

Punjab State Road Sector Project

Project No. P 090585 – IN

Loan No. 4843 – IN

Quarterly Implementation Progress Report # 19

Reporting Period: 1st October, 2011 to 31st December, 2011



Punjab Roads & Bridges Development Board
SCO 61 – 62, Phase 2, SAS Nagar, Mohali (Chandigarh)
India 160 055

Project Name: Punjab State Road Sector Project Project No. P090585 – IN
Loan No.4843 – IN

Report Name: Quarterly Implementation Progress Report # 19

Reporting Period: 1st October, 2011 to 31st December, 2011

PREPARATION

Prepared by: Yogesh Gupta, Project Director
Anil Kumar Sharma, Deputy Project Director
Ripdaman Singh Seth, Project Manager

Approved for issue: Yogesh Gupta

Position: Project Director

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List of Acronyms

BA	Borrow Area
BCEOM	BCEOM Societe Francaise d' Ingenierie, France
CE(PSRSP)	Chief Engineer (PSRSP)
CES	Consulting Engineering Services (I) Pvt. Ltd., New Delhi
CMU	Contract Management Unit
COI	Corridor of Impact
CPR	Common Property Resources
CQS	Selection based on Consultant's Qualification
CSC	Construction Supervision Consultant
CV	Curriculum Vitae
DB	Dispute Review Board / Dispute Board
DISA	Development Initiatives for System Alternatives, New Delhi
DPR	Detailed Project Report
DRE	Deputy Resident Engineer
EE	Executive Engineer
EMP	Environmental Management Plan
EO	Environmental Officer
EOT	Extension of Time
FMR	Financial Management Report
FWD	Falling Weight Deflectometer
GIS	Geographical Information System
GOI	Government of India
GOP	Government of Punjab
ICT	Intercontinental Consultants & Technocrats Pvt. Ltd.
ICTC	Integrated Centre for Testing and Counselling
IDEAS	Integrated Data Evaluation & Analysis Software
IDS	Institutional Development Studies
MOEF	Ministry of Environment and Forest, Government of India
MOF	Ministry of Finance, Government of India
MPR	Monthly Progress Report
NGO	Non-Government Organization
NO	No Objection
NTH	Non-Title Holders
OPRC	Output & Performance Based Road Contracts
PCD	Project Concept Document
PM	Periodic Maintenance Work

PRBDB	Punjab Roads & Bridges Development Board
PSRA	Punjab State Road Agency
PSRSP	Punjab State Road Sector Project
PwC	PricewaterhouseCoopers Private Limited
PWD	Public Works Department
R&R	Resettlement & Rehabilitation
RAP	Resettlement Action Plan
RH	Rehabilitation Work
RUSS	Road User Satisfaction Surveys
SPW	Secretary Public Works
TAC	Technical Advisory Consultant
TH	Title Holders
UG	Upgradation Work

Acronyms used for Phase I Roads

PM/1	Periodic Maintenance of Anjala Ramdass & Chehrata Dand Bir Road
PM/2	Periodic Maintenance of Gurdaspur SriHargobindpur Road
PM/3a	Periodic Maintenance of Sunam Longowal Badbar Road
PM/3b	Periodic Maintenance of Pakhokey Tappa Road
PM/4	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar Road
PM/5	Periodic Maintenance of Kapurthala Tashpur Sultanpur Dalla Road
PM/6	Periodic Maintenance of Sitogana Dabwali Road
PM/7	Periodic Maintenance of Faridkot Ferozepur road
PM/10	Periodic Maintenance of Bagha Purana Bhagta Bhucho Road
PM/11	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road
RH/1	Rehabilitation of Ferozepur Zira Road
RH/2	Rehabilitation of Chandigarh Landran Chunni Sirhind Road
RH/3	Rehabilitation of Phillaur Aur Rahon Nagar Road
RH/4	Rehabilitation of Kapurthala Tarn Taaran Road
RH/5	Rehabilitation of Dharmkot Zira Road
RH/6	Rehabilitation of Patiala Sirhind Road
UG/1	Upgradation of Kharar Banur Tepla Road
UG/2	Upgradation of Ludhiana Malerkotla Sangrur Road
UG/3	Upgradation of Attari Chabbal Tarn Taaran Road

Quarterly Implementation Progress Report

Executive Summary

This Quarterly Implementation Progress Report (#19) has been prepared in pursuance of Section IIA (1) of the Project Agreement and covers the period from 1st October, 2011 to 31st December, 2011 [the Quarter].

Till 31st Dec, 2011, total receipt of funds to PRBDB for PSRSP is ₹ 798.73 Crores. ₹ 575.33 Crores have been received from WB and GOP has contributed ₹ 223.4 Crores.

A total of ₹ 807.19 Crores (includes liabilities of ₹ 10.89 Crores and PPF of ₹ 5.07 Crores) has been spent on the Project. During the quarter, ₹ 8.07 Crores have been spent.

Total loan disbursed by WB till 31st Dec, 2011 is USD 134.38 Million (53.75%) as per World Bank Client Connection.

Current forecast of requirements of funds for the next two quarters (beginning 1st January, 2012 and ending 30th Jun, 2012) is ₹ 61.55 Crores. Net funds required from the World Bank are ₹ 68.05 Crores.

The Tripartite Portfolio Review Meeting (TPRM) for the risky and slow disbursing projects assisted by the World Bank was held in New Delhi on 2nd Dec, 2011. The participants included WB, DEA and GOP Officials.

An audio conference was organized by the World Bank on 2nd Dec, 2011 with the PRBDB and the Consultant M/s Opus International to finalise the OPRC Bid Documents.

A meeting with World Bank was held on 14th Dec, 2011 at Chandigarh regarding the World Bank comments on the draft OPRC Bid Document. The 'NO' from the World Bank was finally received on 15th Dec, 2011.

On UG/1, the report from the CRRI (Central Roads Research Institute, New Delhi) regarding investigations into the damages suffered by Milestone II of the Package has

been received. The report is under review with the Employer.

On UG/2, the construction of roadway/pavement work is completed. However, the construction of structures has suffered delays. The structure at Kaind stands completed and the Bridge structure at Jagera is likely to be completed by 31st Jan, 2012.

The Road Safety Enhancement work on Phase I roads stands completed and the extension to the agreement for carrying out additional Road Safety works on UG/2 is under process. (Additional road safety works on UG/1 are not being taken up in view of existing provisions at site and also due to the damages suffered by the pavement).

The Review Committee on RAP Implementation forwarded the comments regarding the draft Final Completion Report to the Consultant, Final report is awaited.

The NGO for generating awareness on HIV/AIDS is continuing the awareness generation activities along Phase I and Phase II road corridors. The Consultant has completed the task on 19th Nov, 2011. Final report is awaited.

Regarding Digitisation of Road Network the Consultant had forwarded a digitised map of Plan Roads, however, due to some differences in capturing and reporting of road attributes, the matter has been referred back to the Consultant.

The Consultant for Carrying out Integrated Transport Policy and Strategy, and Strategic Investment Plans Study for Punjab State made a presentation before Steering Committee on 12th Oct, 2011. The draft Final Report submitted by the Consultant is under review with the Steering Committee.

The matter regarding the need for engaging services of external Evaluation of HIV/AIDS component was discussed during the 9th Support Mission visit. The World Bank has forwarded its suggestion that PRBDB could consider engaging an individual/agency who could carry out this task.

The Consultant for Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety submitted Interim Report for the Studies carried out by them. PSRSP is in correspondence with the Consultant for arranging to submit the complete

Interim Report and also for expediting the already delayed study leading to the Interim Report.

The Consultant for undertaking surveys relating to Project Indicators (Average Network Speed, Vehicle Operating Cost, Road Roughness and Road Condition Survey) made a presentation before PRBDB on 21st Dec, 2011 regarding the Study being done by them. The Draft Mid-term Final report has been received and is under review.

For Computerization of PWD (B&R), the Consultant has re-engaged a Domain-Expert to accurately capture the Department's working so that proper 'As – Is' and 'To – Be' reports are firmed up.

The Statutory Audit Certificate for the F.Y. 2010-11 was issued by Accountant General, Punjab on 29th Sep, 2011 and the same stands submitted to the World Bank as well as the DEA/Govt. of India on 30th Sep, 2011.

The final Internal Auditor Report for H2 of F.Y.2010-11 submitted by the Internal Auditor was approved by the Review Committee during this quarter. The matter for settlement of AG paras is being actively pursued with Accountant General, Punjab's Office.

On UG/1, for the issues of extension in time limit, refusal of Employer on taking over the works and deemed completion of works, claim on account of refund of labour cess recovered from the IPCs, the Contractor has approached the Dispute Board. During this quarter the Contractor has submitted Claims on account of Refusal of Payment on omitted items and on the payment of Concrete Block pitching against stone pitching. The Arbitration Panel held its preliminary meeting for the dispute regarding Refund of Entry Tax referred to it by the Employer.

On UG/2, the Arbitration Panel conducted hearings for Contractor's claims for reimbursement of labour cess and Entry tax during this quarter. For reimbursement of VAT, claim on wrongful recovery of Amount of Co-ordination recovered by CSC and claim on account of idling of machinery due to closure of quarry at Burj Kotian, the matter is before the DB.

On RH/4, The Employer has approached the court of law for setting aside of the arbitral decree towards costs of providing/running and maintenance of laboratory. The Contractor claims regarding price adjustment and the extension of defects notification period have been rejected by the Dispute Board.

On RH/1 package the Arbitration panel conducted its hearing on 21st Dec., 2011 for Contractor Claims arising out of execution of Contract. The Tribunal has directed the claimant to counter the arguments.

On RH/2, Arbitral proceedings are in progress for dispute regarding reimbursement of labour cess and sale tax, Employer has approached the Arbitration Tribunal as the Adjudicator had favoured Contractor for the claim regarding labour cess. Regarding sale tax, the contractor has taken up the matter with the concerned dept. The hearings during the quarter pertained to above claims.

Regarding other disputes related to the pending payment due to delay, loss on account of overheads; loss of profit, idling of machinery, additional performance bank guarantee charges, loss on account of additional insurance charge, and payment of interest on account of extra detention of retention money, the claims have been presented before the Arbitration Tribunal.

On RH/3, the Arbitration proceedings are in progress, for the contractor claims of Compensation for the loss of profit and uncompensated overheads on Account of prolongation of completion of schedule,

On RH/5, claim regarding damages arising out of execution of the contract was held in favour of the Employer the Arbitration proceedings are in progress.

On UG/3, regarding claim for Extended Time of Completion, matter is before Arbitration Panel.

Overall the progress of the Project is satisfactory.

