

# Punjab State Road Sector Project

Project No. P 090585-IN

Loan No. 4843-IN

## Quarterly Implementation Progress Report # 2

Reporting Period: 1<sup>st</sup> July 2007 to 30<sup>th</sup> September 2007



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**Punjab Roads & Bridges Development Board**  
Chandigarh, INDIA

Project Name: Punjab State Road Sector Project                      Project No. P090585-IN  
Loan No.4843-IN

Report Name: Quarterly Implementation Progress Report #2

Reporting Period: 1<sup>st</sup> July 07 to 30<sup>th</sup> Sept 07

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### **ISSUE REGISTER**

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### **List of Acronyms**

BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CPR	Common Property Resources
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
EMP	Environmental Management Plan
FMR	Financial Management Report
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
IDS	Institutional Development Studies
MPR	Monthly Progress Report
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
NGO	Non Government Organization
NO	No Objection
NTH	Non Title Holders
OPRC	Output & Performance Based Road Contracts
PM	Periodic Maintenance Work
PRBDB	Punjab Roads & Bridges Development Board
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Up-gradation Work
OPRC	Output & Performance Based Road Contract

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## Quarterly Implementation Progress Report

### **EXECUTIVE SUMMARY**

This Quarterly Implementation Progress Report (#2) has been prepared in pursuance of Section II A (1) of the Project Agreement and covers the period from 1st July 07 to 30th September 07.

Till 30th September 2007, total receipt of funds to PRBDB for PSRSP is Rs. 139 Crores. Rs 80.17 Crores were received from WB and GOP has contributed Rs 58.84 Crores.

Till date Rs 121.00 Crores has been spent on the Project including Rs. 59.84 crores during the quarter.

Rs. 156.17 Crores were disbursed by GOI to GOP on 20th Sept. The transfer of these funds to PRBDB is under way. Total loan disbursed by WB ending Sept 07 is USD 59.40 Million (23.79%) against a target of USD 17.65 Million.

Current forecast for requirements of funds for the next two quarters (beginning 1st Oct 07 to 31st Mar 08) is Rs 294.51 Crores.

As a part of project preparation for Phase -2 of the Project, the bidding process for hiring of consultancy services for preparation of detailed project report for Long Term Maintenance Contract is likely to be terminated due to changed circumstances. However, bidding process for OPRC has been initiated and the Consultant is proposed to be hired by February 08.

The Technical Audit Services for rehabilitation works are affected by under-staffing and the matter has been taken up with senior management of the Consultant to resolve the issue.

The Construction Supervision Consultancy Services for upgradation work were started on 23rd July, 2007 with the Consultant having mobilized majority of its key professional staff.

The draft final report for Institutional Development Studies submitted by IDS consultant is under scrutiny of senior management of GoP.

Considerable progress has been achieved by NGO for RAP implementation. The negotiations for land have been completed and entire land is proposed to be acquired by end of 2007.

The process of retaining other consultants for HIV/AIDS Awareness, Reclassification of State Road Network, Preparation of GIS Road Network, Road Safety Awareness and Computerization of PWD etc. has also been initiated during this quarter.

A Contract Management Workshop on Use of FIDIC documents was organized from 07<sup>th</sup> to 09<sup>th</sup> September successfully.

Pre-construction activities pertaining to forest clearance are proceedings satisfactorily except for one road (Chandigarh –Landran –Sirhind) where additional land has been identified for construction of side drain. This clearance is likely to be received by October, 2008.

Substantial delay has been observed on shifting of electric utilities which is critical as forest clearance & the shifting of other utilities is dependent on shifting of electric lines. A meeting with senior functionaries of electricity board is scheduled in first week of October to sort out this issue.

The delay in progress on Periodic maintenance contracts during last quarter was made over during this quarter. Cumulative progress under this component is 84.86% to a schedule of 89.41%. Eight of the works have been substantially completed, and three are in defect liability period. The progress on remaining works of PM/4 & PM/5 work is likely to be completed in next quarter. A defect has been observed on PM/1 . The reason is being investigated, and proper corrective action shall be taken accordingly.

The mobilization on RH/1, RH/2, RH/3, RH/5 & UG/2 is nearing complete; albeit some what delayed. The physical works have now begun. The progress on these contracts is very nominal, and is lagging behind the target. The contract of RH/6 was re-bid & awarded during the quarter. Progress on all these works is likely to pick up during next quarter.

All the three ICB contracts, RH/4, UG/1 & UG/2 were awarded during the quarter. The contractors are mobilizing on these works. On UG/2, one row of trees was inadvertently left by Forest department while submitting the case for approval to MoEF. The approval on the same is expected during this quarter.

No complaint has been received during the quarter.

Overall Project progress is satisfactory.

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## **SUMMARY OF ACTIVITIES**

### **1 General**

#### **1.1 Reporting Requirements**

Monthly Progress Reports: During this quarter (#2, July–Sept 07), Monthly Progress Reports of June, July and August 2007 were issued in their successive months.

Quarterly Implementation Progress Report: During this quarter (#2, July–Sept 07), First Quarterly Implementation Progress Report (#1, April–June 07) was issued on 10<sup>th</sup> Aug 07.

#### **1.2 Loan Status**

After the loan became effective, the first installment of **Rs. 80.17 crores** was received from World Bank on 12<sup>th</sup> July 2007 against the claim made on 16<sup>th</sup> May 2007.

During this quarter, total receipt of funds from GOP for PSRSP was Rs 11.72 Crores. Total receipt from GOP ending 30<sup>th</sup> Sept 2007 is Rs. 57.90 Crores.

**Thus, total receipt for PSRSP ending 30<sup>th</sup> Sept 2007 was Rs. 139 Crores.**

During the quarter, Rs. 59.84 Crores were spent on the Project. Overall expenditure ending 30<sup>th</sup> Sept was **Rs 121crores**. This is **8.07 %** of total Project cost.

The current forecast of the funds requirement for next two quarters is **Rs 294.51** Crores and the World Bank loan proposed to be availed is approximately **Rs 227.65** Crores (57.63 Million USD @ 1 USD = 39.50 INR).

#### **Disbursement Claims**

During this quarter the disbursement made by WB was 38.51 Million USD. **Total disbursement made by WB till 30<sup>th</sup> Sept 2007 was 59.40 Million USD** (23.79 %) against a target of 17.65 Million USD.

One disbursement claim (totaling Rs 177,79,86,181) was filed with Controller of Aid, Audit and Accounts, Ministry of Finance, Government of India on 24th Aug 07.. Against this claim, Rs 156.17 Crores was released by MOF, GOI to GOP on 20<sup>th</sup> Sept 2007. Transfer of these funds to PRBDB is underway.

### **1.3 Financial Management**

GOP had made a budgetary provision of Rs 275 Crores in the Current Financial year for PSRSP under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan).

During this quarter, the total receipt of funds to PRBDB for PSRSP is Rs 92.08 Crores. WB remittance is Rs. 80.17 Crores, GOP remittance is Rs 11.72 Crores and from Other receipts/ income is Rs 0.19 Crores.

Till 30<sup>th</sup> Sept 07, total receipts of funds to PRBDB for PSRSP is Rs. 139 Crores (WB funds 80.17 Crores, GOP funds Rs 57.90 Crores and Other Income Rs 0.90 Crores).

Rs 9,51,59,431 transferred as temporary loan from Administrative Account of PRBDB to the Project during last quarter was remitted back to PRBDB.

During this quarter, Rs 59.84 Crores were spent on the Project. Expenditure made on the various components of the Project is Rs 26.49 Crores and Advances to the suppliers/ others amounting to Rs 33.34 Crores. No recoveries were made during the quarter.

Till 30<sup>th</sup> Sept 07, total expenditure (reconciled) on the Project is Rs 115.92 Crores. This is 7.74 % of the total project cost.

The FMR reports are included as Appendix - 1.

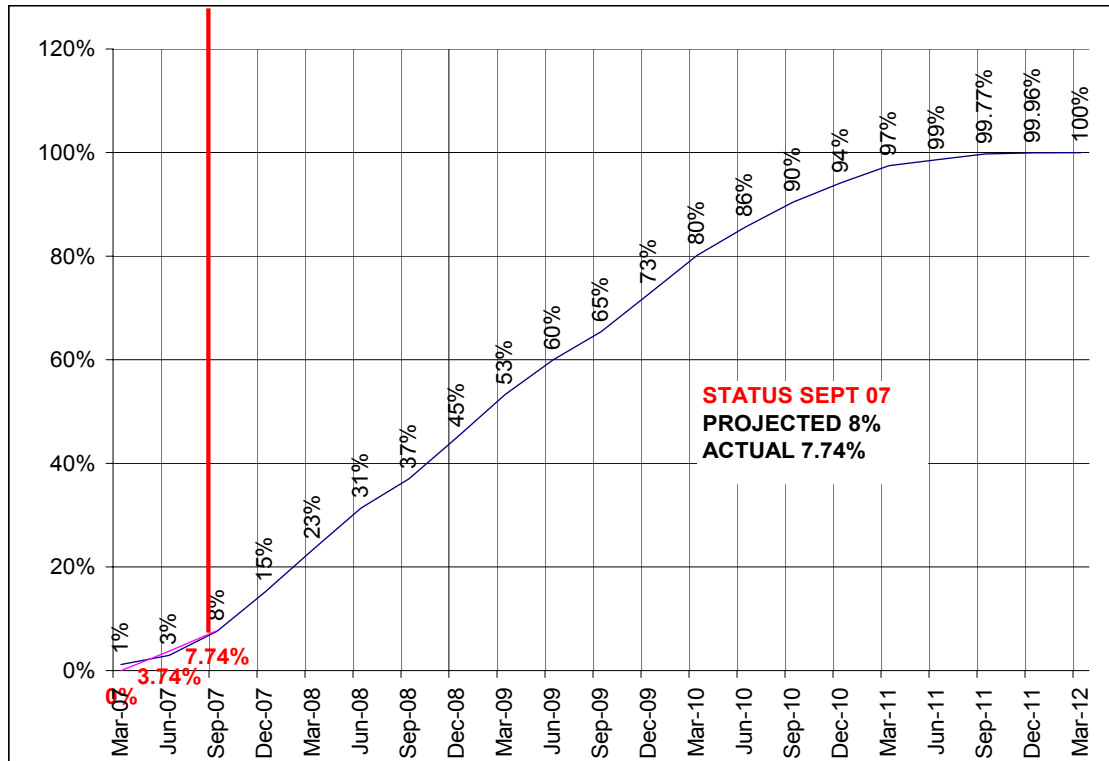
No External or Internal audit was carried out during this quarter.

For putting in place internal audit arrangements, TOR for carrying out quarterly audit of PRBDB as well as Field Divisions were finalized. Audit of claims received under PPF



a/c No. 4170 was done in Jul 07 and audit certificate received on 14<sup>th</sup> Aug 07, for which comments from WB are awaited.

Contract was signed on 13th September 2007 for carrying out half yearly audit of PRBDB as well as Field Divisions.



**1.4 Bank Mission**

Limited World Bank Mission had visited Punjab from 14<sup>th</sup> to 17<sup>th</sup> Sep 07 during this quarter.

