%	87.16%	81.27%
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,260,383,808	2,260,383,808	29-Aug-07	37	27-Apr-11	45	174	110%	90%	64.48%	66.12%
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	452,365,900	449,503,857	20-Apr-07	18	25-Mar-07	26	-	-	-	Work Completed	100.31%
	Total	153.04			3,802,592,241	3,799,730,198									

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st Oct 10 to 31st Dec 2010]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Oct	Nov	Dec	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	26th Oct 10	30th Nov 10	-	1) The Contractor has claimed for refund of entry tax. 2) Claim regarding non issue of excise exemption certificate for full quantity of reinforcement of steel.	1) Adjudicator has decided in favour of contractor ; matter is before Arbitration Tribunal 2) The Contractor is approaching GOI for seeking exemption on already purchased material.	Extension of time	The contractor has given its intention to raise this dispute before DB
UG/2	Ludhiana Malerkotla Sangrur road		23rd Nov 10		Claim regarding reimbursement of labour cess and entry tax	DB decided in favour of Employer excluding entry tax for Bitumen. Matter to pursue in Arbitration.	-	-
RH/4	Kapurthala Tarn Taran road	1st Dec 10			1) The Contractor claimed the payment for lab set up at plant site. This dispute was settled in favour of the Department by DB. 2) Dispute regarding payment withheld on account of price adjustment and extension of defect notification period	1) Internal hearing of arbitration was held on 15 th Dec 2010. 2) Matter is before Dispute Review Board	-	-

Appendix 5B

Site Visit by Adjudicators on NCB Contracts during quarter [1st Oct 10 to 31 Dec 10]

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter			
			OCT	NOV	DEC	Dispute	Action taken	Dispute	Action taken		
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	Matter is before Arbitration	-	-		
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	--	8 th Dec 2010	1) Change in % of bitumen component in indices for price escalation 2) Dispute regarding reimbursement of labour cess and sale tax. 3) Claim on disposal of pending disputes 5 (a to f)	1) Matter is before Arbitration 2) Adjudicator has decided in favor of contractor for labour cess . For sale tax, matter has been forwarded to sales tax department for clarifications. 3) Claim amount has been passed in favor of contractor	-	-		
RH/3	Phillaur Rahon Nagar road	S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Claimed for compensation for loss & profit of overheads on account of prolongation of completion of schedule, on loss of hire charges on plant & equipment, loss due to rise in price of different commodities , loss due to submission of bank guarantee.	Adjudicator has decided in favor of department. The contractor has moved to arbitration.	-	-		
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	--			Claim regarding loss and damages arising out of execution of contract	Matter before arbitration	-	-		
RH/6	Patiala Sirhind road	Sh. O.P.Goel , Former Director General, CPWD	Contract completed								
UG/3	Tarn Taran Chabbal Attari road	Sh. O.P.Goel , Former Director General, CPWD	--	-	-	Claims on account of extended date of completion	As Adjudicator has decided in favor of contractor, matter is before arbitration. Internal meetings going on.	-	-		

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

UPTO 31 Dec 2010

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES	
	Equipment		Goods		ISSUED		Equipment		Goods		ISSUED	
	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)	Number	Amount (INR)
PM /3b	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	21548000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	126178751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	32220911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	360000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	186459769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	146990753
UG /2	10	16,93,58,312	19	13,81,48,824	29	30,75,07,136	7	3,59,88,400	0	0	7	35988400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	64067490
Total of UG	38	25,13,34,135	39	62,45,78,263	77	87,59,12,398	26	19,83,44,013	2	4,87,02,630	28	247046643
Grand Total	97	43,17,58,473	133	1,74,69,13,025	230	2,17,86,71,498	44	33,38,65,031	5	9,96,41,381	49	433506412

- Note :**
- 1) Certificate No. PSRSP/WB/UG/2/ICB-45 dated 08.11.2010 has been issued to amounting to Rs. 3,35,000/-
 - 2) Certificate No. PSRSP/WB/UG/2/ICB-46 dated 08.11.2010 for quantity 2000 MT of VG-30 has been issued against balance quantity of bitumen 60/70 (bulk) of 4188 MT against Certificate No. PSRSP/WB/UG/2/ICB-22 dated 11.01.2008.
 - 3) Certificate No. PSRSP/WB/UG/2/ICB-47 dated 29.11.2010 and PSRSP/WB/UG/2/ICB-48 dated 29.11.2010 issued against Certificate Nos. PSRSP/WB/UG/2/ICB-12 dated 7.11.2007 and PSRSP/WB/UG/2/ICB-39 dated 02.04.2009. Certificate Nos. PSRSP/UG/2/ICB-12 and 39 have been cancelled.