1. General

1.1 Reporting Requirements

Quarterly Implementation Progress Report: Eighteenth Quarterly Implementation Progress Report (#18, July – Sep 2011) was issued on 15th Nov, 2011.

1.2 Loan Status

Total receipt of funds by PRBDB from World Bank ending this quarter is ₹ 575.33 Crores. Total receipt from GOP, ending 31st Dec, 2011, is ₹ 223.40 Crores (including other receipts of ₹ 16.61 Crores).

Thus total receipt for PSRSP, ending 31st Dec, 2011, was ₹ 798.73 Crores. Including PPF of ₹ 5.07 Crores, the total receipt is ₹ 803.80 Crores (53.59 %)

During the quarter, ₹ 8.07 Crores were spent on the Project. Overall expenditure ending 31st Dec, 2011 was ₹ 812.26 Crores (54.15%) which includes current liabilities of ₹ 10.89 crore and PPF of ₹ 5.07 crore.

The current forecast of the funds requirement for next two quarters is ₹ 61.55 crores. Net funds required from the World Bank are ₹ 68.06 crore.

Disbursement Claims

Total disbursement made by WB till 31st Dec, 2011 is 134.38 Million USD (53.75%) as per Client Connection (WB website). The targeted disbursement for this period was 225.88 Million USD.

1.3 Financial Management

For FY 2011-12, under the head of Account 5054 - Capital outlay on Roads & Bridges (Plan) proposed estimate was ₹ 225 Crores. Revised outlay is ₹ 83.38 crores.

During this Quarter, the total receipt of funds to PRBDB for PSRSP is ₹ 0.49 crore as other receipts/ income (which is deemed as GOP share).

Till 31st Dec, 2011 total receipts of funds to PRBDB for PSRSP is ₹ 798.73 Crores (WB funds ₹ 575.33 Crores, direct GOP funds ₹ 206.79 Crores and Other receipts ₹ 16.61 Crores).

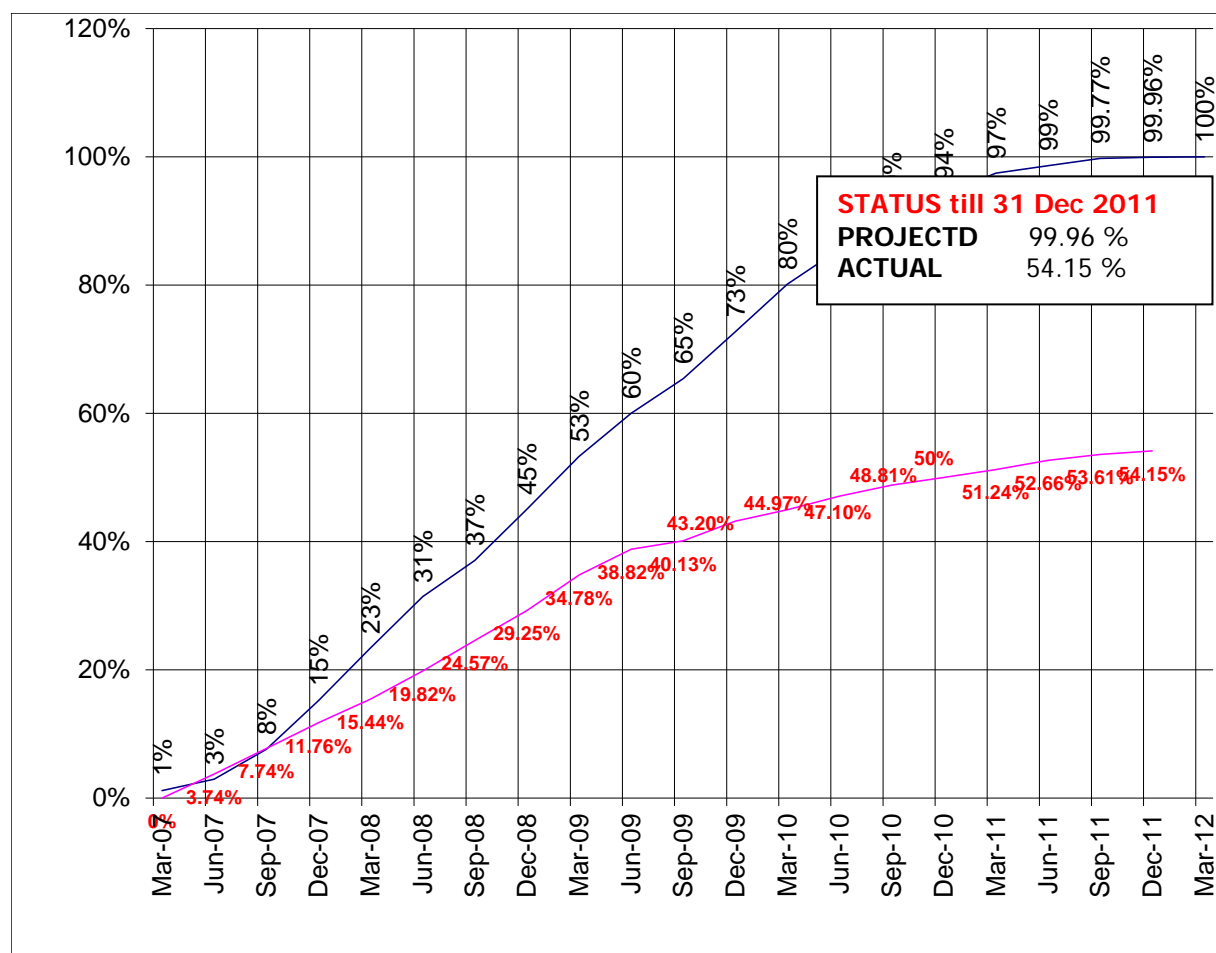
This Quarter, ₹ 8.07 Crores were spent on the Project, including the current liabilities (retention money, security deposits, inter unit transactions etc.) of (-) ₹ 4.65 Crores. The expenditure on the various components of the Project was ₹ 8.07 Crore.

Till date the project has liabilities of ₹ 10.89 crores.

Since the effectiveness of loan, total expenditure on the Project is ₹ 807.19 Crores. Total expenditure including that under the PPF is ₹ 812.26 crore. This is 54.15 % of the total project cost.

The FMR reports are included as Appendix 1.

S-CURVE FOR FINANCIAL PROGRESS



1.4 Bank Mission

A Tripartite Portfolio Review Meeting for risky and slow disbursing projects was held on 2nd Dec, 2011 at New Delhi.

An audio conference was organized by the World Bank on 2nd Dec, 2011 with PRBDB and M/s Opus Limited to finalize the OPRC bidding documents.

Status report of agreed action points, during the 9th Implementation Support Mission is attached at Appendix 2A.

1.5 Empowered Committee meeting

No meeting of Empowered Committee was held during the quarter.

1.6 Project Steering Committee meeting

No meeting of Project Steering Committee was held during this quarter.

1.7 Request for Extension of duration of PSRSP

Regarding PRBDB's request for extension of duration of PSRSP, DEA requested the World Bank to furnish its opinion on the structure of OPRC payments and whether the likely disbursements could be made within the original loan closing date of 5th June, 2012 or original loan closing date + 3 years or original loan closing date + 5 years. The likely payment structure of OPRC based upon the work programme incorporated in the Bidding Documents was forwarded to the World Bank for onward transmission to the DEA.

2. Project Management and Implementation

2.1 Procurement Status

(A) Works

Road Safety Enhancement works on Phase-1 Roads under PSRSP: The case for increase in the Original Amount of Contract Value for the work from ₹ 66,677,670 to ₹ 99,249,448 to include Road Safety related works pertaining to UG/2 corridor to the scope of ongoing contract with M/s Shinde Developers Pvt. Ltd., was sent to World Bank for the issuance of No Objection. The reply from the World Bank is awaited.

(B) Services

Status of procurement of services for consultancy packages is as follows:

External Evaluation of HIV/AIDS component (Phase II, Package XX): The evaluation of the HIV prevention activities is already a part of the original scope of services of the Consultant. The necessity of engaging an independent consultant may be reviewed.

Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab (Phase II,

Package XXI): The meeting of the Departmental Committee to finalize the shortlist of Consultants based on the approved evaluation criteria was held during this quarter. This approved shortlist was forwarded to the World Bank for the issuance of 'No Objection'. The reply from the World Bank is awaited.

Revised Procurement Plan for the next 18 months is at Appendix 2B.

2.2 Implementation Status - Civil Works

Periodic Maintenance Works

All ten Periodic Maintenance contracts (PM/1, PM/2, PM/3a, PM/4, PM/3b, PM/5 PM/6, PM/7, PM/10 & PM/11) in Phase I are complete, and the defect liability period is also over.

Rehabilitation Works

Work on all six Rehabilitation works contracts in Phase I is complete. The Defect Liability period for all the rehabilitation works is complete.

Total expenditure on RH works till 31st Dec, 2011 is ₹ 265 Crore.

The status of Rehabilitation works is given in Appendix 3.

Up gradation Works

There are three Up gradation packages in Phase-I.

On UG/1, the work in Milestone II developed defects during construction stage itself. (Milestone-I work has already been taken over by the Engineer). The reasons of defects in Milestone-II work and the proposed methodology for rectification of the same continue to be under consideration of the Employer i.e. CE (PSRSP). The Central Road Research Institute, New Delhi has submitted its report for investigating into the causes of damages which is under the review of the Employer.

The financial progress of UG/1 is 89.05% against the targeted 100%, as per BOQ (though as per site no further items are required to be executed).

On UG/2, the works relating to construction of pavement are completed. The work on Kaind bridge stands completed and the Jagera Bridge is likely to be completed by 29th Feb, 2012.

Overall progress is 99.50% against the target of 100%.

The expected date of completion of UG/2 contract in all respects is 31st Mar, 2012.

On UG/3, the work stands completed.

Total expenditure on UG works till 31st Dec, 2011 is ₹ 323 Crores.

The status of the Upgradation works is provided in Appendix 4A.

Road Safety Enhancement Works on Phase I Roads under PSRSP

The road safety enhancement works on Phase I Roads under PSRSP have been successfully completed during this quarter. It was decided to increase the scope of this Contract to carry out additional road safety works on UG/2 corridor. Consequently, the case for increase in the original amount of contract value for the work from ₹ 66,677,670 to ₹ 99,249,448 (an increase of ₹ 32,571,778) was sent to World Bank for the issuance of 'No Objection'. The reply from the World Bank is awaited.

Total expenditure on Road Safety Enhancement Works till 31st Dec, 2011 is ₹ 7 Crores.