Earlier Implementation Support Mission had visited Punjab from 17<sup>th</sup> to 27<sup>th</sup> March 07. Status report of action points agreed during the Mission visit is at Appendix - 2.

The next Implementation Support mission is scheduled in Oct 07.

**1.5 Empowered Committee meeting**

8<sup>th</sup> meeting of the State level Empowered Committee was held on 6<sup>th</sup> Aug 2007 during this quarter.

## **1.6 Project Steering Committee meeting**

No meeting of Project Steering Committee was held during this quarter.

## **2 Project Management and Implementation**

### **2.1 Procurement Status**

#### **(A) Works**

- For the ICB contract package RH/4, the Contract agreement was signed on 20<sup>th</sup> Aug 07, and the Notice to Proceed with works was issued on 5<sup>th</sup> Sep 07.
- For the NCB contract package RH/6, SPN was issued on 3<sup>rd</sup> July, and bids were opened on scheduled date 6<sup>th</sup> Aug 07. The LoA was issued on 3<sup>rd</sup> Sept 07 and contract agreement was signed on 10<sup>th</sup> Sept. Notice to proceed with works was issued on 11<sup>th</sup> Sep 07.
- For the ICB contract package of UG/1, LoA was issued on 12<sup>th</sup> July, the contract agreement signed on 20<sup>th</sup> Aug 07 and Notice to proceed with work issued on 1<sup>st</sup> Sep 07.
- For the ICB contract package of UG/2, LoA was issued on 12<sup>th</sup> July, the contract agreement signed on 20<sup>th</sup> Aug 07, and the Notice to proceed with work issued on 29<sup>th</sup> Aug 07.

#### **(B) Goods**

- For the preparation of GIS maps of Road network in Punjab, the amount of Rs. 20.13 lacs has been deposited with Punjab & Chandigarh Geo-Spatial Data Centre, Survey of India, Chandigarh (SOI) to procure the required Digital maps. NO from the Ministry of Defence on procurement of digitized OSM Sheets for the entire state of Punjab was received 27<sup>th</sup> Aug 2007.
- Simultaneously, National Remote Sensing Agency, Hyderabad (NRSA) was also requested to supply 154 ortho corrected Mono Digital data, for which an amount of Rs. 24.64 lacs already stands deposited with NRSA.

**(C) Services**

- EOI was issued for five consultancy packages:
  - Phase – II (Package II) – Output & Performance based Contracts on 9<sup>th</sup> Jul 07
    - 17 EOIs received
  - Phase – II (Package VII) – Road Safety Awareness on 23<sup>rd</sup> Aug 07
    - 17 EOIs received
  - Phase – II (Package XI) – Training Social and Environmental on 23<sup>rd</sup> Jul 07
    - 19 EOIs received
  - Phase – II (Package XIV) – Surveys (Road user, Pavement condition, Speed, etc.) on 13<sup>th</sup> Sep 07
    - Closing date 16<sup>th</sup> Oct 07
  - Phase – II (Package XVI) – Computerization of PWD (B&R) on 3<sup>rd</sup> Sep 07
    - Closing date 3<sup>rd</sup> Oct 2007
- Evaluation of Technical proposal was completed for one Consultancy package,
  - Phase – II (Package III) - HIV/AIDS Awareness
- Financial proposal for Phase – II (Package III) - HIV/AIDS Awareness was opened on 7<sup>th</sup> Aug 07
- For the preparation of GIS maps of Road network in Punjab, Contract Agreement was signed with M/s CCE, Punjab Engineering College, Chandigarh on 25<sup>th</sup> Jul 07.

Revised Procurement Plan for the next eighteen months is at Appendix - 2A

**2.2 Implementation Status - Civil Works****Periodic Maintenance Works**

There are ten Periodic Maintenance contracts in Phase I.

During this period, mainly the bituminous overlay work of 93 Km (30.29%) road was carried out on various project sites. Till 30<sup>th</sup> Sept 07, the road length of 291 Km (86.29%) has been completed.

Eight works (PM/1, PM/2, PM/3A, PM/3B, PM/6, PM/7, PM/10 and PM/11) stand substantially completed.

Slippage of bituminous overlay was observed in half lane width of about 1.5 km stretch of PM/1 road. The contractor has been asked to rectify the defect.

The work on PM/4 contract is progressing as per schedule.

On PM/5 contract, the contractor was issued Notice of Intent to terminate the contract on unsatisfactory mobilizations and work progress,. Subsequently a Management review meeting was held by the Chief Engineer with the senior management of the agency on 4<sup>th</sup> July. Afterward, contractor mobilized adequately and progress of work has improved accordingly. Upto 30<sup>th</sup> Sept 07, about 28% work has been completed after a lapse of 77% time period (modified time period).

A portion of about 400 m of PM/6 has started sinking (possibly due to water logging in this area) resulting in surface undulations. The defect liability period of this contract expired on 25<sup>th</sup> Sept 07. Concerned Executive Engineer has been directed to get the investigations done & take suitable corrective action accordingly.

**On all Periodic maintenance contracts, 42.39% progress achieved against a target of 30.58% during this quarter. This helped to cover delay faced earlier.**

**The cumulative physical progress recorded till Sept end is 84.86% against targeted 89.41%.**

**Cumulative scheduled progress for next quarter (Oct 07 – Dec 07) is 98.73%. PM/4 is targeted to be completed during this quarter, and PM/5 is expected to finish in the first quarter of 2008 (Jan 08 – Mar 08).**

In the earlier part of this quarter also, work on PM roads was affected by short supply of bitumen from the Refineries. The Project Director – PRBDB held a meeting with the Officials of oil companies on 10<sup>th</sup> July. Oil companies agreed to supply bitumen as per agreed schedule.

The status of Periodic Maintenance works is given in Appendix – 3.

## Rehabilitation Works

There are six Rehabilitation works contracts in Phase I.

**Contract RH/1** (Zira-Ferozepur road): Notice to proceed with work was issued on 13<sup>th</sup> Jun 07. Physical progress was not satisfactory during this quarter, Only 0.2% of progress has been achieved after lapse of 19% contract period The progress is expected to increase in coming months.

The contractual agency is same for both RH/1 & RH/5 (Zira Dharamkot) contracts. Contractor intends to use the same camp site, including Lab, HMP and WMM plants both these contracts. Engineer has requested the contractor to give justification in this regard supported by the Work Program of each of the contracts. The contractor is mobilizing the main plants i.e. HMP, WMM and Concrete B/ Plant Erection of 1 no. WMM plant of 200TPH is completed. The mobilization of Plants & equipment is likely to be completed by 2<sup>nd</sup> week of October. Camp Office & Laboratory has been made functional. Project Manager & other key staff has been mobilized.

Site Survey (TBM shifting and Centreline marking), Site Clearance (Stump removal and Clearing & Grubbing), Hard shoulder construction, Culverts widening, Drain construction and repair of existing road have been taken up so far. The contractor has also started stock piling of GSB and other Aggregate material at Camp site.

**Contract RH/2** (Chandigarh-Landran-Chunni-Sirhind): Notice to proceed with work was issued on 7<sup>th</sup> May 07. This work is delayed. The cumulative physical progress achieved is only 0.233% against the schedule progress of 10.66%.

Erection of HMP is in progress. WMM plant is still to be mobilized at site. The Project Manager and other key personnel were mobilized in the month of Aug.

Site Survey (TBM shifting and Centreline marking), Drain construction, Routine maintenance, Soil investigation at Lakhnour bridge, Temporary diversion work are the activities in progress.

**Contract RH/3** (Phillaur-Aur-Nagar-Rahon): Notice to proceed with work was issued on 12<sup>th</sup> Jun 07. Very nominal Physical progress achieved against the target of 7.81%.

Construction of Main laboratory building and erection of WMM plant has been completed. The lab apparatus for bituminous work is awaited. The erection of HMP plant is in progress.

Survey (TBM shifting, Centreline marking), Site Clearance and Clearing & Grubbing work activities are in progress. Borrow area for Soil and GSB have been tested and submitted to Engineer for approval.

**Contract RH/4** (Kapurthala-TaranTarn): Commencement date of this ICB contract was 5<sup>th</sup> Sept 07. The contractor has started mobilization of plants, equipment & personnel. Construction of Site office and Main laboratory building has started at selected Camp site.

**Contract RH/5** (Dharamkot-Zira): Notice to proceed with work was issued on 13<sup>th</sup> Jun 07. Presently, the progress of main work is not satisfactory, only 0.8% work has been completed after lapse of 19% contract period. The progress is expected to increase in coming months.

The contractual agency intends to use the same camp office, lab & main plants for RH/1 & RH/5 contracts.

Site Survey (TBM shifting and Centreline marking), Site Clearance (Stump removal, Clearing & Grubbing), Hard shoulder construction, Culverts widening, Drain construction and Existing road repair work are in progress. The contractor has started stock piling of GSB and other Aggregate material at Camp site.

Project Manager & other key personnel have been mobilized.

**Contract RH/6** (Patiala-Sirhind): Letter of acceptance for this contract was issued on 3<sup>rd</sup> Sept 07 and the Contract agreement signed on 10<sup>th</sup> Sept 07. The notice to

proceed with work was issued on 11<sup>th</sup> Sept 2007. The contractor has selected the site for Camp construction. The mobilization of equipment and staff has also begun.

**On RH/1, RH/2, RH/3 & RH/5, after initial mobilization of Equipment and Staff, the physical works have begun. Though the physical progress is lagging behind the schedule on all these Rehabilitation contracts, it is likely to pick up from October 07 onwards.**

The status of Rehabilitation works is given in Appendix – 4.

### **Upgradation Works**

There are three Upgradation packages in Phase–I.

**Contract UG/1** (Kharar-Banur-Tepla): Commencement date of this ICB Contract is 1<sup>st</sup> Sep 07. The contractor has started the Site survey-TBM shifting etc.. The identification of Camp site, mobilization of equipment and key personnel is yet to begun.

**Contract UG/2** (Ludhiana-Malerkotla-Sangrur): Commencement date of this ICB Contract is 29<sup>th</sup> Aug 07. The contractor has started the mobilization of equipment and key personnel at site.

**Contract UG/3** (Attari-Chabal-TarnTaran), the Notice to proceed with work was issued on 20<sup>th</sup> Apr 07. The cumulative physical progress of 0.5% has been achieved against the schedule progress of 1.33% (as per revised Work programme).

Camp site & Laboratory has been established. Plants (HMP, WMM ) have been erected.

Site Survey (TBM shifting and Centreline marking), Site Clearance, Clearing & Grubbing, Routine Maintenance, Existing road repair, Culvert Widening work activities are progressing on entire stretch.

The status of the Upgradation works is provided in Appendix - 5.

### **2.3 Custom / Excise Exemption Details**

Up to 30<sup>th</sup> Sept 07, **53** Excise duty exemption certificates [Periodic Maintenance (16), Rehabilitation (29) & Up-gradation (8)] and **11** Custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (5) & Up-gradation (6)] have been issued.

Details are tabulated at Appendix – 6.

### **2.4 Variation Details**

Variation orders amounting to Rs 1,99,19,842 have been issued on Periodic maintenance contracts. On none of the contract, the total value of the variation orders has exceeded 15% of the original contract price.