Financial Effect :- Two fresh certificates have been added in the 'Goods' column against 'UG/2' which are shown in the report, and net financial effect comes to Rs. (-) Rs. 12,80,32,204/-

Appendix 7**Details of variation orders issued on PSRSP Contracts up to 31 Dec 2010**

S.No	Package	Contract	Original Contract value (INR)	Variation Amount (INR)	% of original Contract Price	Modified Contract Price(INR)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	47140561	5475389	11.62%	52615950
2	PM/2	Gurdaspur-Srihargobindpur Road	92428214	4533696	4.91%	96961910
3	PM/3a	Sunam Badbar Longowal Road	33743221	0	0.00%	33743221
4	PM/3b	Pakhokey-Tappa Road	29318070	1255334	4.28%	30573404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	121636495	6953565	5.72%	128590060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	50422980	1804591	3.58%	52227571
7	PM/6	Sitogana Dabwali Road	34494279	0	0.00%	34494279
8	PM/7	Faridkot-Ferozepur Road	44077772	98110	0.22%	44175882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	68093968	5376777	7.90%	73470745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	78246009	754139	0.96%	79000148
Total			599601569	26251601		625853170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	441421339	-14138719	-3.20%	427282620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	439182400	0	0.00%	439182400
3	RH/3	Phillaur-Aur-Rahon-Nagar	468434507	55194649	11.78%	523629156
4	RH/4	Kapurthala-Tarn Taran	547209758	-1614490	-0.296%	545595268
5	RH/5	Zira Dharamkot Road	347308823	22365944	6.44%	369674767
6	RH/6	Sirhind-Patiala	242837229	6539699	2.69%	249376928
Total			2486394056	68347083		2554741139
Upgradation Contracts						
1	UG/1	Kharar-Landran-Banur-Tepla	1089842533	0	0.00%	1089842533
2	UG/2	Ludhiana-Malerkotla-Sangrur	2260383808	0	0.00%	2260383808
3	UG/3	Attari-Chabbal – Taran Tarn Rd.	452365900	-2862043	-0.63%	449503857
Total			3802592241	-2862043		3799730198
TOTAL (All Phase I Works)			6888587866	91736641	–	6980324507

Appendix 8**Awareness Generation on HIV/AIDS**

Up to 31 Dec 2010

A) Details of awareness generation activities along Phase I roads

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	3951	4678	2695	7617	4527	9311	5356	6661	44796
Group Meeting	1141	1120	970	1203	899	851	916	1120	8220
Community Meetings	8	9	19	7	11	11	24	12	101
Wall Writing	3	15	10	16	17	22	15	15	113
Street Play / Magic Show	10	11	7	12	14	9	7	10	80
Rally	1	1	1	3	1	3	2	2	14
Awareness Camps	17	24	30	9	11	13	45	18	167
Film Show	13	18	21	25	11	34	22	25	169
Condom Depots	8	5	5	9	8	6	6	4	51
Slogan/Quiz Competitions	15	21	4	7	17	13	6	12	95
Mela Participation	3	2	1	0	4	5	1	2	18
Celebration Of Important days	2	1	0	1	1	1		2	8
Referral	16	31	9	11	14	67	65	23	236
Medical Camps	12	17	9	11	14	67	65	23	236
Media Campaigns	8 media campaigns on TV for 180 minutes								8
TRAININGS/ORIENTATION PROGRAMS									
Adolescent Training	4	2	3	4	7	5	2	7	34
Peer Educator Training	2	2	0	0	1	3	2	4	13
Youth Trainings	2	6	3	4	3	2	8	6	34
CBOs Training	1	1	1	1	1	1	2		8

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Orientation Program for PWD/PSRSP		6	2	2	1		2		12+2 (2 with PRBDB)
Orientation Program for Police Personnel		1		1	2	3	1		8
Orientation Program with construction companies	3	7	5	3	6	4	3	2	33
Orientation Program for para medical staff				1	1	1	3	1	7

B) Details of awareness generation activities along Phase II roads

Activities	Phase II, PSRSP roads						Total
	S 1	S 2	S 3	S 4	S 5	B 8	
One to One Contact	234	370	70	193	128	209	1204
Group Meeting	41	64	10	23	22	51	211
Community Meetings	1	6	0	3	3	0	13
Street Play / Magic Show	1	2	-	2	0	5	5
Awareness Camps	2	4	0	1	0	3	10
Slogan/Quiz Competitions	1	0	0	0	0	0	1
Poster Display	80	220	30	80	48	65	523
IEC Distribution	110	435	50	140	176	80	991
BCC Distribution	498	715	100	230	335	413	2291
Condom Distribution	2600	4000	500	1300	600	1800	10800
TRAININGS/ORIENTATION PROGRAMS							
CBO Trainings	0	1	0	1	0	0	2

Appendix 9

October - December 2010															
Contractor Performance on EMP - Rehabilitation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	Rehabilitation contract packages are completed.													
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium														
Phillaaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd														
Kapurthal Tarn Taran	M/s C&C Construction Ltd														
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd														
Sirhind Patiala	M/s Singla Construction & Co														

Contractor Performance on EMP - Up-Gradation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.
Tarn Taran Chabal Attari	M/s C&C Construction Ltd	UG/3 contract package is completed.													

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A

Land Acquisition Status

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 10

Appendix 10-1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08	
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee	
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.	
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08	
	Title Holders		03.07.08	30.07.2008&30.09.08	11.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08	
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07		
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)		Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)			28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)	03-05-2007		18-07-07	01.10.07	Approved by PRBDB on 31.10.07	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)	04-04-2007		18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Patiala-Sirhind	Non Title Holders (NTH)	04-04-2007		18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.	
Bypasses							
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.	
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.	

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards
Up-gradation road corridors						
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA		
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA		
Bypasses						
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Khara-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	This Road had no Land Acquisition (TH)							
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	108	15.02.08			
Rehabilitation Package						
Phillaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tam Taran	15	15	17.09.08	Nov, 09		
Tam Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities													
Ref No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewearage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	85.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	692	99.57%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								