The status of the Road Safety Enhancement Works on Phase-1 Roads under PSRSP works is provided in Appendix 4B.

2.3 Dispute Resolution

ICB Contracts

A) Kharar Landran Banur Tepla Road (UG/1)

- (i) Claim for Refund of Entry Tax: The preliminary meeting of the Arbitration Panel was held during this quarter and their first day of hearing has been fixed on 6th Feb, 2012.

- (ii) Non-issue of Exemption Certificate for full Quantity of Reinforcement Steel: Contractor is approaching GOI for seeking exemption on already purchased material.
- (iii) Extension of time: Matter is before DB. Claims have been submitted before the Dispute Board, meeting has been held; rejoinder to reply of the Employer on 2nd Dec, 2011.
- (iv) Claim on Refusal of Employer to take over and deemed completion: Contractor has submitted his claims before Dispute Board.
- (v) Claim on Refund of labour cess from the contractor: Documents submitted before the Dispute Board and were taken on record. Rejoinder to the reply of the Employer has submitted on 30th Dec, 2011.
- (vi) Refusal of payment on omitted items: The matter is before Dispute Board. Replies to the claims have been submitted. Rejoinder to the reply of the Employer has submitted on 14th Dec, 2011.
- (vii) Claim on the payment of concrete block pitching against stone pitching: Claim has been submitted before Dispute Board on 3rd Oct, 2011.

B) Ludhiana Malerkotla Sangrur Road (UG/2)

- (i) Claim for Reimbursement of Labour Cess: Hearing of Arbitrational Panel has been conducted. Both the parties have submitted documents on 20th Dec, 2011.
- (ii) Claim for Reimbursement of Entry Tax: Hearing of Arbitrational Panel has been conducted during this quarter. Next date has been fixed for month of January.
- (iii) Claim on reimbursement of VAT: Matter is submitted before the Dispute Board. On 31st Oct, 2011 dispute board was in receipt of contractor's letter regarding Punjab Value Added Tax with amendments.
- (iv) Claim on wrongful recovery of amount of coordination from pre-construction activities arising out of work: The documents were submitted before the Dispute Board on 16th Oct, 2011. DB sought clarifications from Executive Engineer to provide determination to the contractor under clause 3.5 of GCC.
- (v) Claim on idling of plant machinery etc. due to closure of Burg Kotian Quarry: Matter is before Dispute Board.

C) Kapurthala- Tarn Taran Road (RH/4)

- (i) Dispute related to payment toward cost of providing, running and maintenance of field laboratory: Employer has approached the court of law to set aside the decree. Court has put the matter for next hearing.
- (ii) Dispute regarding payment withheld on account of Price Adjustment: DB has rejected the claims of the Contractor.
- (iii) Dispute regarding extension of Defects Notification Period: DB has rejected the claim of the Contractor as it was time barred.

The status of site visits made by the Dispute Board on ICB contracts is provided in Appendix 5A.

NCB Contracts**A) Zira Ferozpur Road (RH/1)**

Claim regarding damages arising out of execution of the contract: Matter is before the Arbitration panel. Hearing of Arbitration Tribunal has been conducted on 21st Dec, 2011. The Tribunal has directed the claimant to counter the arguments.

B) Chandigarh Landran Chunni Sirhind Road (RH/2)

- (i) Dispute regarding reimbursement of labour cess and sale tax: and
- (ii) Claims regarding
 - a) Pending payment due to delay – loss on account of overheads; loss of profit
 - b) Due to idling of machinery
 - c) Additional performance bank guarantee charges
 - d) Loss on account of additional insurance charges
 - e) Payment on interest on account of extra detention of retention money.

During the quarter, the case is under process.

C) Phillaur Rahon road (RH/3)

Compensation for the loss & profit of overheads on account of prolongation of completion of schedule: Matter is before the Arbitration Tribunal. Replies to claims have been submitted and case is under process.

D) Dharamkot Zira Road (RH/5)

Claim regarding damages arising out of execution of the contract: The decision has gone in favour of the Employer. Matter is before Arbitration Panel. Hearing of the tribunal has been conducted.

E) Taran Taaran Chabbal Attari road (UG/3)

Claims on account of extended date of completion: Chief Engineer (PSRSP) has submitted the claims regarding the dispute. Reply has also been submitted by the Respondent (Contractor). Arbitration meeting has been held every month during this quarter.

The status of site visits made by the Adjudicators on NCB contracts is provided in Appendix 5B.

2.4 Custom / Excise Exemption Details

Under the project, 245 excise duty exemption certificates [Periodic Maintenance (19), Rehabilitation (139), Up gradation (86) and Road Safety enhancement (1)] and 49 custom duty exemption certificates [Periodic Maintenance (Nil), Rehabilitation (21) & Up gradation (28)] were issued. Till date, 13 unused excise duty exemption certificates (out of total 245) [Rehabilitation (5) and Up gradation (8)] were returned by the contractors.

During the quarter, no excise exemption certificate was issued.

Details are tabulated at Appendix 6.

2.5 Variation Details

Periodic Maintenance contracts:

No variation order was issued on PM works during the quarter.

Rehabilitations contracts:

No variation order was issued on RH works during the quarter.

Up gradation roads:

No variation order was issued on UG works during the quarter.

The total value of the variation orders has not exceeded 15% of the original contract price on any contract.

Details are at Appendix 7.

2.6 Consultancy Services

Phase I

Phase I (Package II- Part B) – Technical Audit Services for Rehabilitation Works

Lead Consultant: M/s Egis Bceom International, France

The copies of accepted "as built drawings" for RH/1 and RH/5 were received during this quarter. The "as built drawings" for other road packages are expected to be received in Jan, 2012.

Phase I (Package III- Part B) – Construction Supervision Consultancy Services for Up-gradation works

Lead Consultant: M/s Egis Bceom International, France

Based on the responses of the Executive Engineers of Mohali and Ludhiana divisions regarding the performance of CSC, Chief Engineer (PSRSP) office was again asked to investigate the matter of premature failure of pavement on UG/1 and (a) ensure immediate and sustainable rectification and/or rejection of all defected work items, (b) address this serious failure of non-obligation by any of the party(s) involved, and (c)

submit the action taken report to the Bank, so that a final decision regarding the payment of CSC could be taken. The reply from the CE office is still awaited.

Phase I (Package IV) – Institutional Development Studies

Lead consultant: M/s PricewaterhouseCoopers Pvt. Ltd., New Delhi

These services stand completed.

(Phase I) Package VI – RAP Implementation

Lead Consultant: M/s Development Institute for Systems Alternatives (DISA), Lucknow

The final report from the Consultant is still awaited.

Phase II

Phase II (Package II) – Output and Performance based Road Contracts

Lead Consultant: M/s Opus International Consultants Ltd, New Zealand

The World Bank's comments on the Bidding Documents for the OPRC contract of Sangrur Mansa Bathinda contract area were received on 26th Nov, 2011 and 13th Dec, 2011. After the incorporation of comments, the World Bank's NO was received on 15th Dec, 2011. The Invitation for Bids for work was published in the national and local newspapers on 18th Dec, 2011 and also uploaded on the websites of PRBDB, PWD (B&R), dgMarket and UNDB online. The sale of Bidding Documents shall start from 2nd Jan, 2012 and the bid opening date is 11th April, 2012.

Meanwhile based on the Consultant's request, the contract period for the Consultancy was extended upto 30th Jun, 2012.

Phase II (Package III) – HIV/AIDS Awareness

Lead consultant: M/s Advantage India, New Delhi.

The Consultant undertook following activities along Phase I and Phase II roads during the quarter for generating awareness on HIV/AIDS.

- Phase I; 1248 one to one contacts & 381 group meetings, Phase II (A); 2319 one to one contacts & 665 group meetings and Phase II (B); 86 one to one contacts & 27 group meetings were held with target groups.

- Phase I ; 3 medical camps, 4 magic shows, 4 film shows, 8 rallies, Phase II (A); 1 community meeting, 46 magic shows, 1 awareness camp, 5 quiz competitions and Phase II (B); 1 awareness camp, 1 quiz competition were held for target population.
- Total 61 high risk group people (including community member, CSW, MSM, IDU & people tested HIV +ve) along phase I roads; 140 along phase II (A) roads and 11 at phase II (B) are identified till December 2011. Counselling to visit ICTC is being provided through regular one to one contracts.
- For capacity building, NGO imparted 1 training to CBO's, 4 paramedical trainings, 6 peer educator's trainings along Phase I road corridors & 18 youth trainings, 5 CBOs trainings, 17 adolescent trainings, 8 peer educator's training & 4 para medical trainings at Phase II (A) and 2 trainings to peers along Phase II (B) road corridors.
- Distribution of IEC material, poster display is an on-going activity.

Details are tabulated at Appendix 8.

Phase II (Package IV) – Reclassification of State Road Network

This Consultancy services are now proposed to be undertaken as a part of consultancy service for preparation of Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab (Package VI, Phase II).

Phase II (Package V) – Preparation of GIS maps for Road network in Punjab

Lead Consultant: M/s CCE, Punjab Engineering College, Chandigarh

A review meeting was held with the Consultant during this quarter and it was assured by the Consultant that they shall come out with the action taken report. No Toposheet was received from Sol during this quarter. As such, the toposheets available from Sol till the end of December is 364 sheets (+ 3 outriggers for balance area upto International border with Pakistan), out of the total requirement of 366 sheets.

Phase II (Package VI) – Integrated Transport Policy and Strategy & Strategic Investment Plans Study for Punjab
Lead Consultant: M/s Ecorys Nederlands BV; The Netherlands

The Consultant made a presentation regarding Draft Final Report before the Steering Committee on 12th Oct, 2011 to finalize the Draft Integrated Transport Policy and Strategy Report as well as the Draft report on Strategic Investment Plan. The shortcomings in the report have been communicated to the Consultant. The Draft Final Report is under review with the Steering Committee.

Phase II (Package VII) – Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety
Lead Consultant: M/s ICRA Management Consulting Services Limited, Noida

The Consultant is yet to start the field survey at selected stretch of Periodic Maintenance Roads. Regarding the show cause letter issued to the Consultant for the delays in consultancy services, an unsatisfactory response has been received from the Consultant. Overall progress of the consultant for the consultancy found unsatisfactory. Apart from the two monthly progress reports submitted by the Consultant till the quarter, no other MPR has been submitted by the Consultant.

Rectification of Contract document to be signed by all the three firms entering into a JV agreement is yet to be received from the Consultant.

Phase II (Package VIII) – Road Fund Secretariat

The issue of non-release of LOC amounting to ₹ 125 crore annually into Road Maintenance Fund by the Finance Department was discussed with Chief Secretary during this quarter.