Details of all variations orders are at Appendix - 7.

### **2.5 Consultancy Services**

#### **PHASE I**

#### **Phase I (Package I): Feasibility Study**

#### **Lead Consultant: M/s CES (India) Pvt. Ltd., New Delhi**

The draft Road Safety Assessment report (Revision - 2) submitted by the Consultant as a final deliverable towards Part A of the services, was shared with the IG (Traffic) for his comments. Upon the submission of the Final Road Safety Assessment Report in August, thirty copies of the same were forwarded to the Inspector General (Traffic), Chandigarh for onward distribution to all the districts of the state. In addition, a modified Accident Report Form along with the guidelines for filling the form was also sent to Inspector General (Traffic) for finalization and collecting additional data for previous two years.

#### **Phase I (Package II) – Technical Audit Services for Rehabilitation Works**

**Lead Consultant: M/s Intercontinental Consultants & Technocrats Pvt. Ltd., New Delhi.**



A formal letter giving concurrence to the revised service, start up date of the services as 26th Mar 07 was issued by the Consultant during this quarter. The Consultant intimated that they were proposing to shift their current Team Leader from the assignment on administrative grounds and submitted a replacement CV for Client's consideration and approval which was turned down. TAC services are impacted by understaffing and the position is further exacerbated by leaving of the junior staff. This issue has been taken up with the senior management of the TAC.

The Consultant has submitted the monthly progress reports for July and August, which also included the progress report of all works for which consultant is acting as TAC.

### **Phase I (Package III) – Construction Supervision Consultancy services for Upgradation works**

#### **Lead Consultant: M/s BCEOM Societe Francaise d' Ingenierie, France**

Following the approval of the CVs of the key and sub professional staff proposed to be replaced by the consultant, the services under the Contract were commenced on 23<sup>rd</sup> Jul 07. The Consultant established two site offices one in Kharar (Distt: Mohali) and the other in Malerkotla (Distt: Sangrur) and mobilized most of its key professional staff.

The bid evaluation of Patiala Sirhind Road was completed by the Consultant and the Bid Evaluation Report was submitted to the Client on 30<sup>th</sup> Aug 07. The Consultant also submitted the revised design of Jagera Bridge to minimize land acquisition on Ludhiana-Malerkotla-Sangrur project road including the BOQ and detail estimates, for Client approval on the Variation.

Two monthly progress reports for the month of July and August were submitted by the Consultant during this quarter on 6th and 18th Sept 07.

The Consultant proposed fresh CVs of Training Expert and Senior Quantity Surveyor (Key professional staff) for approval of the Client. These CVs are currently being evaluated .

**Phase I (Package IV) – Institutional Development Studies****Lead consultant: M/s Pricewaterhouse Coopers Pvt. Ltd., New Delhi**

Mr. Allan Kennaird, the new Team Leader for the Consultant was present on the assignment from 30<sup>th</sup> Jul 07 to 3<sup>rd</sup> Aug 07. During this time his meetings with Hon'ble Public Works Minister, Hon'ble Finance Minister, Principal Secretary Finance and Secretary PWD (B&R) were arranged. In the meetings, the key recommendations on the institutional strategy for Punjab Road Sector including dedicated funding mechanism for the sector were presented by the Consultant.

The Draft Final Report was submitted by the Consultant and its recommendations were discussed with WB (Ms. Isabel Chatterton, Task Team Leader-PSRSP and Mr. Ben Gericke Institutional Development expert) on 14<sup>th</sup> and 15<sup>th</sup> Sept during their Chandigarh visit. It is expected the comments on Draft Final Report shall be finalized in the month of October. In a meeting of SPW with WB on 15<sup>th</sup> Sept, it was agreed to set up a departmental review committee to liaison with the Consultant and facilitate the consensus & finalize the report on the proposed reforms.

**Phase I (Package VI) - RAP Implementation****Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow**

The NGO had completed the verification survey of **Non-Title holders** as well as CPR's along the project corridors during first quarter.

NGO has submitted Microplans (for Non Titleholders) for Zira-Ferozepur(RH/1), Chandigarh-Landran-Chunni-Sirhind(RH/2), Phillaur-Nagar-Aur-Rahon (RH/3), TarnTaran-Kapurthala (RH/4), Dharmakot-Zira(RH/5) , Patiala-Sirhind (RH/6), Malerkotla-Sangrur stretch (UG/2) and TarnTaran -Chhabal-Attari (UG/3). For Kharar Banur Tepla (UG/1) & Ludhiana Malerkotla stretch (UG/2) submission of Microplan is awaited

The Verification of **Title-holders** is going on for Ludhiana-Malerkotla-Sangrur and Kharar-Banur-Tepla roads. 80% work for the collection of land record of last twelve years (Barasala) has been completed.

The NGO has submitted the:

- Updated/ verified data of Title holders for 8 villages out of 11 villages on Kharar-Banur-Tepla road.
- Updated data and Final micro plan of Title holders for all 5 villages on Malerkotla-Sangrur stretch of Ludhiana-Malerkotla-Sangrur road package.

Format of identity cards finalized for title holders and non title holders.

## **Phase II**

### **Phase II (Package I) - DPR for Long Term Maintenance contracts for Phase II Roads**

The discussions with the preferred consultant were concluded with the last negotiation meeting in the month of July. Certain clarifications were sought through a series of emails from WB on the conclusion of negotiation. The case for 'NO' on Draft Contract for this package was sent to the World Bank on 1<sup>st</sup> Aug 07. Clarifications were requested by the World Bank on 30<sup>th</sup> Aug, 2007.

However, termination of this consultancy is being deliberated owing to the following reasons:

- a. The Government of Punjab is also piloting a separate Long Term Maintenance Contract program which is being implemented by PWD from the next financial year. Therefore a separate Consultancy service for the same shall only duplicate the efforts.
- b. Government of Punjab is contemplating to replicate OPRC on other parts of the network as well. The size of the pilot project is thus being increased. Carrying out two different consultancy packages on smaller lengths of network shall thus not be beneficial.
- c. Two different Consultancies (Long Term Maintenance & OPRC) of this nature would require significant coordination between the two consultants and the

Client. Besides, the OPRC contracting enjoys several advantages over the conventional form of contracting.

The World Bank advised that a formal letter seeking NO for the termination shall be required from the Client before the bidding process could be terminated.

### **Phase II (Package III) – HIV/AIDS Awareness**

Technical proposal received from NGO/ Consultants, evaluated in July 07. Out of all 5 Consultants/NGOs, only 1 NGO namely M/s Advantage India, New Delhi is technically qualified. Financial Proposal of the sole qualified bidder M/s Advantage India, New Delhi was opened on 7<sup>th</sup> Aug 07 and subsequently discussion/ negotiation meeting is also conducted on 22<sup>nd</sup> Aug 07. The bid price quoted by the bidder is more than the threshold limit set for consultancy service subject to post review. The draft contract document along with the combined evaluation report was sent to the World Bank on 1<sup>st</sup> Sept 07 for securing NO.

Upon the receipt of 'NO' from the World Bank, the preferred Consultant shall be invited to sign the Contract Agreement.

### **Phase II (Package IV) – Reclassification of State Road Network**

The Expressions of Interest were received from the 18 Consultants on 23<sup>rd</sup> Jul 07. RFP was finalized and the final TOR was sent to World Bank for record on 18<sup>th</sup> Jul 07. The RFP was issued to the short listed consultants on 10<sup>th</sup> Aug 07. Only two consultants participated in the Pre-proposal meeting held on 27<sup>th</sup> Sep 07. Another two consultants have indicated their inability to participate in the bidding process. The technical proposals are to be received by 11th Oct 07.

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**Phase II (Package V) – Preparation of GIS maps for Road network in Punjab****Lead consultant: M/s CCE, Punjab Engineering College, Chandigarh**

Single Source Selection (SSS) method of procurement was adopted for hiring this Consultant. The Contract Agreement was signed on 25<sup>th</sup> Jul 07. In the month of Aug and Sept 07, total six introductory GIS workshops were conducted at various PWD Divisional level offices. The PWD staff was made aware of the methods, procedure and technology that CCE PEC is using and the role of PWD B&R in this assignment. These workshops were well attended.

NO from Ministry of Defence for procurement of digitized SOI maps was received during the quarter.

The license agreement with Survey of India regarding the use of SoI digital maps was signed on 23<sup>rd</sup> Jul 07. An amount of Rs. 20.13 lacs has been deposited with Punjab & Chandigarh Geo-Spatial Data Centre, Survey of India, Chandigarh (SOI). Three meetings have been held by CCE with SOI, pursuing SOI for expeditious supply of Toposheets.

National Remote Sensing Agency, Hyderabad (NRSA) has been requested for supply of 154 ortho-corrected Mono Digital data sheets, for which an amount of Rs. 24.64 Lacs has been deposited with NRSA.

**Phase II (Package VI) – Transport Sector Master Plan**

Extensive discussions were held on the TOR of Transport Sector Master Plan with Ms. Isabel Chatterton, Task Team Leader-PSRSP and Mr. Ben Gericke, Institutional Development expert of World Bank during their visit to Chandigarh on 14<sup>th</sup> and 15<sup>th</sup> Sep 07. The TOR is being redrafted as per the discussions and shall be re-submitted in the month of October.

**Phase II (Package VII) – Road Safety Awareness**

The Expressions of Interest for the services was published in the media on 23<sup>rd</sup> Aug 07. The 17 EOIs (3 foreign and 14 national firms) were received up to 24<sup>th</sup> Sep 07. The EOIs are currently in the process of being evaluated.

**Phase II (Package VIII) – Road Fund Secretariat**

The Draft Final Report of M/s PwC was received in the month of July. The proposal regarding the creation of dedicated and sustainable source of funding road maintenance activity was forwarded to the Government in the month of August. The proposal for road fund scheme is with the office of Accountant General Punjab for securing their comments. Draft TOR is under preparation for engaging consultants to establish Technical Secretariat of Road fund . The advertisement requesting EOI for this consultancy is proposed to be issued in 1<sup>st</sup> week of October.

**Phase II (Package IX) – Asset Management Software Development & Training**

The services under this package shall be taken up once the consultancy for OPRC services have commenced.

**Phase II (Package X) – Training IT, Contract Management, Quality Control & Procurement**

A Contract management workshop (using SBD of WB for ICB contracts), spread over three days from 7<sup>th</sup> to 9<sup>th</sup> Sept was held in Chandigarh to acquaint the staff of PWD to the current best practices in the field of Contract Management, especially the ICB contracts. Consultants & Contractors personnel also participated in this workshop.

**Phase II (Package XI) – Training Social and Environmental**

EOI for the services was published in local and national newspapers on 23<sup>rd</sup> July 07 with the last date of submission being 22<sup>nd</sup> Aug 07. In response to this, 19 EOIs were received, presently those are under evaluation.

**Phase II (Package XII) – Training – Financial Management**

PPF audit was conducted during this month. The Financial Management training was imparted to the officers/ officials of the all the PRBDB dedicated divisions by the Chartered Accountant & Controller Finance of PRBDB. Training to Tally operators of 4 PSRSP field divisions was also provided during this quarter. Training in Central Works Division, Punjab PWD (B&R) Amritsar and Construction Division Punjab PWD (B&R) Kapurthala is planned in the month of October.