Phase II (Package IX) – Asset Management Software Development and Training

No action was taken during the quarter for these services.

Phase II (Package X) – Training IT, Contract Management, Quality Control and Procurement

No action was taken during the quarter for these services.

**Phase II (Package XI) – Training Social and Environmental
Lead Consultant: M/s IDMA Foundation for Sustainable Development,
Chandigarh**

The Environmental Monitoring for the Quarter I, 2011 and Quarter II, 2011 stands completed. The report for Quarter II, 2011 is received and is found to be in conformance with the norms.

Phase II (Package XII) – Training – Financial Management

No action was taken during the quarter for these services.

**Phase II (Package XIII) – Road Safety Database, Training etc.
Lead Consultant: M/s ArriveSafe, Chandigarh**

The Consultant completed the third milestone of its consultancy service which is the successful completion and operationalization of the software. The Final milestone of the service which relates to hosting of the software and its maintenance for a period of one year was started by the Consultant during this quarter.

Phase II (Package XIV) – Surveys (Road User Satisfaction, Pavement Condition, Average Network Speed, etc.)

Part A: Road User Satisfaction Survey

Lead Consultant: M/s Operations Research Group Pvt. Ltd., New Delhi.

The Executive Summary was shared with the World Bank for their comments during this quarter. It is still under review with the World Bank.

Part B: Surveys (Average network speed, vehicle operating cost, Road roughness and road condition survey)

Lead Consultant: M/s Consulting Engineering Services (India) Pvt. Ltd., New Delhi

The draft final survey report (mid-term) was submitted by the Consultant during this quarter. A request for extension of Consultant's service till 31st Jan, 2012 was received during this quarter. The same is under review of the Client.

Phase II (Package XV) – Feasibility Studies & Advisory Services for Preparation of PPP

No action was taken during this quarter for these services.

**Phase II (Package XVI) – Computerization of PWD (B&R)
Lead Consultant: M/s Wipro Limited Infotech Group, Chandigarh**

The Consultant has engaged the Domain Expert for accurately capturing the working of Department so that proper 'As – Is' and 'To – Be' reports are submitted.

Phase II (Package XVII) – DPR Consultancy for Rehabilitation of affected reaches of PM/6.

This consultancy was decided not to be procured. For details, QPR# 8 (Jan – Mar, 09) may be referred.

**Phase II (Package XVIII)
Part A - Internal Audit of PSRSP for financial years 2007-08
Part B –Internal Audit of PSRSP for financial years 2008-09
Lead Consultant: M/s S. K. Bhasin & Associates, Chandigarh**

These services stand completed.

**Part C – Internal Audit of PSRSP for financial years from 2009-10, 2010-11, 2011-12 and at project closure
Lead Consultant: M/s Agarwal A Kumar & Associates, Chandigarh**

Consolidated Draft Internal Audit Report related to the 2nd half year of F.Y. 2010-11 was accepted by the Review Committee comprising of Chief Engineer (PSRSP), Project Director & Controller Finance during this quarter. The internal auditor conducted the audit of PSRSP for the 1st half year of F.Y. 2011-12 i.e. 1st Apr, 2011 to 30th Sep, 2011.

**Phase II (Package XIX) – External Evaluation of Implementation of Resettlement Action Plan
Lead Consultant: M/s Consultant for Rural Area Development Linked Economy (CRADLE)**

After incorporation of the comments of the World Bank and PRBDB, the Final Report of end term evaluation has been submitted by the Consultant on 28th Dec, 2011. This report is under the review of the Client.

Phase II (Package XX) – External Evaluation of HIV/AIDS component

The evaluation of the HIV prevention activities is already a part of the original scope of services of the Consultant. The necessity of engaging an independent consultant may be reviewed.

Phase II (Package XXI) - Consulting services for monitoring of the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab

The meeting of the Departmental Committee to finalize the shortlist of Consultants based on the approved evaluation criteria was held during this quarter. This approved shortlist was forwarded to the World Bank for the issuance of No Objection. The reply from the World Bank is awaited.

2.7 Implementation of Environment Management Plan

Inspection of Construction Sites

On Up-Gradation works, regular inspections are made by the field units during site visits at UG/2 contract package.

Traffic Management: Traffic safety management still needs improvement.

Workers Safety: Improvement in use of PPE is needed at structure sites of UG/2 contract package.

Disposal Site: No disposal site identified during this quarter. There are 21 identified disposal sites i.e. 11 in rehabilitation and 10 in up-gradation package. Rehabilitation of disposal sites at UG/2 is under progress.

Pkg. No	Agency Name	Number of Disposal Sites Identified	Remark
Rehabilitation Contract			
RH/1	M/s Centrodostroy (India) Pvt. Ltd.	3	Rehabilitation Done.
RH/2	M/s GPL - Brahamaputra Consortium Ltd.(JV)	3	Rehabilitation Done.
RH/3	M/s Centrodostroy (India) Pvt. Ltd.	2	Rehabilitation Done.
RH/4	M/s C & C Construction Ltd	1	The site is for organic

			waste.
RH/5	M/s Centrodorstroy (India) Pvt. Ltd.	1	Rehabilitation Done.
RH/6	M/s Singla Construction	1	Identified in the premise of the camp and rehabilitated.
Rehabilitation Pkg. Total		11	
Up-Gradation Contract			
UG/1	M/s C & C Construction Ltd	3	One disposal site has been developed for petrol pump, others have been rehabilitated.
UG/2	M/s Som Datt Builders Pvt. Ltd	4	Two completed and two are pending
UG/3	M/s C & C Construction Ltd	3	Done.
Upgradation Pkg. Total		10	

Inspection of Construction Camps

Rehabilitation Works: The rehabilitation of camp site stands completed in all RH contracts.

Up-gradation Works

There are 3 construction camps under up-gradation works. The camp site management at UG/1 & UG/2 needs improvement.

Borrow Areas

No borrow area identified during this quarter. The rehabilitation of borrow areas in both up-gradation package is pending. A total of **83** borrow areas have been identified and approved of which **74** borrow areas in total have been rehabilitated. Contract package wise breakup is tabulated below.

Contract package wise breakup is tabulated below.

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
Rehabilitation Contract				
RH/1	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/2	M/s GPL – Brahmaputra Consortium	4	4	Rehabilitation done by owner. At one location excavated earth from Fashion Technology Park at Mohali has been used, so no

Pkg No	Agency Name	BA Identified	BA rehabilitated	Remark
				rehabilitation is needed.
RH/3	M./s Centrodorstroy Pvt Ltd	8	8	Rehabilitation work completed.
RH/4	M/s C & C Construction Ltd	9	9	Rehabilitation done as informed by the Engineer.
RH/5	M./s Centrodorstroy Pvt Ltd	3	3	Rehabilitation was done by the owner for kharif cropping.
RH/6	M/s Singla Construction Ltd	1	1	Rehabilitated.
	Rehabilitation Pkg. Total	28	28	
Up-gradation Contract				
UG/1	M/s C & C Construction Ltd	23	14	Rehabilitated by the owner. Remaining 9 BAs not operated.
UG/2	M/s Som Datt Builders Pvt Ltd	30	30	All the Borrow Areas have been rehabilitated.
UG/3	M/s C & C Construction Ltd	2	2	Rehabilitated.
	Up-gradation Pkg. Total	55	46	

Other:

The execution of enhancement measures as in BOQ items is yet to be completed. Status is as follows;

Items	UG/1		UG/2	
	As per BOQ	Executed	As per BOQ	Executed
Boundary Wall (Primary School)	-	-	2 No.	Completed
Religious Structure	2	2 completed	6 No.	Completed
Enhancement of waste water pond	3	1 in progress, balance 2 not required	7 No.	1 is completed. Balance is not required
Rotary	-	-	4 No.	Completed
Village Gate	2	not required, as there already village gate exist	4 No.	1 completed. Balance not required
Sitting Arrangement	34 RCC sitting platform, 4 round sitting platform	16 RCC sitting platform & 3 round sitting platform completed, rest balance not required	6 locations	All completed
Access to institute	-	-	-	-
Silt Fencing	3	1 in progress balance 2 not required	6 No.	Not required at site
Noise Barrier	4	1 completed, balance 3 not required	5 No.	Completed

2.8 Resettlement & Rehabilitation Activities

Upgradation Contracts

R&R activities stand completed on all upgradation contracts.

Rehabilitation Contracts

R&R activities stand completed on all rehabilitation contracts.

Detailed status regarding implementation of Resettlement Action Plan is at Appendix 10.

2.9 Pre-Construction Activities

A) Forest Clearance : All forest clearances stand received

B) Tree Cutting: All tree cutting stand completed.

C) Shifting of Electric/Public Health Utilities : Stand completed

The status of shifting of electric and public health utilities on the project roads is at Appendix 11.

3. Seminars, Workshops & Trainings

No training was conducted during the quarter.

4. Complaints

No new complaint has been received during this quarter.

5. Court Cases

The case under civil court for appointment of arbitrator on Ajnala Ramdas Chehrata Dand Bir has been decided. The case has been dismissed and held in favour of the employer on 25th Nov, 2011.

Appendix 1

Punjab State Road Sector Project				
Project Report Format- 1				
Quarterly Financial Monitoring Report - (Project Activities)				
Report for the period ended on 31.12.11				
(Amount in ₹)				
Particulars	For the period 01.10.11 to 31.12.11	Year till date	Project till date	Forecast for the next six months
Opening Balance (A)	14,65,02,206			
Receipts				
Govt. of Punjab Funds				
(a) Remittance from Govt. of Punjab	0	0	2,06,78,62,549	
(b) Other Receipts/ Income	49,21,886	1,35,00,819	16,61,53,470	
World Bank funds		0	5,75,32,82,363	
Total Receipts (B)	49,21,886	1,35,00,819	7,98,72,98,382	
Total Sources (C=A+B)	15,14,24,092	1,35,00,819	7,98,72,98,382	
Expenditures by Component				
Road Upgrading	5,54,91,311	31,25,58,921	4,36,47,10,710	55,03,25,778
Rehabilitation	6,88,793	2,01,64,195	2,72,23,24,257	98,44,897
Periodic Maintenance	3,93,596	3,93,596	65,19,83,503	19,20,000
Institutional Strengthening	1,97,42,469	9,83,93,541	15,57,85,221	4,42,52,000
Incremental Operating Costs	43,39,943	1,27,87,248	7,95,74,672	91,13,880
Total Expenditures (D)	8,06,56,111	44,42,97,500	7,97,43,78,362	61,54,56,555
Advance to Suppliers/ Others				
Advances for Upgrading	0	0	30,90,25,149	0
Advances for Rehabilitation		0	49,32,01,933	0
Advances for Periodic maintenance	0	0	0	-
Other Advances	0	5,099	10,05,14,674	0
Total Advances (E)	0	5,099	90,27,41,756	0
Less: Recovery/ Adjustment of Advances				
Recovery for road Upgrading		0	38,02,20,843	0
Recovery for Rehabilitation	0	0	33,60,66,781	0
Recovery for Periodic Maintenance	0	0	0	-
Other Recovery		81,97,377	8,88,97,121	-
Total Recoveries (F)	0	81,97,377	80,51,84,745	0
Net Advances (G= E-F)	0	-81,92,278	9,75,57,011	0
Total Uses (H= D+G)	8,06,56,111	43,61,05,222	8,07,19,35,373	61,54,56,555
Current Liabilities	-4,65,11,629	-10,96,70,276	10,88,93,342	
Net Uses (I)	12,71,67,740	54,57,75,498	7,96,30,42,031	
Closing Balance (J= C-I)	2,42,56,352			

It is certified that closing balance is as per Project Books of Accounts as on 31.12.11

Punjab State Road Sector Project		
Project Report Format- 2		
Report for the quarter ended on 31.12.11		
Particulars		(Amount in ₹)
Bank Funds received till date	I	5,75,32,82,363
Total Project Uses till date	II	7,96,30,42,031
World Bank Share @ 75% of the above	III	5,97,22,81,523
Funds Unutilized	IV	-21,89,99,160*
Forecast for Project payments for the next 6 months	V	61,54,56,555
World Bank Share @ 75% of the above	VI	46,15,92,416
Less: Funds Unutilized		-21,89,99,160*
Net funds required from the Bank	VII	68,05,91,577
Forecast for receipts from GoP for the next 6 months	VIII	22,68,63,859
Net Funds required from the World Bank	IX	68,05,91,577
* The negative balance indicates that the Project is meeting the expenditure of ₹ 21.89 crores from the share of Government of Punjab.		

Project Report Format - 3												
Civil Works Progress												
Contract No	Contract Description	Length (Km)	Proc. Method	Name of Contractor	Contract Award Date	Notice to Proceed with Work	Contract Completion Date		Physical Progress	Physical Progress (%)		
							Original	Modified		2011		
										Oct	Nov	Dec
PERIODIC MAINTENANCE												
PSRSP/WB/PM/1/NCB	Periodic Maintenance Ajnala Ramdass & Chheharata Dhand Bir	39.77	NCB	M/s Satish Aggarwal & Company	1st Nov 2006	20th Feb 2007	7th Aug 2007	21st Aug 07	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/2/NCB	Periodic Maintenance of Gurdaspur - Sri Hargobindpur	40.47	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	11th Sept 2007	25th Sept 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/3/NCB	Periodic Maintenance of Longowal - Sunam - Badbar - Longowal	18.23	NCB	M/s DS Builders	4th Oct 2006	2nd Nov 2006	22nd Mar 2007	3rd May 2007	Original Planned	Work Completed		
									Modified Planned			
	Periodic Maintenance of Pakhokey- Tappa	12.80	NCB	M/s Garg Construction Company	27th Feb 2007	16th April 2007	3rd Sept 2007	3rd Sept 2007	Original Planned	Work Completed		
									Modified Planned			
PSRSP/WB/PM/4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhsbankar	50.66	NCB	M/s Valecha Engineering Limited	23rd Jan 2007	13th Mar 2007	12th Feb 2007	26th Feb 2008	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur	30.35	NCB	M/s Valecha Engineering Limited	30th Mar 2007	8th May 2007	25th Sep 2007	25th Sep 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/6/NCB	Periodic Maintenance of Sitogana Dabwali	26.00	NCB	M/s Singla Construction Company	4th Oct 2006	20th Oct 2006	9th Feb 2007	23rd Mar 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/7/NCB	Periodic Maintenance of Faridkot - Ferozepur	30.27	NCB	M/s Singla Construction Company	4th Oct 2006	1st Nov 2006	28th Mar 2007	30th May 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/10/NCB	Periodic Maintenance of Baghapurana - Bhagta - Bhucho	57.42	NCB	M/s Singla Construction Company	27th Feb 2007	3rd Apr 2007	10th Dec 2007	10th Dec 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			
PSRSP/WB/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur - Bataia - Dera Baba Nanak	(19.35+29.36) = 48.71	NCB	M/s Rajinder & Company	4th Oct 2006	7th Nov 2006	14th Aug 2007	28th Aug 2007	Original Planned	Work Completed		
									Modified Planned			
									Actual			
									Difference			

REHABILITATION												
PSRSP/WB/RH/1/ NCB	Rehabilitation of Ferozepur-Zira	34.46	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/2/ NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	NCB	M/s GPL - Brahmputra Consortium Ltd	4th Jan 2007	7th May 2007	6th Nov 2008	20-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/3/ NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	33.51	NCB	M/s Centrodorsto y (India) Ltd	15th Jan 2007	12th June 2007	11th Dec 2008	23-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/4/ ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	ICB	M/s C&C Construction Ltd	29th June 2007	5th Sept 07	4th Mar 2009	30-Jul-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/5/ NCB	Rehabilitation of Zira-Dharamkot Road	24.70	NCB	M/s Centrodorsto y (India) Ltd	29th Mar 2007	13th Jun 2007	12th Dec 2008	10-May-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
PSRSP/WB/RH/6/ NCB	Rehabilitation of Sirhind-Patiala	28.30	NCB	M/s Singla Construction Company	3rd Sept 2007	11th Sept 07	10th Dec 2008	No Change	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			
UPGRADATION												
PSRSP/WB/UG/1/ ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	ICB	M/s GPL - Bhramputra Consotium Ltd. (JV)	12th July 2007	1st Sept 2007	19th Dec 2010	No Change	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	89.05	89.05	89.05
									Difference	-10.95	-10.95	-10.95
PSRSP/WB/UG/2/ ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	ICB	M/s Somdutt Builders Limited	12th July 2007	29th Aug 2007	29th Sept 2010	No Change	Original Planned			
									Modified Planned	100.00	100.00	100.00
									Actual	99.50	99.50	99.50
									Difference	-0.50	-0.50	-0.50
PSRSP/WB/UG/3/ ICB	Upgradation of Attari-Chabba-Tarn Tarn (including Tarnarn Junction)	41.59	NCB	M/s C&C Construction Ltd	27th Feb 2007	20th Apr 2007	19th Oct 2008	17-Jun-09	Original Planned			
									Modified Planned			
									Actual	Work Completed		
									Difference			

Project Report Format - 4																							
Project Cost Monitoring - For Prior Review Contracts																							
Contract No	Contract Description	Supplier/Contractor/Consultant	Date of World Bank No Objection to Award of the Contract	Contract Award Date	Category (Work/Services/Goods)	Procurement Method	Contract Price			Cost during this Quarter						Cumulative Cost							
							Million US\$	Million INR	Bank Financing Ratio (%)	Actual			Planned			Actual as % of Planned	To Last Quarter		Actual to Date			Planned to date	Actual as % of Planned
										Million INR	Million US\$	WB share US \$	Million INR	Million US\$	Million INR		Million US\$	Million INR	Million US\$	Million INR	Million US\$	Million US\$	
REHABILITATION WORKS																							
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zra	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	9.81	441.42	75.0	0.00	0.00	0.00	0.00	0.00	0.00	451.86	10.041	451.860	10.041	7.531	9.81	102.36	
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh Landran-Chunni-Sirhind	M/s GPL - Brahmaputra Consortium Ltd	27th Dec 06	8th Jan 07	Works	NCB	9.76	439.18	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	395.05	8.779	395.05	8.779	6.584	9.76	89.95	
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	27th Dec 06	15th Jan 07	Works	NCB	10.41	468.43	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	580.56	12.901	580.56	12.901	9.676	10.41	123.94	
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	M/s C&C Construction Ltd	20th Jun 07	29th June 07	Works	ICB	12.12	545.60	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	565.480	12.566	565.48	12.57	9.425	12.12	103.64	
PSRSP/WB/RH/5/NCB	Rehabilitation of Zra-Dharamkot	M/s Centrodorstoy (India) Ltd	22nd Mar 07	29th Mar 07	Works	NCB	8.00	359.96	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	375.540	8.345	375.54	8.35	6.259	8.00	104.33	
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patala	M/s Singla Construction Company	13th Dec 06	3rd Sept 07	Works	NCB	6.08	240.00	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	281.860	7.136	281.86	7.14	5.352	6.08	117.44	
UPGRADATION WORKS																							
PSRSP/WB/UG/1/ICB	Upgradation of Kharan-Landran-Banur-Tepla	M/s C&C Construction Ltd	28th Jun 07	20-Aug-07	Works	ICB	24.22	1089.94	75.0	0.00	0.00	0.00	50.00	1.11	0.00%	951.04	21.134	951.04	21.13	15.851	21.57	97.99	
PSRSP/WB/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	M/s Somdutt Builders Limited	28th Jun 07	20-Aug-07	Works	ICB	50.23	2260.38	75.0	54.61	1.21	0.91	224.05	4.98	24.37%	1,777.370	39.497	1,831.98	40.71	30.533	49.73	81.87	
PSRSP/WB/UG/3/ICB	Upgradation of Attari-Chabba-Taran Tam (including Tarntam Junction)	M/s C&C Construction Ltd	30th Jan 07	27th Feb 07	Works	NCB	10.05	452.37	75.0	0.00	0.00	0.00	0.00	0.00	0.00	450.900	10.020	450.900	10.020	7.515	10.05	99.68	
PHASE - II																							
Package 2	Preparation of contracts for carrying out rehabilitation and upgradation of about 251 kms of road length based on OPRC	M/s Opus International Consultants Ltd, New Zealand	10-Jul-08	24-Jul-08	Services	QBS	1.69	76.20	75.0	1.97	0.04	0.03	2.80	0.06	70.29%	60.32	1.340	62.29	1.384	1.038	---	---	
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	M/s Ecorys Netherlands BV; The Netherlands	20-Jul-09	11-Aug-09	Services	QBS	1.01	45.42	75.0	0.00	0.00	0.00	5.65	0.13	0.00%	17.55	0.390	17.55	0.390	0.293	---	---	
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	M/s ICRMA Management Consulting Services Limited Noida	5-Oct-10	18-Oct-10	Services	QCBS	0.33	14.87	75.0	0.00	0.00	0.00	0.00	0.00	0.00%	2.97	0.066	2.97	0.066	0.050	---	---	
Package 14, Part B	Road Surveys for monitoring and evaluation of Project indicators	M/s CES (India) Pvt. Ltd., New Delhi	6-Jan-11	17-Jan-11	Services	QCBS	0.66	29.78	75.0	2.81	0.06	0.05	2.47	0.00	113.77%	8.46	0.188	8.46	0.188	0.141	---	---	
Package 16	Appointment of PMC for Assistance in Procurement of Main Computerization Consultancy Services	M/s Wipro Limited Infotech Group, Chandigarh	19-May-11	20-Sep-11	Services	QCBS	0.13	5.68	75.0	0.00	0.00	0.00	0.85	0.02	0.00%	0.85	0.019	0.85	0.019	0.014	---	---	
Assuming 1 USD = 45 INR																							