**Phase II (Package XIII) – Road Safety Database, Training etc.**

As per inputs received from the World Bank, revised TOR for the services was sent to the World Bank on 24<sup>th</sup> Jul 07. After the comments received from World Bank, TOR were modified. The EOI has been published on 23<sup>rd</sup> Aug 07.

**Phase II (Package XIV) – Surveys (Road user, Pavement condition, Speed, etc.)**

Some surveys proposed out under this consultancy service, have been included as a part of TOR for reclassification of State road network.

Services for Road user surveys shall be performed separately. The draft TOR for consultancy of conducting Road User Survey was sent to the Bank on 17<sup>th</sup> Aug 07 and their comments were received on 30<sup>th</sup> Aug 07. The EOI for the road user surveys was published in leading newspapers and other media on 13<sup>th</sup> Sep 07. The last date for the receipt of the EOIs from interested Consultants is 16<sup>th</sup> Oct 07. Remaining surveys have been proposed to be carried out under consultancy service for Reclassification of State road Network.

**Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP**

No action was taken during the quarter for these services.

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## **Phase II (Package XVI) – Computerization of PWD (B&R)**

It was decided to procure the services of consultants for turnkey solution for computerization of Punjab PWD (B&R). Earlier it was proposed as procurement of goods, following two stage of bidding procedure. Advertisement requesting EOI for this consultancy service was issued on 3<sup>rd</sup> Sep 07. The closing date for receipt of EOIs is 3<sup>rd</sup> Oct 07.

### **2.6 Implementation of Environment Management Plan**

#### **Inspection of Construction Sites**

##### **Periodic Maintenance Works**

The site inspections were made on all Periodic Maintenance work sites almost every month. The issues related to Traffic management, Road user safety, Personal protection and Compliance of environmental mitigation measures were brought in the knowledge of the concern Engineer and the Contractor. The suggested measures also get it implemented for improvement. The proper stock piling of top soils (removed from C&G) was also done.

Presently, the clearing work is pending at most of the sites, where work has been completed.

On Rehabilitation and Up-gradation work sites, the contractor has just started the initial work activities.

Contractor compliance report is attached as Appendix - 8.

#### **Inspection of Construction Camps**

##### **Periodic Maintenance Works**

The completion of physical works on majority of Periodic Maintenance roads projects has resulted in reluctance on contractor's part toward compliance to EMP. During the quarter, major issues observed in camp sites includes the absence of mitigation



measures to enhance oil & bitumen spillage, waste water disposal, poor house keeping and unhealthy conditions of temporary labour camps along the roads sides.

EMP compliance at Camp sites of PM/4 and PM/5 were also checked. Both contractors have set up their camps as per the approved layout plans and submitted the Consent/ No Objection certificates (issued from Punjab Pollution Control Board) for HMP plants.

Contractor compliance report is attached as Appendix - 8.

### **Rehabilitation Works**

On all Rehabilitation work sites, the Camps constructions are going on as per approved layout plans.

The contractor of RH/3 has utilized the preserved topsoil for preparing the platform for plantation in the camp boundary.

Recently, the contractor of RH/4 contract has submitted the layout plan for approval.

Effort has been made toward preservation of top soil and subsequently plantation of trees over preserved top soil on mostly project sites.

### **Up-gradation Works**

No camp sites are finalized by the contractors of contracts UG/1 and UG/2.

In UG/3 package, Camp construction is almost completed as per the approved layout plan. Preservation of top soil has been done, the contractor is yet to separate out the contaminated material and compaction of preserve soil. The contractor has initiated to compliance the suggested Environmental mitigation measures at camp site i.e plant area, stock yard, workshop and washing area.

Status of NOC for Rehabilitation and Up-gradation road are tabulated in following table.

<b>NOC Status for Hot Mix Plant under PSRSP</b>				
<b>Package</b>	<b>Agency Name</b>	<b>Layout Plan Approval</b>	<b>NOC</b>	<b>Lease Agreement</b>
<b>Rehabilitation Contract</b>				
RH1	M/s Centrodorstoy (I) Pvt. Ltd	Approved	Pending	Pending
RH2	M/s GPL - Brahamaputra Consortium Ltd (JV)	Approved	Received	Received
RH3	M/s Centrodorstoy (I) Pvt. Ltd	Approved	Received	Received
RH4	M/s C & C Construction Ltd	Not submitted	Using HMP of UG/3	Pending
RH5	M/s Centrodorstoy (I) Pvt. Ltd	Using Camp site of RH/1		
RH6	M/s Singla Construction Ltd	Not submitted	Pending	Pending
<b>Up-Gradation Contract</b>				
UG1	M/s C & C Construction Ltd	Approved	Submitted	Received
UG2	M/s Som Datt Builders	Pending	Pending	Pending
UG3	M/s C & C Construction Ltd	Approved	Received	Pending
	<b>Summary of All Contracts :</b>	<b>6 out of 9 approved</b>	<b>4 out of 9 received</b>	<b>3 out of 9 received</b>

### Borrow Area

Eleven numbers of borrow areas were identified under Periodic Maintenance work. The rehabilitation status of borrow area is tabulated as following:

<b>Borrow Area Status under PSRSP</b>			
<b>Package</b>	<b>Agency Name</b>	<b>Borrow Area Identified</b>	<b>Rehabilitation Status</b>
PM1	M/s Satish Agarwal & Co	2	Under Rehabilitation
PM2	M/s Rajinder & Co	1	Under Rehabilitation
PM3A	M/s DS Buliders	2	Under Rehabilitation
PM3B	M/s Garg Construction Co	1	Under Rehabilitation
PM4	M/s Valecha Engineering Ltd	Not Identified	-
PM5	M/s Valecha Engineering Ltd	Not Identified	-
PM6	M/s Singla Construction Co	1	Rehabilitated
PM7	M/s Singla Construction Co	1	Rehabilitated
PM10	M/s Singla Construction Co	1	Rehabilitated
PM11	M/s Rajinder & Co	2	Under Rehabilitation
<b>Total No. of BA opened</b>		<b>11</b>	<b>3 Rehabilitated</b>

**For RH/3 contract, 2 Identified Borrow areas were inspected, the details of which is awaited from the Contractor.**

## Training

Expression of interest was received from 19 firms to conduct the training on project sites to get aware the project people on Environment aspects and effective implementation/ management of Environmental mitigation measures.

## 2.7 Resettlement & Rehabilitation Activities

### Kharar Banur Tepla road (UG/1):

- Negotiations have been concluded for 10 villages out of 11 villages on the road corridor. Negotiated rates for 2 villages under District Patiala have been approved by GoP on 8<sup>th</sup> August, 2007. For 8 villages under District Mohali, Deputy Commissioner is in process of forwarding rates to GoP for seeking approval.

Micro Plan for 2 villages (for which rates have been approved by GoP) has been submitted by NGO and was subsequently approved by concerned CMU and review committee on 24<sup>th</sup> and 25<sup>th</sup> Sep 07.

### Ludhiana Malerkotla Sangrur road (UG/2):

- The meetings were held with Additional Deputy Commissioner Ludhiana on 06<sup>th</sup> Jul 07 and Deputy Commissioner Sangrur to discuss issues related to Land Acquisition i.e. issuance of No-Encumbrance Certificate, proof of title-holding of last twelve years for all the affected title holders etc. District Administration was requested to provide requisite documents at the earliest so that micro plan can be prepared.
- Negotiations have been concluded for all the 23 villages on the road corridor. However negotiations for some portion of land at Gill and Pohir bypass is still under process. Negotiated rates for 23 villages have been forwarded to GoP for seeking approval on 17<sup>th</sup> and 27<sup>th</sup> September, 07.
- **Tripartite MoU between Gurudwara Committee, Tenants and PRBDB has been signed on 22<sup>nd</sup> Jul 07 at village Dehlon under district Ludhiana.**
- **Tripartite MoU between Shiv Mandir Committee, tenants and PRBDB have been signed on 28<sup>th</sup> Jul 07 at village Dehlon under district Ludhiana.**
- Final Micro Plan for Title holders pertaining to 5 villages on Malerkotla Sangrur stretch has been submitted.

**Micro Plan for No – Title holders:**

- Draft micro plan of Non-Title holders for Zira-Ferozepur(RH/1), Chandigarh-Landran-Chunni-Sirhind(RH/2), Phillaur-Nagar-Aur-Rahon (RH/3), TarnTaran-Kapurthala (RH/4), Dharmakot-Zira(RH/5) , Patiala-Sirhind (RH/6), Malerkotla-Sangrur stretch (UG/2) and TarnTaran -Chhabal-Attari (UG/3) roads has been submitted.
- Micro Plan for Non – Title holders for Kharar Banur Tepla (UG/1) & Ludhiana Malerkotla stretch (UG/2) is awaited.

Detailed status regarding implementation of Resettlement Action Plan is presented in Appendix – 9.

**Representation received:**

In July, one application was filed in court of Tehsildar, Ludhiana (East) related to diversion of land and market rate compensation for land, trees and boundary wall. District Administration was contacted & the reply sent to the applicant.

**2.8 Pre Construction Activities:****Forest Clearance/ Tree Cutting****Rehabilitation works**

Forest clearance is still awaited for diversion of forest land for the construction of drains and bus lay byes at 'Chandigarh-Chunni-Sirhind' road (RH/2). The road is under jurisdiction of two forest divisions namely Ropar and Fatehgarh Sahib.

Case I: Forest Clearance for diversion of 5.65 hectare of forest land under Forest Division Fathehgarh Sahib.

Chief Conservator Forest (CCF) had forwarded the case to MoEF on 28<sup>th</sup> Aug 07. The case was discussed in the State Advisory Committee meeting held on 6<sup>th</sup> Sept 07. On 19<sup>th</sup> Sept 07, MoEF had asked for linear plan depicting dimensions/ area calculation of forest land, status of road before and after the implementation of the

proposal. It is expected that the final reply shall be forwarded to CCF in the first week of Oct 07.

Case II: Forest Clearance for diversion of 0.0999 hectare of forest land under Forest Division Ropar.

The case for seeking approval was forwarded to Chief Conservator Forest in Jul 07. Chief Conservator Forest has asked clarifications from Divisional Forest Officer, Ropar on 30<sup>th</sup> Aug 07. DFO Ropar is in the process of submitting the reply.

**Upgradation works**

On 'Kharar Banur Tepla' road (UG/1), tree cutting has been completed.

On 'Ludhiana Malerkotla Sangrur' road (UG/2) from Km 41 to Km 71, one row of trees (comprising of 2888 trees and 3398 plants) was inadvertently left unmentioned in the original proposal submitted by the Forest Department. However the area of forest land to be diverted was correct. The case for seeking approval for felling of these extra trees was forwarded by Forest Department to MoEF, which was returned back with comments on 31<sup>st</sup> Aug 07. After replying to the observations of MoEF, the case was submitted to Chief Conservator Forest on 27<sup>th</sup> Sept 07. It is expected that the case shall be forwarded to MoEF in the first week of Oct 07.

Tree cutting is progressing well on all other project roads and is near completion.

4 trees on 'Phillaur Nagar Rahon' road (RH/3) and 17 trees on 'Dharmkot – Zira – Ferozepur' road (RH/1 & RH/5) are saved.

Status of Tree Cutting is provided in Appendix - 10.

**Shifting of Electric / Public Health Utilities**

This activity is getting critical. A meeting is scheduled on 3<sup>rd</sup> Oct 07 under Chairmanship of the Secretary Public Works with the Chairpersons of Punjab State Electricity Board, Water Supply & Sanitation Department, Water Supply & Sewerage

Board and Forest Department to impress the respective officers about the status and timely completion of such pre construction activities under PSRSP.

To facilitate shifting of utilities, the Consultant M/s BCEOM was advised (during 29<sup>th</sup> Aug 07 meeting) to mark COI on the ground for UG/1 & UG/2 contracts.

### **Electric Utilities**

The relocations of Electric utilities are progressing slowly at 'Kharar Banur Landran Tepla' road (UG/1) and 'Ludhiana Malerkotla Sangrur' road (UG/2). To expedite the relocation of electric utilities work, Secretary Public Works has communicated the matter to the Chairperson, Punjab State Electricity Board vide letter dated 22<sup>nd</sup> Aug 07.

The Chief Engineer (NH) has also asked Chief Engineer PSEB to expedite the relocation of utilities vide letter dated 5<sup>th</sup> Sept 07.

### **Public Health Utilities**

Shifting of Public Health utilities services on 'Kharar Banur Landran Tepla' road (UG/1) is delaying due to non removal of stumps.

However for 'Attari Chabbal Tarn Taran' road (UG/3), relocation of public health utilities has been completed.

For 'Phillaur Nagar Rahon' road (RH/3), funds have been released by PRBDB on 18<sup>th</sup> Sept 07 to 'Rural Water Supply Division Nawanshahar', for revised estimate with provisions of MS pipes in built up area.

Relocation of pipe lines on other project roads is progressing smoothly.

The status of shifting of electrical and public health utilities is provided in Appendix - 10.

### **3 Seminars, Workshops & Trainings**

Ms. Aparana Gupta, Project Manager, underwent the training on 'International Programme on Procurement Procedures on the World Bank Aided Projects' from 9th Jul 07 to 20th Jul 07 at Hyderabad, organized by Administrative Staff College of India.

Contract Management Training Workshop was held from Sept 7th to 9th at Chandigarh in which all the PSRSP Engineers, Contractors & Consultants participated.

5 introductory workshops, for PWD officials, across the state were conducted by GIS consultant during September.

### **4 Complaints**

In July, one application was filed in court of Tehsildar, Ludhiana (East) related to diversion of land and market rate compensation for land, trees and boundary wall. District Administration was contacted & the reply sent to the applicant.

### **5 Court Cases**

1 case filed in the High Court of Punjab and Haryana against location of bus bye on Kharar Banur Tepla road was withdrawn by the petitioner on 6th August, 2007.

Legal notice was received from the Advocate of M/s Trillion Continent Sdn Bhd Malaysia, the RH/6 preferred Bidder whose Bid Security was forfeited due to non submission of Performance Security within stipulated period. Appropriate response to the notice was given.



## Appendix-1

## Punjab State Road Sector Project

## Project Report Format- 1

## Quarterly Financial Monitoring Report - (Project Activities)

Report for the quarter ended on 30.09.07

Particulars	For the Quarter (01.07.07 to 30.09.07)	Cumulative		Forecast for next six months
		Year till date	Project till date	
<b>Opening Balance (A)</b>	-91,538,821			
<b>Receipts</b>				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	117,200,000	461,850,458	579,050,458	
(b) Other Receipts/ Income	1,867,297	7,481,919	9,349,216	
World Bank funds	801,700,000	0	801,700,000	
<b>Total Receipts (B)</b>	<b>920,767,297</b>	<b>469,332,377</b>	<b>1,390,099,674</b>	
<b>Total Sources (C=A+B)</b>	<b>829,228,476</b>	<b>469,332,377</b>	<b>1,390,099,674</b>	
<b>Expenditures by Component</b>				
Road Upgrading	8,051,760	237,550,254	245,602,014	1,599,223,529
Rehabilitation	14,739,304	74,242,313	88,981,617	1,032,780,000
Periodic Maintenance	235,823,186	182,215,480	418,038,666	181,800,000
Institutional Strengthening	3,104,121	12,660,295	15,764,416	51,807,500
Incremental Operating Costs	3,220,382	8,477,731	11,698,113	4,476,500
<b>Total Expenditures (D)</b>	<b>264,938,753</b>	<b>515,146,073</b>	<b>780,084,826</b>	<b>2,870,087,529</b>
<b>Advance to Suppliers/ Others</b>				
Advances for Upgrading	248,618,295	22,618,295	271,236,590	109,020,000
Advances for Rehabilitation	84,817,353	21,959,120	106,776,473	143,780,000
Advances for Periodic maintenance	0	0	0	-
Other Advances	2,500	1,147,710	1,150,210	0
<b>Total Advances (E)</b>	<b>333,438,148</b>	<b>45,725,125</b>	<b>379,163,273</b>	<b>252,800,000</b>
<b>Less: Recovery/ Adjustment of Advances</b>				
Recovery for road Upgrading				34,323,529
Recovery for Rehabilitation				143,476,000
Recovery for Periodic Maintenance				-
Other Recovery				-
<b>Total Recoveries (F)</b>	<b>0</b>		<b>0</b>	<b>177,799,529</b>
<b>Net Advances (G= E-F)</b>	<b>333,438,148</b>	<b>45,725,125</b>	<b>379,163,273</b>	<b>75,000,471</b>
<b>Total Uses ( H= D+G)</b>	<b>598,376,901</b>	<b>560,871,198</b>	<b>1,159,248,099</b>	<b>2,945,088,000</b>
<b>Closing Balance ( I= C-H)</b>	<b>230,851,574</b>			

It is certified that closing balance is as per Project Books of Accounts as on 30.09.07

## Punjab State Road Sector Project

### Project Report Format- 2

#### Report for the quarter ended on 30-09-07

Particulars		(Amount in Rs.)
Bank Funds received till date	I	801,700,000
Total Project Uses till date	II	1,159,248,099
World Bank Share @ 75% of the above	III	869,436,075
Funds Unutilized	IV	-67,736,075
Forecast for Project payments for the next 6 months	V	2,945,088,000
World Bank Share @ 75% of the above	VI	2,208,816,000
Less: Funds Unutilized		-67,736,075
Net funds required from the Bank	VII	2,276,552,075
Forecast for receipts from GoP for the next 6 months	VIII	736,272,000

**Punjab State Road Sector Project  
Project Report Format - 3  
Civil Works Progress**

Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Contract price (Million INR)	VO's Issued (Million INR)	Physical Progress	Physical Progress (%)			
							Original	Modified				2007			
												Jul	Aug	Sep	
<b>PERIODIC MAINTENANCE</b>															
PSRSP/WB/PM/1/N CB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	(22.62+17.15) = 39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	47.14	2.24		Original Planned	100		
												Modified Planned	96	100	
												Actual	69	100	100
												Difference	-27	0	100
PSRSP/WB/PM/2/N CB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	92.43	3.05		Original Planned	98	100	
												Modified Planned	95	99	100
												Actual	43	56	100
												Difference	-52	-43	0
PSRSP/WB/PM/3/N CB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	33.74	-		Original Planned			
												Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	29.32	0.67		Actual	WORK COMPLETED EARLIER		
												Difference			
PSRSP/WB/PM/4/N CB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	121.64	5.33		Original Planned	32	43	62
												Modified Planned	44	45	69
												Actual	18	34	55
												Difference	-26	-11	-14
PSRSP/WB/PM/5/N CB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	50.42	0.91		Original Planned	70	76	100
												Modified Planned	50	75	100
												Actual	8	10	28
												Difference	-42	-65	-72
PSRSP/WB/PM/6/N CB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	34.49	-		Original Planned			
												Modified Planned			
												Actual	WORK COMPLETED EARLIER		
												Difference			
PSRSP/WB/PM/7/N CB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	44.08	-		Original Planned			
												Modified Planned			
												Actual	WORK COMPLETED EARLIER		
												Difference			
PSRSP/WB/PM/10/ NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	68.09	6.96		Original Planned	60	70	85
												Modified Planned	43	57	74
												Actual	100	100	100
												Difference	57	43	26
PSRSP/WB/PM/11/ NCB	Periodic Maintenance of Sri Hargobindpur - Batala - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	78.25	0.75		Original Planned	100		
												Modified Planned	99	100	
												Actual	47	100	
												Difference	-52	0	0

Note : Physical Progress of PM works is in terms of Bituminous Overlay (main component)

REHABILITATION														
PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	441.42	-	Original Planned			
											Modified Planned	1	2	6
											Actual	0.0	0.0	0.004
											Difference	-1	-2	-5.996
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmaputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	No Change	439.18	-	Original Planned	7	14	19
											Modified Planned	1	6	11
											Actual	0.0	0.0	0.0
											Difference	-1	-6	-11
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	No Change	468.43	-	Original Planned	15	23	33
											Modified Planned	0	1	6
											Actual	0.0	0.0	0.0
											Difference	0	-1	-6
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	No Change	547.21	-	Original Planned	4	8	13
											Modified Planned		0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	371.68	-	Original Planned	12	18	24
											Modified Planned	0	1	5
											Actual	0.0	0.0	0.2
											Difference	0	-1	-5
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	240	-	Original Planned	9	14	24
											Modified Planned	0	0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
UPGRADATION														
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - BhramputrA Conosotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	1089.84	-	Original Planned	2	4	6
											Modified Planned	0	0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	2260.38	-	Original Planned			
											Modified Planned	0	0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Tarn Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	No Change	452.37	-	Original Planned			
											Modified Planned	1	5	9
											Actual	0.0	0.0	0.5
											Difference	-1	-5	-9

Project Report Format - 4

Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR		Actual			Planned			To Last Quarter		Actual to Date			Planned to date		Actual as % of Planned
										Million INR	Million US\$	WB share US \$	Million INR	Million US\$	Actual as % of Planned	Million INR	Million US\$	Million INR	Million US\$	WB share US \$	Million INR	Million US\$	
<b>REHABILITATION WORKS</b>																							
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.16	547.21	75.0	0.00	0.00	0.00	94.70	2.10	0.00	-	-	0.00	0.00	0.00	94.70	2.10	0.00
PSRSP/WB/RH/5/NCB	Rehabilitation of Ziradharankot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.26	371.68	75.0	17.30	0.38	0.29	75.00	1.67	23.07	-	-	17.300	0.384	0.288	75.00	1.67	23.07
<b>UPGRADATION WORKS</b>																							
PSRSP/WB/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th June 2007	12th Jul 07	Works	ICB	24.22	1089.84	75.0	0.00	0.00	0.00	139.00	3.09	0.00	-	-	0.00	0.00	0.00	139.00	3.09	0.00
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th June 2007	12th Jul 07	Works	ICB	50.23	2260.38	75.0	226.00	5.02	3.77	316.00	7.02	71.52	-	-	226.000	5.022	3.767	316.00	7.02	71.52