Project Report Format - 5																	
Project Cost Monitoring - For Post Review Contracts																	
Contract No	Contract Description	Supplier/Contractor/Consultant	Contract Award Date	Category (Works/Services/Goods)	Procurement Method	Contract Price		Bank Financing Ratio (%)	Cost during this Quarter				Cumulative Cost				
						Million US\$	Million INR		Actual		Planned	Actual as % of Planned	To Last Quarter	Actual to Date		Planned to date	Actual as % of Planned
									Million INR	WB share			Million INR	Million INR	Million INR		
PSRSP/WB/PW4/NCB	Periodic Maintenance of Khanna - Samral - Nawanshar - Garhshankar	M/s Valecha Engineering Limited	23rd Jan 07	Works	NCB	2.86	128.59	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar	M/s Centrodorstoy (India) Ltd	15th Jan 07	Works	NCB	11.64	523.63	75.0	0.00	0.00	0.00	Work Completed	557.000	557.000	9.283	523.63	106.37%
PSRSP/WB/RH/6/NCB	Rehabilitation of Patiala Sirhind Road	M/s Singla Construction Co. Bathinda	10th Sept 07	Works	NCB	5.40	242.84	75.0	0.00	0.00	0.00	Work Completed	0.000	0.000	0.000	0.00	Work Completed
Phase II (Package V)	Preparation of GIS maps for Road network in Punjab	M/s CCE Punjab Engineering College Chandigarh	25th July 07	Services	SSS	0.07	3.03	75.0	0.00	0.00	0.50	0.00	2.150	2.150	1.61	3.03	70.96%

Project Report Format - 6																
Procurement Management Report - Prior Review Contracts																
WBR No.	Borrower's Contract Ref	Estimated Cost (million INR)	Actual Contract Amount (million INR)	Draft SBDs/RFPs		Call for Bids		Bid Open		Bid Evaluation		No Objection		Contract Signature		Contractor/Supplier/ Consultant
				NO Request	NOL	Est.	Actual	Est	Actual	Est	Actual	Est	Actual	Est.	Actual	
PERIODIC MAINTENANCE WORKS																
PSRSP/WB/PM1/NCB		50.90	47.14	31st May 06	5th Jun 06	15th Jun 06	15th Jun 06	17th Jul 06	7th Aug 06	27th Jul 06	5th Oct 06	6th Oct 06	31st Oct 07	26th Aug 06	24th Nov 06	M/s Satish Aggarwal & Company
PSRSP/WB/PM2/NCB		101.90	92.43	15th Jun 06	19th Jun 06	13th Jul 06	11th Jul 06	14th Aug 06	10th Aug 06	24th Aug 06	15th Sep 06	20th Sep 06	26th Sep 06	23rd Sep 06	26th Oct 06	M/s Rajinder & Company
PSRSP/WB/PM3A/NCB		34.80	33.74	15th Jun 06	19th Jun 06	27th Jun 06	27th Jun 06	27th Jul 06	27th Jul 06	6th Aug 06	8th Sep 06	14th Sep 06	21st Sep 06	5th Sep 06	2nd Nov 06	M/s DS Builders
PSRSP/WB/PM3B/NCB		27.60	29.32												3rd Apr 07	M/s Garg Construction Company
PRSP/WB/PM5/NCB		55.51	Recall	31st May 06	5th Jun 06	10th Jul 06	10th Jul 06	9th Aug 06	9th Aug 06	19th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	18th Sep 06	Rebid	-
	Rebidding	55.51	50.42	-	-	-	3rd Oct 06	2nd Nov 06	2nd Nov 06	12th Nov 06	29th Dec 06	9th Jan 07	29th Mar 07	12th Dec 06	7th May 07	M/s Valecha Engineering Limited
PSRSP/WB/PM6/NCB		32.50	34.49	31st May 06	5th Jun 06	22nd Jun 06	22nd Jun 06	24th Jul 06	17th Aug 06	3rd Aug 06	7th Sep 06	9th Sep 06	18th Sep 06	2nd Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM7/NCB		43.80	44.08	31st May 06	5th Jun 06	6th Jul 06	6th Jul 06	7th Aug 06	22nd Aug 06	7th Aug 06	14th Sep 06	20th Sep 06	26th Sep 06	6th Sep 06	20th Oct 06	M/s Singla Construction Company
PSRSP/WB/PM10/NCB		65.30	68.09	31st May 06	5th Jun 06	29th Jun 06	29th Jun 06	31st Jul 06	31st Jul 06	31st Jul 06	7th Sep 06	14th Sep 06	2nd Nov 06	30th Aug 06	3rd Apr 07	M/s Singla Construction Company
PSRSP/WB/PM11/NCB		84.30	78.25	31st May 06	5th Jun 06	20th Jun 06	20th Jun 06	20th Jul 06	14th Aug 06	20th Jul 06	13th Sep 06	20th Sep 06	26th Sep 06	19th Aug 06	26th Oct 06	M/s Rajinder & Company
REHABILITATION WORKS																
PSRSP/WB/RH-1/NCB		340.00	441.42	17th Jul 06	4th Aug 06	13th Jul 06	23rd Aug 06	14th Aug 06	19th Oct 06	24th Aug 06	26th Aug 06	26th Aug 06	22nd Mar 07	23rd Sep 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-2/NCB		400.00	439.18	17th Jul 06	4th Aug 06	20th Jul 06	24th Aug 06	21st Aug 06	20th Oct 06	31st Aug 06	2nd Sep 06	2nd Sep 06	27th Dec 06	30th Sep 06	30th Apr 07	M/s GPL - Brahmaputra Consortium Ltd
PSRSP/WB/RH-4/ICB		541.30	547.21	17th Jul 06	14th Sep 06	16th Jul 06	29th Sep 06	31st Aug 06	22nd Nov 06	10th Sep 06	12th Sep 06	12th Sep 06	20th Jun 07	10th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/RH-5/NCB		320.00	371.68	17th Jul 06	4th Aug 06	24th Jul 06	21st Aug 06	24th Aug 06	23rd Oct 06	3rd Sep 06	5th Sep 06	5th Sep 06	22nd Mar 07	3rd Oct 06	15th May 07	M/s Centrodorstoy (India) Ltd
PSRSP/WB/RH-6/NCB		233.45	257.46	10th Jul 06	24th Jul 06	31st Jul 06	3rd Aug 06	30th Aug 06	15th Sep 06	10th Sep 06	8th Dec 06	15th Dec 06	13th Dec 06	10th Oct 06	Rebid	M/s Singla Construction Company
UPGRADATION WORKS																
PSRSP/WB/UG-1/ICB		1141.80	1089.84	10th Jul 06	5th Oct 06	24th Jul 06	4th Oct 06	7th Sep 06	23rd Nov 06	17th Sep 06	19th Sep 06	19th Sep 06	28th Jun 07	17th Oct 06	20th Aug 07	M/s C&C Construction Ltd
PSRSP/WB/UG-2/ICB		2341.68	2260.38	10th Jul 06	5th Oct 06	21st Jul 06	3rd Oct 06	4th Sep 06	1st Dec 06	14th Sep 06	16th Sep 06	16th Sep 06	28th Jun 07	14th Oct 06	20th Aug 07	M/s Som Datt Builders Limited
PSRSP/WB/UG-3/ICB		380.00	452.37	17th Jul 06	26th Jul 06	1st Aug 06	7th Aug 06	30th Aug 06	24th Oct 06	10th Sep 06	12th Sep 06	12th Sep 06	30th Jan 07	10th Oct 06	26th Mar 07	M/s C&C Construction Ltd
ROAD SAFETY WORKS																
PSRSP/WB/RS-1/NCB		78.17	66.67	4th May 10	26th Jun 10	-	25th Aug 10	-	24th Sep 10	-	1st Dec 10	-	14th Feb 11	-	3rd Mar 11	M/s Shinde Developers Ltd., Pune

Appendix 2A

Agreed New/Updated Key Actions**Actions agreed during 9th Implementation Support Mission**

No.	<u>Key Actions</u>	<u>By whom</u>	<u>Target Date</u>	<u>Current Status</u>
Institutional Strengthening Component				
1	Computerization: Conclude the As-Is and To-Be study phase and send the finalized bid document for procurement of systems integrator services to the World Bank	GOP/PRBDB	Sept. 30, 2011	The Consultant has engaged the Domain Expert for framing "As – Is" and "To – Be" Reports.
OPRC Implementation (Phase II)				
2	Final decision of GoP on adoption of bidding documents as per agreed Procurement Procedures and revised Bidding Documents updated for comments provided and with revision in cost estimates to Bank for its review and clearance	PRBDB	Sept. 25, 2011	Complied. After the receipt of NO from the World Bank, the IFB has been published and the Bidding Documents shall be made available from 2 nd Jan, 2012 onwards.
HIV/AIDS Prevention				
3	Carry-out the evaluation of the HIV prevention activities undertaken by engaging an independent Consultant	PRBDB	Nov. 30, 2011	The evaluation of the HIV prevention activities is already a part of the original scope of services of the Consultant. The necessity of engaging an independent consultant may be reviewed.
4	Consultants to document the lessons learned in the project closure report	Consultants & PRBDB	Dec. 31, 2011	The Consultancy services have concluded on 26 th Nov, 2011. The Project Closure is being prepared and shall be submitted in due course.
5	Inclusion of HIV clause in all road development contracts and also develop a strategy on how to carry forward these HIV prevention activities on all road projects	GOP/PRBDB	On-going	The Engineer-in-Chief, Punjab PWD (B&R) has already been requested for appropriate action.
Social Safeguards				
6	Handing over Kiosks to either Panchayat / private company	PRBDB	Immediate	Bidding Documents for handing over corridor wise bus shelters to private

				companies have been prepared. The same shall be issued after the model code of conduct is over in the state.
7	NGO's withdrawal report and Draft final report of RAP implementation evaluation	PRBDB	Sept. 15, 2011	Complied. The Draft final report of RAP implementation evaluation has been received on 28 th Dec, 2011.
8	Decision on reducing height of the embankment in UG 2 at km 64+780	PRBDB	Sept. 15, 2011	Most of the residents have raised the Plinth level of their houses / shops. As such the reduction in height is not required. The work stands completed at site.
Procurement				
9	Details on prior-review contracts along with their status to be sent to the Bank.	PRBDB	Sept. 30, 2011	The details of Prior Review works Contracts are still awaited from the Employer i.e. CE (PSRSP).
10	Revised Procurement Plan (electronic form)	PRBDB	Sept. 30, 2011	Complied. Revised Procurement Plan has been sent to the World Bank on 3 rd Oct, 2011.
Financial Management				
11	Submit final internal audit report for first half of FY 2010-11	GOP/PRBDB	Sept. 30, 2011	The final internal audit report for first half of FY 2010-11 stands submitted to the World Bank on 6 th Sep, 2011.
12	Submit external audit report for FY 2010-11	GOP/PRBDB	Sept. 30, 2011	The external audit report for FY 2010-11 stands submitted to the World Bank and DEA on 30 th Sep, 2011.
13	Obtain Utilization Certificates from other departments for shifting of utilities	GOP/PRBDB	On going	Further to the receipt of fresh UCs from the divisions, the amount of outstanding UCs has now reduced from ₹ 2.06 crores to ₹ 1.04 crores.