**Punjab State Road Sector Project  
Project Report Format - 5**

Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR		
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.70	121.64	75.0	41.50	31.13	60.80	68.26	0.000	41.450	0.691	60.80	68.17
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	10.41	468.43	75.0	23.40	17.55	96.80	24.17	0.000	23.400	0.390	96.80	24.17
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Centrodorstoy (India) Ltd	10th Sept 07	Works	NCB	5.40	242.84	75.0	23.40	17.55	0.00	-	0.000	23.400	0.390	0.00	-
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.04	1.93	75.0	0.19	0.14	1.93	10.00	0.000	0.19	0.14	1.93	10.00

**Punjab State Road Sector Project  
Project Report Format - 6**

Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
<b>PERIODIC MAINTENANCE WORKS</b>																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PSRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
Rebidding		55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company

## Appendix-2

**STATUS OF AGREED ACTIONS DURING WB MISSION (MAR 07)**

<b>Key Actions</b>	<b>By whom</b>	<b>Target Date</b>	<b>Status</b>
PM 1 - Commencement of repair work on the first 0 to 17.5 km.	Contractor / EE	19 <sup>th</sup> Mar 07	Completed
Submission of job mix formula on SDBC	Contractor	22 <sup>nd</sup> Mar 07	Completed
PM 2 – Submission of job mix for BC/SDBC/ and work program	Contractor	27 <sup>th</sup> Mar 07	Completed
PM 4 – NOC for operating the installed plant & machinery	Contractor	10 <sup>th</sup> Apr 07	Completed
Contractors for all the awarded works to be on Board	Contractor / PRBDB / EE	30 <sup>th</sup> Apr 07	Completed (RH/6 work awarded)
Complete mobilization of TA consultant	TA Cons / PRBDB / EE	30 <sup>th</sup> Apr 07	Mobilized on 11 <sup>th</sup> Apr 07
Presentation by TAC to field division of PWDs and contractors on quality assurance and control tests	TA Cons.	7 <sup>th</sup> Apr 07	Done
TOR and estimated cost for digitization of maps.	PRBDB	15 <sup>th</sup> Apr 07	Done
Submit the request for no objection to the Bank for awarding the consultancy concerning Long-term Maintenance and Performance-based Maintenance contracts	PRBDB	15 <sup>th</sup> Apr 07	LMTC being planned to be terminated. For OPRC Consultancy, TOR being finalized
Resubmit Interim Report I	PWC/BCEOM	30 <sup>th</sup> May 07	DFR submitted on 30 July
Draft TOR for Road Reclassification Consultant	PRBDB	15 <sup>th</sup> Apr 07	Technical Proposals to be received by 11 Oct 07
Draft TOR for Transport Sector Master Plan	PRBDB	15 <sup>th</sup> Apr 07	TOR being redrafted
Visit to agencies in Australia and New Zealand	PWD/PRBDB	30 <sup>th</sup> May 07	Pending
In principle agreement by GoP on roles and responsibilities of agencies in sector	GOP	Sep 07	Pending
Appoint Change Manager	PW/PRBDBD	30 <sup>th</sup> Oct 07	Pending



Dedicated Manager for this component on Board	PRBDB	15 <sup>th</sup> Apr 07	Pending
Hiring of Punjab Engineering College for GIS system – justification, TOR and cost estimates to be sent to the Bank	PRBDB	15 <sup>th</sup> Apr 07	Consultancy in process
Training to staff on contract management	PRBDB	15 <sup>th</sup> Apr 07	Completed. Second round of Training was conducted from Sept 7-9.
Comments on NGOs verification survey	PRBDB	31 <sup>st</sup> Mar 07	Completed ; comments given on 10 <sup>th</sup> Apr 07
One SDE from each CMU to be designated as RRO	PRBDB	10 <sup>th</sup> Apr 07	RRO designated from each CMU
Appointment of one Government official to coordinate land acquisition and R&R activities with District Authorities	GOP	30 <sup>th</sup> Apr 07	ASPW appointed
Marking of COI on ground for land acquisition	PRBDB	15 <sup>th</sup> Apr 07	Marking Completed
Certify that no land is to be acquired for approaches of 30/1 bridge in UPG 3.	PRBDB	15 <sup>th</sup> Apr 07	Certificate sent to WB on 17 <sup>th</sup> Apr 07
Constitution of GRC and LNC for balance roads	PRBDB/GOP	30 <sup>th</sup> Apr 07	Committees Constituted.
Signing of MOU with temple committee and tenants of Dehlor re-alignment	PRBDB / NGO	22 <sup>nd</sup> Aug 07	signed
Preparation of section 6 notices and joint verification survey with revenue for land acquisition	PRBDB and NGO	15 <sup>th</sup> May 07	All pending Section 6 notices issued. Six no. fresh Section 4 notices issued (4 for UG2 & 2 for UG1)
Appoint NGO for awareness campaigning of HIV/AIDS Strategy and Plan	PRBDB	30 <sup>th</sup> Jul 07	Negotiation completed, draft contract prepared and being sent to WB for seeking NO.
Refresher training for field staff on social assessment and RAP implementation	PRBDB	Quarterly	As per schedule
Workshop on R&R policy and SIA for revenue staff of Mohali, Patiala, Ludhiana and Sangrur districts	PRBDB	11 <sup>th</sup> & 12 <sup>th</sup> Apr 07	Workshops' conducted. For district Mohali & Patiala- 11 <sup>th</sup> Apr 07 Ludhiana – 12 <sup>th</sup> Apr 07 Sangrur – 13 <sup>th</sup> Apr 07

Disclosure Report to be shared with the Bank	PRBDB	10 <sup>th</sup> Apr 07	Done
Designated environment management officers in the field offices on board.	PRBDB	15 <sup>th</sup> Apr 07	Designated
Explore the possibility of outsourcing an agency for training to ensure continuity and systematic implementation of EMPs	PRBDB	22 <sup>nd</sup> Aug 07	Last date of receiving of EOI from prospective organization.
EO's exposure to environment management practices being followed in other Bank funded SH projects	PRBDB	30 <sup>th</sup> Apr 07	Done
Final clearances for tree cutting for cases where in principle clearance had been obtained	GOP	30 <sup>th</sup> Apr 07	Clearances received
Second authorized bank signatory in the field offices	PRBDB	30 <sup>th</sup> Apr 07	Done
Provide training/ issue necessary guidelines regarding Resettlement and Rehabilitation (R&R) payments	PRBDB	31 <sup>st</sup> May 07	Done
Get expenditure under the PPF, audited by a firm of Chartered Accountants	PRBDB	31 <sup>st</sup> May 07	In Process
Hire Internal Auditors, as per a modified ToR	PRBDB	30 <sup>th</sup> Jun 07	In Process
Install Financial Accounting Software at all locations, provide necessary staff and training	PRBDB	30 <sup>th</sup> Jun 07	In Process (Software Installed)
Agree on possible simplification of Excise/Customs form in bidding documents	World Bank	15 <sup>th</sup> Apr 07	In Process
Authorize vehicle access to JAEs	GOP	30 <sup>th</sup> Mar 07	Clearance awaited
Appoint 5 new Project Managers in PRBDB	GOP	30 <sup>th</sup> Apr 07	In Process (4 No. Project Managers appointed)
Decision to authorize government allowances for project staff	GOP	15 <sup>th</sup> Apr 07	Pending

## Appendix-2A

**WB PSRSP – Updated Procurement Management Plan (Sept 2007)****A. WORKS**

<b>Ref. No.</b>	<b>Contract Description (length)</b>	<b>Contract / Bid Price (USD million)</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Bid-Opening Date</b>	<b>Comments</b>
<b>Rehabilitation (Phase I)</b>						
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	9.81	NCB	Prior	19.10.06	Contract Agreement Signed on 15 <sup>th</sup> May, 2007
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	9.76	NCB	Prior	20.10.06	Contract Agreement Signed on 30 <sup>th</sup> Apr, 2007
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	10.41	NCB	Post	18.10.06	Contract Agreement Signed on 13 <sup>th</sup> Apr, 2007
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	12.16	NCB	Prior	22.11.06	Contract Agreement Signed on 20th Aug, 2007
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	7.72	NCB	Prior	23.10.06	Contract Agreement Signed on 15 <sup>th</sup> May, 2007
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	5.34	NCB	Post	06.08.07	Contract Agreement Signed on 10th Sept, 2007
	<b>Total</b>	<b>55.2</b>				
<b>Upgradation (Phase 1)</b>						
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	24.22	ICB	Prior	30.11.06	Contract Agreement Signed on 20th Aug, 2007
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	50.23	ICB	Prior	1.12.06	Contract Agreement Signed on 20th Aug, 2007
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	10.05	NCB	Prior	24.10.06	Contract Agreement Signed on 26th March, 2007
	<b>Total</b>	<b>84.50</b>				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>Periodic Maintenance (Phase I)</b>						
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road				7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	2.05	NCB	Prior	10.08.06	Work in Progress
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	0.75	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	0.65	NCB		27.07.06	Work in Progress
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	2.70	NCB	Post	1.12.06	Work in Progress
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	1.12	NCB	Prior	2.11.06	Work in Progress
WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	0.76	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	0.98	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	1.51	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	1.73	NCB	Prior	14.08.06	Work in Progress
	<b>Total</b>	<b>13.30</b>				

Ref. No.	Contract Description (length)	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
<b>PHASE II</b>						
<b>Upgradation &amp; Rehabilitation--OPBC (Phase 2)</b>						
WB/PSRSP/OPBC/ICB	Rehabilitation / Upgradation of Road Network of about 600 Km with Output & Performance Based Contracts	130.00	ICB	Prior	Jul-08	The indicated cost is for the Contract spanning 10 years. Current loan is expected to cover approximately 35% of overall cost
<b>Upgradation &amp; Rehabilitation with Long-term Maintenance Contracts (Phase 2)</b>						
WB/PSRSP/LM/1/ICB	Ferozepur - Mallanwala – Makhu (39.6 Km)	30.10	ICB	Prior	Jun-08	Upgradation
WB/PSRSP/LM/2/ICB	NH95 - Doraha (24 Km)	8.10	ICB	Prior	Jun-08	Rehabilitation
	Sahnewal – Junction with southern bypass – Dehlon (40.5 Km)	13.70	ICB	Prior	Jun-08	Rehabilitation
WB/PSRSP/LM/3/ICB	Jaitu - Bajakhana - Bhagta - Salabatpura to distt. Boundary (38.7 Km)	29.40	ICB	Prior	Jun-08	Upgradation
WB/PSRSP/LM/4/ICB	Nakodar – Phillaur (35.6 Km)	27.00	ICB	Prior	Jun-08	Upgradation
	<b>Total</b>	<b>108.30</b>				

**B. GOODS**

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	NCB	No	No	Post	Jan-08	Profilometer to be suggested by Package – II consultant
3	Road Safety Goods	0.25	Shopping	No	No	Post	Jan-08	
4	HIV/Aids – Dispensing Machines	0.1	Shopping	No	No	Post	Dec-07	To be done by NGO
5	Procurement of Digital maps, Satellite Images and equipment for GIS	0.11	Shopping	No	No	Post	Sep-07	In progress from Survey of India & NRSA Hyderabad
		<b>0.96</b>						