Status of agreed actions during earlier mission (s):

No.	Key Actions	By Whom	Target Date	Status as mentioned in Aide Memoire	Current Status
Upgrading Works, Rehabilitation and Maintenance (Phase I & II)					
1	Drainage Issue : Final Report	PRBDB	Aug. 31, 2010	Not Complied. Target date to be amended due to slow progress in UG2.	The Final Drainage Report containing design as well social issues raised during the 6 th Implementation Support Mission have already been forwarded to World Bank vide this office letter no. PSRSP/1689 Dated 19 th May, 2010.
2	UG2-Detailed work program for completion of all the structures	Contractor	Pending	Not Complied	All structures except Jagera Bridge are complete.
3	UG-1 – Pavement failure rectification – Action Taken Report	GOP/PRBDB	Mar. 7, 2011	Not Complied. Report expected from CRRI by September 30, 2011	The final report from CRRI, New Delhi has been received and is under review of the Employer.
Institutional Strengthening Component					
4	Amount provided to Road Maintenance Fund amounts to US\$25 million	GoP	Jul. 31, 2009	<u>Overdue Legal Covenant.</u> Target date revised to Feb. 4, 2011	Complied. Finance Department vide its letter dated 30.05.2011 has accorded sanction to release ₹ 125 Crores to RMF to be operated under the Major Head 8225 – Roads & Bridges Fund from 3054 – Roads & Bridges – 03 State Highway – 337
5	Individual advisor for Road Fund Secretariat to be appointed	PRBDB	Sept. 30, 2009	<u>Overdue Legal Covenant</u>	Road Fund Secretariat created under CE (PRBDB)
6	Contract in place for PMC	PRBDB	Jan. 31, 2010	Not Complied – Target date revised to June 30, 2010	Complied.
7	Computerization – Draft RFP report	Consultants	Feb. 11, 2011		
OPRC Implementation (Phase II)					
8	Draft BD forwarded to the Bank	PRBDB	Feb. 11, 2011	Complied.	---
9	Bank's review and response	Bank	Mar. 8, 2011	Complied.	---
10	Subsequent submission of BD	PRBDB	Mar. 30, 2011	Complied with delay	---

11	Bank's review and final No Objection	Bank	Apr. 20, 2011	Complied.	World Bank's No Objection to the Bidding Documents received on 15 th Dec, 2011.
12	Issuing SPN for OPRC (having all BD copies ready for purchase)	PRBDB	May 1, 2011	Complied.	IFB published in leading newspapers on 18 th Dec, 2011 and in dgMarket and UNDB online on 19 th Dec, 2011.
13	Submittal of Bids- tendering		Aug. 30, 2011	Complied.	The last date for receipt of bids is 11 th Apr, 2012 by 1100 hrs and the bid opening date is 11 th Apr, 2012 at 1130 hrs.
14	Initial Bid Evaluation Report submitted (by PRBDB)	PRBDB	Sept. 20, 2011	Not Complied.	Due only after the receipt of bids on 11 th Apr, 2012.
Social Safeguards					
15	CPR Relocation	NGO / PRBDB	Jun. 30, 2009	Complied (June 30, 2011)	---
16	Draft end term evaluation report	Consultants / PRBDB	Sept. 30, 2010	Complied (April 30, 2011)	---
17	R&R assistance to one PAP on UG 2	PRBDB	Aug. 31, 2010	Complied.	---
18	Incorporation of comments in OPRC ESMF	PRBDB	Feb. 10, 2011	Complied	---
Financial Management					
21	Re-submission of June 2009 FMR to CAAA for documentation	PRBDB/GOP	Feb. 28, 2011	Complied.	---
23	Provide a copy of Final Internal Audit Report for FY 09-10 to the Bank	PRBDB/GOP	Feb. 28, 2011	Complied.	---
24	Settlement of audit paras of ₹ 18.75 Crores for FY 09-10	PRBDB/GOP	Oct. 31, 2011		A meeting under the Chairmanship of Chief Engineer, PSRSP was held on 8 th Dec, 2011 to discuss all pending AG paras of PSRSP. All PSRSP divisions have been instructed for settlement of pending AG paras at the earliest.
Environmental Management and Safeguards					
25	Improve EMP implementation on UG/1 and UG/2	PRBDB/Contractor/ CSC	Immediately	Partially Complied Corrective actions taken in	The PIUs have been advised to complete the documentation pertaining to compliance of

				UG/2 but the same is pending on UG/1	EMP as per Contract Proformae during contract closure.
26	Improve worksite safety on UG/1 and 2	PRBDB/PWD/ Contractor/CSC	Immediate corrective actions and close monitoring required	Not Complied	The CSC has since demobilized from the work site. The work on UG/1 package stands completed. Regarding UG/2, the Engineer and the Employer have been directed for doing the needful.
27	Fill-up the vacant EO position in the CSC set-up for upgrading works	CSC/PRBDB	Pending	Partially Complied (but availability on site is an issue)	The CSC has demobilized from the work site. The work is being looked after by the Engineer with assistance from PM (Env.), PRBDB.
28	Complete corrective actions to resolve environmental health and safety issues in case of drain works	PRBDB/PWD/ Contractor/CSC	July 31, 2010	Partially Complied	The concerned Executive Engineers have been advised to resolve environmental health and safety issues in case of drain works
29	Finalize environment and social management section in the Bid Document for OPRC component and update ESMF in line with changes made in the Main Document since June 2010	PRBDB/Consultant	Feb. 10, 2011		Complied.
30	Drain works - share with Bank an Action Taken Report (ATR) on the current status and corrective actions taken to resolve environmental health and safety issues	PRBDB	June 30, 2011		The Action Taken Report on the current status and corrective actions taken to resolve environmental health and safety issues is awaited from the CE (PSRSP) office.

31	Undertake corrective actions to improve EMP compliance on UG/1, including completion of enhancement/mitigation works; clearance and proper disposal of debris; cleaning of drains and clean-up/restoration of sites where civil works have been completed.	Contractor /CSC	Mar. 15, 2011		The PIUs have been advised to complete the documentation pertaining to compliance of EMP as per Contract Proformae during contract closure.
32	Adoption of SBD document (integrating EHS aspects) after seeking GoP's approval	PRBDB	Jul. 31, 2011		The Consultant for Environmental monitoring has been directed to suitably adopt the SBD after integrating EHS aspects.
	Disclosure of final version of all Environment Outputs (such as 4 reports prepared under OPRC component) prepared since April 2010 on PRBDB website and share with Bank a NOC for disclosure of the said reports in Bank's Infoshop	PRBDB	Mar. 31, 2011		Under Process
Project Management					
33	Vacant positions ¹ in PRBDB to be appointed	PRBDB	Aug 31, 2009	Project Manager (Proc.) to be appointed.	All major appointments stand completed.
34	Approved performance based incentives to be paid to PIU staff ²	GoP	July 31, 2009	Not complied	In the 2nd meeting of the Executive Committee of PRBDB it was decided that keeping in view the successful implementation of PSRSP, it may be checked whether any type of incentives are given to staff posted on other World Bank funded projects and if so then the criteria for giving such incentives.

Actions Pending from February 2011 mission

Actions pending from missions prior to Feb, 2011

¹ Legal Advisor, Chartered Accountant and PM (Contract) appointed.

² SLEC has principally approved Performance based incentives to PIU staff

Appendix 2B

WB PSRSP – Updated Procurement Management Plan (December 2011)**A. WORKS**

1 USD = ₹50.00

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Rehabilitation (Phase I)								
WB/PSRSP/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road (34.46 Km)	44,14,21,339	42,72,82,620	8.55	NCB	Prior	19.10.06	Work Completed
WB/PSRSP/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind (37.27 Km)	43,91,82,400	43,91,82,400	8.78	NCB	Prior	20.10.06	Work Completed
WB/PSRSP/RH/3/NCB	Rehabilitation of Phillaur-Aur-Rahon-Nagar (33.51 km)	46,85,56,883	52,36,29,156	10.47	NCB	Post	18.10.06	Work Completed
WB/PSRSP/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran (47.20 km)	54,69,53,628	54,55,95,268	10.91	ICB	Prior	22.11.06	Work Completed
WB/PSRSP/RH/5/NCB	Rehabilitation of Zira Dharamkot Road (24.70 km)	34,73,08,823	36,96,74,767	7.39	NCB	Prior	23.10.06	Work Completed
WB/PSRSP/RH/6/NCB	Rehabilitation of Sirhind-Patiala (28.30 km)	24,28,37,229	24,93,76,928	4.99	NCB	Post	06.08.07	Work Completed
	Total	2,48,62,60,302	2,55,47,41,139	51.09				
Upgradation (Phase 1)								
WB/PSRSP/UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla (39.53 Km)	1,08,98,42,533	1,08,98,42,533	21.80	ICB	Prior	30.11.06	The investigation for premature failure of pavement was entrusted to CRRRI, New Delhi. The final report from CRRRI has been received and is under review of

								the Employer.
WB/PSRSP/UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur (71.92 Km)	2,26,03,83,808	2,26,03,83,808	45.21	ICB	Prior	1.12.06	Completed MS II taken over on 15 th Nov, 2011. Work likely to be completed in all respects by 31 st Mar, 2012.
WB/PSRSP/UG/3/NCB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (40.50 Km)	45,28,19,208	44,95,03,857	8.99	NCB	Prior	24.10.06	Work Completed
	Total	3,80,30,45,549	3,79,97,30,198	75.99				
Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
Periodic Maintenance (Phase I)								
WB/PSRSP/PM/1/NCB	Periodic Maintenance of Ajnala Ramdass Cheharta Dhand Bir Road	5,26,15,950	5,26,15,950	1.05	NCB	Prior	7.08.06	Work Completed
	Chehrata Dand Bir road						7.08.06	Work Completed
WB/PSRSP/PM/2/NCB	Periodic Maintenance of Gurdaspur Sri Hargobindpur road	9,69,61,910	9,69,61,910	1.94	NCB	Prior	10.08.06	Work Completed
WB/PSRSP/PM/3/NCB	Periodic Maintenance of Longowal Sunam, road Badbar Longowal	3,37,43,221	3,37,43,221	0.67	NCB	Prior	27.07.06	Work Completed
	Pakhokey Tappa	3,05,73,404	3,05,73,404	0.61	NCB		27.07.06	Work Completed
WB/PSRSP/PM/4/NCB	Periodic Maintenance of Khanna Samrala Nawanshahar Garhshankar road	12,85,90,060	12,85,90,060	2.57	NCB	Post	1.12.06	Work Completed
WB/PSRSP/PM/5/NCB	Periodic Maintenance of Kapurthala Tashpur, Sultanpur dalla & Dadwindi Sultanpur road	5,22,27,571	5,22,27,571	1.04	NCB	Prior	2.11.06	Work Completed