**C. SERVICES**

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Pre Qualification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date Tech/Fin	Comments
<b>Phase I</b>								
Package 1	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.53	QCBS	No	No	Prior	Jan 06,2005/ March 24,2005	Services commenced on 10.06.05 Draft Final report submitted
Package 1 Part B	Technical Advisory Services for overall project implementation.	0.75					Part B services being negotiated	
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.53	QCBS	No	No	Prior	April 01,2005/ June 15,2005	Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)							No
Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.55	QCBS	No	No	Prior	May 02,2005/ July 8,2005	Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	2.4						Services commenced from 23.7.07. Contract Price Increased due to increase in scope of services
Package 4	Institutional development studies and development of appropriate action plan.	0.5	QCBS	No	No	Prior	December 29,2005/ Feb24,2006	Replacement Team Leader mobilized
Package 5	Independent review of the environment and social assessments	0.05	CQS	No	No	Prior	Feb 22,2006	Works started on 21.04.06 (Completed)
Package 6	Implementation of RAPs on Phase I works	0.03	CQS	No	No	Prior	September 28,2006/ November13,2006	Services in progress. Negotiations for Land Acquisition on Upgradation Roads being done
		<b>5.34</b>						

<b>Phase II</b>								
<b>Ref. No</b>	<b>Contract Description</b>	<b>Estimated Bid /Contract Price (USD million)</b>	<b>Procurement Method</b>	<b>Prequalification (yes/no)</b>	<b>Domestic Preference (Yes/No)</b>	<b>Review by Bank (Yes / No)</b>	<b>Bid-Opening Date</b>	<b>Comments</b>
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	4	QCBS	No	No	Prior	23.04.07	NO awaited from WB
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	3.5	QCBS	No	No	Prior	Nov-07	17 EOI received.TOR under preparation
Package 3	HIV/Aids Awareness	0.25	QCBS	No	No	Post	Aug-07	NO from WB for signing of contract is awaited.
Package 4	Reclassification of Road Network	0.25	QCBS	No	No	Post	Nov-07	RFPs to be submitted by 11 Oct 2007
Package 5	Preparation of GIS maps for Road Network in Punjab	0.045	SS	No	Yes	Post	Jul-07	In Process
Package 6	Transport Sector Master Plan	0.25	QCBS	No	No	Post	Jan-08	TOR under preparation
Package 7	Road Safety Awareness	0.25	CQS	No	No	Post	Sep-07	EOI to be received by 24 Sept 07
Package 8	Road Fund Secretariat	0.65	CQ/SS	No	No	Prior	Jan-08	
Package 9	Asset Management Software development and training	0.3	CQ/SS	No	No	Post	Jan-08	
Package 10	Training IT, Contract management, Quality Control & Procurement	0.7	CQ/SS	No	No	Post	March-April 2007	In progress
Package 11	Training Social and Environmental	0.25	CQ/SS	No	No	Post	Jun-07	In progress
Package 12	Training Financial Management	0.25	CQ/SS	No	No	Post	Aug-07	
Package 13	Road Safety Database, training etc.	0.25	CQ/SS	No	No	Post	Nov-07	
Package 14	Road User Satisfaction Survey	0.25	CQS	No	No	Post	Dec-07	EOI to be received by 16 Oct 07
Package 15	Feasibility studies & advisory services for Preparation of PPP	1	CQ/SS	No	No	Prior	Jun-08	
Package 16	Computerization of PWD B&R	2	QCBS	No	No	Prior	Nov-07	EOI to be received by 4 Oct 07
Package 17	Monitoring of Environmental Indicators	0.25	CQ/SS	No	No	Post	Nov-07	TOR under preparation
		<b>14.20</b>						



**REHABILITATION**

PSRSP/WB/RH/1/N CB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	441.42	-	Original Planned			
											Modified Planned	1	2	6
											Actual	0.0	0.0	0.004
											Difference	-1	-2	-5.996
PSRSP/WB/RH/2/N CB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	No Change	439.18	-	Original Planned	7	14	19
											Modified Planned	1	6	11
											Actual	0.0	0.0	0.0
											Difference	-1	-6	-11
PSRSP/WB/RH/3/N CB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorstoy (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	No Change	468.43	-	Original Planned	15	23	33
											Modified Planned	0	1	6
											Actual	0.0	0.0	0.0
											Difference	0	-1	-6
PSRSP/WB/RH/4/I CB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	No Change	547.21	-	Original Planned	4	8	13
											Modified Planned		0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
PSRSP/WB/RH/5/N CB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorstoy (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	No Change	371.68	-	Original Planned	12	18	24
											Modified Planned	0	1	5
											Actual	0.0	0.0	0.2
											Difference	0	-1	-5
PSRSP/WB/RH/6/N CB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	240	-	Original Planned	9	14	24
											Modified Planned	0	0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
<b>UPGRADATION</b>														
PSRSP/WB/UG/1/I CB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	30th Dec 2007	No Change	1089.84	-	Original Planned	2	4	6
											Modified Planned	0	0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
PSRSP/WB/UG/2/I CB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	2260.38	-	Original Planned			
											Modified Planned	0	0	0
											Actual	0.0	0.0	0.0
											Difference	0	0	0
PSRSP/WB/UG/3/I CB	Upgradation of Attari-Chabba-Tarn Tarn (including Tarnam Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	No Change	452.37	-	Original Planned			
											Modified Planned	1	5	9
											Actual	0.0	0.0	0.5
											Difference	-1	-5	-9

**Appendix - 3**  
**Status as on 30th Sep 2007 - Periodic Maintenance Packages**

Till 30-Sep-07

1	2	3	4	5	6	7	8		9	10		11	12	13			14		
							Time period of Contract (Weeks)	Duration elapsed till the end of Reporting Period (In Weeks)		%age of Contract Period Elapsed till the end of Reporting Period				Physical Progress % (Actual)	Financial Progress %	Overall Progress w.r.t the Complete Periodic Maintenance Packages			
										Original	Modified					Original		Modified	Targeted
<b>PERIODIC MAINTENANCE WORKS :</b>																			
PM/1	Periodic Maintenance of Ajnala Ramdass	39.77	Amritsar	M/s Satish Aggarwal & Co	47,140,561	20/Feb/07	24	26	32	132%	100%	100%	73%	7.86%	7.86%	0%	Work Completed		
	Chehrata Dand Bir road																		
PM/2	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	40.47	Amritsar	M/s Rajinder & Co. Chandigarh	92,428,214	7/Nov/06	44	46	47	106%	100%	100%	71%	15.41%	15.41%	0%	Work Completed		
PM/3	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	18.23	Sangrur	M/s DS Buliders Dhuri	33,743,221	2/Nov/06	20	26	47	237%	100%	100%	90%	5.63%	5.63%	0%	Work Completed		
	Pakhokey Tappa	12.80		M/s Garg Construction Chandigarh	29,318,070	16/Apr/07	20	20	24	119%	100%	100%	82%	4.89%	4.89%	0%	Work Completed		
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	50.66	Ludhiana	M/s Valecha Engineering Ltd	121,636,495	13/Mar/07	48	50	29	60%	57%	55%	34%	11.65%	11.21%	2%	15th Mar 08		
PM/5	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwinda Sultanpur road	30.35	Kapurthala	M/s Valecha Engineering Ltd	50,422,980	8-May-07	20	27	21	104%	77%	28%	14%	6.45%	2.34%	4%	7th Jan 08		
PM/6	Periodic Maintenance of Sitogana Dabwali road	26.00	Sangrur	M/s Singla Construction Co. Bathinda	34,494,279	20/Oct/06	16	22	49	100%	100%	100%	100%	5.75%	5.75%	0%	Work Completed		
PM/7	Periodic Maintenance of Faridkot to Ferozepur road	30.27	Ferozepur	M/s Singla Construction Co. Bathinda	44,077,772	1/Nov/06	21	30	48	100%	100%	100%	89%	7.35%	7.35%	0%	Work Completed		
PM/10	Periodic Maintenance of Bagha Purana Bhagta Bhucho road	38.81	Sangrur	M/s Singla Construction Co. Bathinda	68,093,968	3-Apr-07	36	36	26	71%	100%	100%	90%	11.36%	11.36%	0%	Work Completed		
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	48.21	Amritsar	M/s Rajinder & Co. Chandigarh	78,246,009	7/Nov/06	40	42	47	117%	100%	100%	80%	13.05%	13.05%	0%	Work Completed		
	Total	353.82			599,601,569									89.41%	84.86%	5.56%			

**Appendix - 4**

**Status as on 30th Sep 2007 - Rehabilitation Packages**

												Till		30-Sep-07	
1	2	3	4	5	6	7	8		9	10		11	12		
							Original	Modified		Original	Modified				
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
<b>REHABILITATION WORKS :</b>															
PSRSP/WB/R H/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	441,421,339	13-Jun-07	18	18	16	20%	20%	0.20%	5%		
PSRSP/WB/R H/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	439,182,400	7-May-07	18	18	21	27%	27%	0.23%	10%		
PSRSP/WB/R H/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	468,434,507	12-Jun-07	18	18	16	20%	20%	0.00%	0%		
PSRSP/WB/R H/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	547,209,758	5-Sep-07	18	18	4	5%	5%	0.00%	0%		
PSRSP/WB/R H/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	347,308,823	13-Jun-07	18	18	16	20%	20%	0.80%	5%		
PSRSP/WB/R H/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	Bid Opened on 6th Aug 2007	240000000	11-Sep-07	15	15	3	4%	4%	0.00%	0%		
	Total	205.47			2,483,556,827										

**Appendix - 5**

**Status as on 30th Sep 2007 - Upgradation Packages**

											Till 30-Sep-07		
1	2	3	4	5	6	7	8		9	10		11	12
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)	Date of Start of Work	Time period of Contract (Months)		Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %
							Original	Modified		Original	Modified		
<b>UPGRADATION WORKS :</b>													
UG/1	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,089,842,533	1-Sep-07	28	28	4	3%	3%	0%	0%
UG/2	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,260,383,808	29-Aug-07	37	37	5	3%	3%	0%	10%
UG/3	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	452,365,900	20-Apr-07	18	18	23	30%	30%	0.50%	5%
	<b>Total</b>	153.04			3,802,592,241								

**Appendix - 6****Status of Custom and Excise Duty exemption certificates**

<b>Contract</b>	<b>Equipment / Material</b>	<b>Nos. of Custom Certificate issue</b>	<b>Value of Goods/ Equipment for which Custom duty exemption certificates issued (INR)</b>	<b>Nos. of Excise Certificate issue</b>	<b>Value of Goods/ Equipment for which Excise duty exemption certificates issued (INR)</b>
PM/3	Equipment		-	2	2677536
	Goods		-	3	9038250
PM/4	Goods		-	7	68842460
PM/5	Goods		-	3	20154028
PM/10	Equipment		-	1	3296000
RH/1	Equipment			3	5216530
RH/2	Equipment	1	13598112	4	21889560
	Goods			1	3940000
RH/3	Equipment	1	18945000	7	29588008
	Goods			3	2140000
RH/5	Equipment	3	20640000	10	42840240
RH/6	Equipment			1	16686000
UG/3	Equipment	6	28937800	8	26584480
<b>TOTAL</b>	<b>-</b>	<b>11</b>	<b>82120912</b>	<b>53</b>	<b>252893092</b>

**Appendix - 7**  
**Details of Variation**

<b>S No.</b>	<b>Package</b>	<b>Contract</b>	<b>Original Contract Value (INR)</b>	<b>Variation Amount (INR)</b>	<b>% to Original Contract Value</b>	<b>Remarks</b>
1	PM1	Periodic Maintenance of Ajnala-Ramdass	47140561	2242119	4.76%	
2	PM2	Periodic Maintenance of Gurdaspur-Sri Hargobindpur	92428214	3054856	3.31%	
3	PM3B	Periodic Maintenance of Pakhokey-Tappa	29318070	674946	2.30%	
4	PM4	Periodic Maintenance of Khanna-Samrala-Nawanshahar-Garhshankar	121636495	5325522	4.38%	
5	PM5	Periodic Maintenance of Kapurthala-Tashpur, Sultanpur dalla & Dadwindi- Sultanpur	50422980	913191	1.81%	
6	PM10	Periodic Maintenance of Bagha-Purana-Bhagta-Bhucho	68093968	6955069	10.21%	
7	PM11	Periodic Maintenance of Sri Hargobindpur - Batala-Dera Baba Nana	78246009	754139	0.96%	
<b>TOTAL</b>			-	<b>19919842</b>	-	

**Appendix - 8**

**Contractor Performance on EMP front - Periodic Maintenance Contract (Status 30th June, 2007)**

Sl. No.	Contract No.	Name of corridor	Contractor	Ranking Score (in scale of 5)											Total Score Obtained	Level	Remark
				Compliance to observation	Road Safety measures	Aware & Readiness to EMP	Document availability	Camp Site Cleanliness	Labour Camp	Disposal of Waste (Sludge)	Handling of oil/bitumen	Pollution Control Measure	Vehicle Management	Disposal of waste water			
1	PM1A	Ajnala Ramdass	M/s Satish Agarwal & Co	1	2	2	2	1	3	1	1	2	2	2	<b>19</b>	Mildly Satisfactory	Work completed. Rehabilitation of 2 BA pending
	PM1B	Chehrata Dand Bir															
2	PM2	Gurdaspur Sri Hargobindpur	M/s Rajinder & Co.	1	2	2	2	1	1	1	2	2	3	2	<b>19</b>	Mildly Satisfactory	Work completed. Rehabilitation of 1 BA pending
3	PM3A	Badbar Longowal Sunam	M/s DS Buliders	1	1	2	2	1	2	1	2	2	2	1	<b>17</b>	Mildly Satisfactory	Work completed. Rehabilitation of 2 BA pending
	PM3B	Pakhokey Tappa	M/s Garg Construction	3	2	3	3	4	3	2	5	3	4	3	<b>35</b>	Good	Work Completed. Rehabilittain of 1 BA under progress.
4	PM4	Khanna Samrala Nawanshahar Garhshankar	M/s Valecha Engg. Ltd.	1	1	1	2	1	1	1	2	2	2	1	<b>15</b>	Mildly Satisfactory	Yet to identify.
5	PM5	Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	M/s Valecha Engg. Ltd.	2	1	1	3	1	1	1	2	2	2	1	<b>17</b>	Mildly Satisfactory	Yet to identify.
6	PM6	Sitogana Dabwali	M/s Singla Construction Co.	4	5	3	3	3	3	2	4	3	2	3	<b>35</b>	Good	Work completed. Rehabilitation of 1 BA completed.
7	PM7	Faridkot to Ferozepur	M/s Singla Construction Co.	2	2	3	2	2	0	2	2	2	2	1	<b>20</b>	Satisfactory	Work Completed. Rehabilittain of 1 BA completed
10	PM10	BaghaPurana Bhagta Bhucho	M/s Singla Construction Co.	3	2	3	3	2	0	1	2	2	1	1	<b>20</b>	Satisfactory	Work Completed. Rehabilittain of 1 BA completed
11	PM11	Sri Hargobindpur Batala Dera Baba Nanak	M/s Rajinder & Co.	1	1	2	2	2	1	1	1	2	1	1	<b>15</b>	Mildly Satisfactory	Work completed. Rehabilitation of 2 BA pending

<b>Score</b>	0	1	2	3	4	5
<b>Scale</b>	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

<b>% compliance</b>	0 - 20	20 - 40	40 - 60	60 - 80	80 - 100
<b>Ranking</b>	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

**Appendix 9 - 1/5**

As on 30th September 07

**Status regarding Implementation of Resettlement Action Plan****Table-1: Number of Affected Families**

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected NTH Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced NTH Families
<b>Up-gradation</b>						
Kharar-Banur-Tepla	Final Verification ongoing by NGO	174	174	Final Verification ongoing by NGO	111	111
Ludhiana-Malerkotla	Final Verification ongoing by NGO	145	145	Final Verification ongoing by NGO	77	77
Malerkotla-Dhuri-Sangrur	52	9	9	1	7	7
<b>Rehabilitation</b>						
Phillaur-Nagar-Aur-Rahon	0	38	38	0	13	13
Kapurthala-Tarn Taran	0	0	0	0	0	0
Tarn Taran-Chabal-Attari	0	12	12	0	12	12
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
<b>Bypasses</b>						
Gill Bypass	Final Verification ongoing by NGO	0	0	Final Verification ongoing by NGO	0	0
Pohir Bypass	Final Verification ongoing by NGO	0	0	Final Verification ongoing by NGO	0	0



**Appendix 9 - 2/5**

**Table 2: Status of Micro Plan Preparation**

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
<b>Up-gradation road corridors</b>						
Kharar-Banur-Tepla	Non Title Holders (NTH)	Not mentioned in RAP	04-04-2007	To be submitted	N.A.	Approval given by CMU, Mohali and PRBDB on 24.09.2007 and 25.09.2007 respectively.
	Title Holders (TH)		On Going [ for 8 out of 11 villages updated/verified data submitted by NGO]	Draft micro-plan for two villages namely Mohammadpur and Rajgarh submitted on 16.08.07.	Final micro-plan for two villages namely Mohammadpur and Rajgarh submitted on 05.09.07.	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	To be submitted	N.A.	
	Title Holders (TH)		On Going			
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07*	Yet to be submitted	
	Title Holders (TH)		13-08-07	27-08-07*	Yet to be submitted	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07*	Yet to be submitted	
<b>Rehabilitation road corridors</b>						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07*	Yet to be submitted	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07*	Yet to be submitted	
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07 *	Yet to be submitted	
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07*	Yet to be submitted	
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	Yet to be submitted	
<b>Bypasses</b>						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	On Going			
Pohir Bypass	Title Holders (TH)		On Going			

\* Comments given on draft micro plan for submission of final micro plan.

**Table 3: Status of ID card Preparation --- ID card shall be prepared for NTH after approval of micro plan.**

**Appendix 9 - 3/5**

**Table 4: Land Requirements**

Name of the Road / Bypass	Total Land proposed for acquisition/transfer in RAP (in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	12.125	13.273	Negotiations ongoing for 1 village and concluded for 10 villages.	10.106	11.154	Negotiations ongoing for 1 village and concluded for 10 villages.	2.019	2.119	Process yet to start
Ludhiana-Malerkotla	21.404	25.436	Negotiations concluded	20.534	24.617	Negotiations concluded	0.870	0.819	
Malerkotla-Dhuri-Sang	1.116	0.717	Negotiations concluded	0.701	0.717	Negotiations concluded	0.415	0.000	N.A.
<b>Bypasses</b>									
Gill Bypass	25.292	21.403	Negotiation Finalised excluding land portion near end point of bypass.	25.029	21.403	Negotiation Finalised excluding land portion near end point of bypass.	0.263	0.000	N.A.
Pohir Bypass	16.468	15.388	Negotiation Finalised excluding road side land.	16.410	15.388	Negotiation Finalised excluding road side land.	0.058	0.000	N.A.

**Appendix 9 - 4/5**

**Table 5: Scheduled Dates vis-à-vis Time Taken for LA**

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of approval from government
<b>Up-gradation Package</b>									
Kharar-Banur-Tepla	Under final Verification	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	For 1 village negotiation in process.	For 1 village DC Patiala forwarded the report on 29.08.07. For 7 villages report is yet to be forwarded to Govt. by DC Mohali.	For 2 villages GoP approved the rates on 08.08.07.
Ludhiana-Malerkotla	Under final Verification	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	For all 16 villages, DC has forwarded the negotiation report to GoP on 17.09.07 & 27.09.07	
Malerkotla-Dhuri-Sangrur	52	0.717	-do-	21-12-2006		21-06-2007	Negotiations concluded in July,2007.	For all 5 villages, DC has forwarded the negotiation report on 17.09.09	
Tarn Taran Chabbal Attari	N.A.								
<b>Bypasses</b>									
Gill Bypass	Under final Verification	21.403	-do-	04-07-2006	27-06-2007	13-07-07	20-07-07	27.09.07	
Pohir Bypass	Under final Verification	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	15-06-2007	21.08.07	

**Table 6: LA Payment and Litigations : LA Payments shall be included after finalisation of negotiations**

**Appendix 9- 5/5**

**Table 7: Disbursement of R&R Assistance (Total) : Shall be included after approval of micro plan.**

**Table 8: Relocation of Displaced Families : Shall be included after approval of micro plan**

**Table 9: Details of CPR Relocation**

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
<b>Up-gradation Package</b>						
Kharar-Banur-Tepla	48	Micro Plan yet to be submitted				
Ludhiana-Malerkotla	98					
Malerkotla-Dhuri-Sangrur	17	Draft micro plan submitted on 27.08.07. Comments on				
<b>Rehabilitation Package</b>						
Phillaur-Nagar-Aur-Rahon	30	Draft micro plan submitted in July,2007. Comments on micro plan given.				
Kapurthala-Tarn Taran	16					
Tarn Taran-Chabal-Attari	9					
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9					
Chandigarh-Landran-Chunni-Sirhind	13					
Patiala-Sirhind	0	N.A.				
<b>Bypasses</b>						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

**Table 10: Income Restoration Plan : Shall be included afterwards as Micro Plan is yet to finalise.**

**Appendix - 10**

**Status regarding Tree Cutting and Shifting of Utilities**

As on 30th September 07

Ref . No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12302	12302	100.00%	239	0	0.00%	4709	0%	1862	0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13275	11438	86.16%	905	0	0.00%	7155	30%	N.A.			
	Upgradation of Malerkotla-Sangrur *	3558	2462	69.20%	336	39 [lines are yet to be shifted]	11.61%	1530	41%	1128	88%	26	6
UG 3	Ugradation of Tarn Taran-Chabbal-Attari	622	614	98.71%	49	11	22.45%	13888	100%	N.A.			
RH 2	Chandigarh-Chunni-Sirhind	Forest clearance awaited.			86	44	51.16%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4392	4388	99.91%	274	129 [lines yet to be shifted for 90 poles]	47.08%	8907	81%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1652	98.74%	212	146	68.87%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1634	1576	96.45%	243	144	59%	9306	61%	N.A.			

\* The case for seeking approval for felling left out 2888 trees is in process. These trees are in addition to 3558 trees mentioned above.