WB/PSRSP/PM/6/NCB	Periodic Maintenance i of Sitogana Dabwali road	3,44,94,279	3,44,94,279	0.69	NCB	Prior	17.08.06	Work Completed
WB/PSRSP/PM/7/NCB	Periodic Maintenance of Faridkot to Ferozepur road	4,41,75,882	4,41,75,882	0.88	NCB	Prior	22.08.06	Work Completed
WB/PSRSP/PM/10/NCB	Periodic Maintenance of BaghaPurana Bhagta Bhucho road	7,34,70,745	7,34,70,745	1.47	NCB	Prior	31.07.06	Work Completed
WB/PSRSP/PM/11/NCB	Periodic Maintenance of Sri Hargobindpur Batala Dera Baba Nanak Road	7,90,00,148	7,90,00,148	1.58	NCB	Prior	14.08.06	Work Completed
	Total	62,58,53,170	62,58,53,170	12.52				

Ref. No.	Contract Description (length)	Contract Price in ₹	Modified Price in ₹	Contract / Bid Price (USD million)	Procurement Method	Review by Bank (Prior / Post)	Bid-Opening Date	Comments
PHASE II								
Upgradation & Rehabilitation--OPRC (Phase 2)								
WB/PSRSP/OPBC/ICB	Output and Performance based Road Contract for Improvement, Rehabilitation, Resurfacing & Routine Maintenance Works of Roads of --							
a)	Package I: Sangrur-Mansa-Bathinda Contract Area with approx. length of 204.0 km			119.32	ICB	Prior	Feb-12	After the receipt of NO on the Bidding Documents from the World Bank, the IFB has been published and Bidding Documents shall be made available from 2 nd Jan, 2012 onwards.
b)	Package II: in Bathinda-Muktsar region with approx. length of 273.22 km			-	ICB	Prior	-	Shall be procured after decision on Repeater Project

Additional Works (Phase 2)								
WB/PSRSP/RS/1/NCB	Road Safety Measures on Phase I roads			1.33	NCB	Prior	Sep-10	The case for increase in the Original Amount of Contract Value for the work from ₹ 66,677,670 to ₹ 99,249,448.00 to include Road Safety related works pertaining to UG/2 corridor to the scope of ongoing contract with M/s Shinde Developers Pvt. Ltd., was sent to World Bank for the issuance of No Objection. The reply from the World Bank is awaited.
	Construction of Dehlon By Pass [Ludhiana Malerkotla Sangrur Road] (UG/2)			14.32	NCB	Post	-	Preparation of DPR is still under process.
	Rehabilitation of Chandigarh Landran Chunni Sirhind Road Km 13.745 to Km 15.750			0.60	NCB	Post	-	Public Dissemination meetings have taken place and PWD has the possession of the land.
	Total			16.25				

B. GOODS

Ref. No.	Contract Description	Contract Price (USD million)	Procurement Method	Prequalification (yes/no)	Domestic Preference (Yes/No)	Review by Bank (Yes / No)	Bid-Opening Date	Comments
1	Asset Management Equipment(Profilometer and falling weight deflectometer etc)	0.5	ICB	No	No	Prior	Jan-09	ROMDAS (Profilometer) procured under OPRC Consultancy.
2	Road Safety Goods (including procurement of GPS); several packages but no individual package to exceed 50,000 USD	0.25						
	a) Procurement of GPS (400 units)	0.042	Shopping	No	No	Post	24 Feb 2009 (GPS Units)	GPS units received on 8th July 09.
	b) Procurement of LCD projectors (7 nos)	0.005	Shopping	No	No	Post	23-Jun-08	LCD projectors received on 24th Oct 09.
	c) Procurement of DVD players, projection screens, amplifier & speakers		Shopping				26-Aug-09	Dropped
3	HIV/AIDS – Dispensing Machines		Shopping	No	No	Post	-	Dropped
4	Procurement of Digital maps, Satellite Images	0.10	Direct Contacting	No	No	Post	Sep-07	In progress from Survey of India (SoI Sheets). Only 2 Sheets pending
5	Procurement of equipment for GIS	0.04	Shopping/ NCB	No	No	Post	Jan-09	Hardware shall be procured after completion of Digitization of Road Network Consultancy. However, ArcGIS available with PRBDB was upgraded to current version.
		0.89						

C. SERVICES

Ref. No.	Contract Description	Estimated Bid /Contract Price (USD million)	Procurement Method	Review by Bank (Yes / No)	EOI Received Date	WB NO to RFP	RFP Issued	Date of Receipt of Proposals	WB NO to the award of Contract	Date of Award of Contract	Date of Start of Assignment	Completion Date	Status
Phase I													
Package 1 Part A	Feasibility, environmental and social studies for 1698 km of prioritized roads with the option of assigning technical advisory services for the overall project implementation.	0.47	QCBS	Prior	30-Jun-04	02-Nov-04	11-Nov-04	06-Jan-05	09-May-05	12-May-05	10-Jun-05	21-Aug-07	Services Completed
Package 1 Part B	Technical Advisory Services for overall project implementation.										Not Assigned		
Package 2	Detailed Project Report for rehabilitation of 205 km with the option of assigning quality assurance and technical support services during construction	0.25	QCBS	Prior	30-Sep-04	08-Feb-05	15-Feb-05	01-Apr-05	18-Jul-05	22-Jul-05	29-Jul-05	30-Nov-06	Services Completed
Package 2 Part B	Quality assurance and Technical Support Services during Construction.(TAC)	0.22									26-Mar-07		
				The Consultant M/s BCEOM providing TAC services as variation to Package 3 services.								01-Jul-08	30-Jun-09

Package 3	Preparation of detailed Project Reports for upgradation of 152 km length & Construction supervision services	0.60	QCBS	Prior	18-Oct-04	02-Mar-05	11-Apr-05	02-May-05	09-Sep-05	16-Sep-05	16-Sep-05	15-Jun-06	Services Completed
Package 3 Part B	Construction Supervision Services (CSC) for Upgradation works during construction.	1.34											Extension of time not granted. Consultant demobilized from 31 st March 2011.
Package 4	Institutional development studies and development of appropriate action plan.	0.47	QCBS	Prior	05-Sep-04	08-Nov-05	14-Nov-05	29-Dec-05	28-Mar-06	10-Apr-06	17-Apr-06	30-Nov-07	Services Completed
Package 5	Independent review of the environment and social assessments	0.04	CQS	Post	'	'	'	20-Feb-06	13-Apr-06	21-Apr-06	21-Apr-06	19-Sep-06	Services Completed
Package 6	Implementation of RAPs on Phase I works	0.13	QCBS	Post	31-Jul-06	21-Aug-06	25-Aug-06	28-Sep-06	Post Review	11-Dec-06	13-Dec-06	31-May-09	Final Report submitted by the Consultant is under review.
Total		3.52											

Phase II													
Package 1	Preparation of detailed Project Reports for rehabilitation & upgradation of 258 km length, including construction supervision as the case may be.	Consultancy called off											Consultancy called off
Package 2	Devising a program for Output and Performance based contracts for Road Network of about 600 Km	1.39	QBS	Prior	30-Aug-07	16-Nov-07	16-Nov-07	08-Feb-08	10-Jul-08	24-Jul-08	07-Aug-08	22-Nov-09	Services in progress. Time Extension to the Consultant granted till 30 th June, 2012
Package 3	HIV/AIDS Awareness	0.262	QCBS	Post	19-Feb-07	Post Review	11-Apr-07	23-May-07	09-Nov-07	19-Nov-07	18-Dec-07	18-Nov-11	Services in progress.
Package 4	Reclassification of Road Network	Consultancy called off. To be done through PWD											
Package 5	Preparation of GIS maps for Road Network in Punjab	0.04	Single Source	Post	-	-	-	-	-	25-Jul-07	25-Jul-07	24-Jan-08	Services in progress.

	Collection of field data for major highways and bridges [Supplementary Contract Agreement]	0.02	Single Source	Post	-	-	-	-	-	12-Oct-09	12-Oct-09	11-Apr-10	Review meeting was held with Consultant and they assured to submit an ATR by 10 th Jan, 2012.
Package 6	Integrated Transport Policy and Strategy and Strategic Investment Plans Study	0.93	QBS	Prior	22-Apr-08	19-Jul-08	22-Jul-08	06-Oct-08	20-Jul-09	11-Aug-09	25-Aug-09	10-May-10	Services in progress.
Package 7	Development of Road Safety Strategy and Generating Awareness on Traffic and Road Safety.	0.30	QCBS	Prior	17-Apr-09	10-Nov-09	26-Nov-09	26-Mar-10	05-Oct-10	18-Oct-10	01-Nov-10	01-May-12	Services in progress.
Package 8	Setting up of Road Fund Secretariat	0.65	QBS	Prior	10-Dec-07	-	-	-	-	-	-	-	It is proposed to utilize in house capacities of PWD / PRBDB for this component.
Package 9	Asset Management Software development and training	0.30	QCBS	Post	-	-	-	-	-	-	-	-	Consultancy planned to begin after GIS digitization
Package 10	Training (IT, Contract management, Quality Control & Procurement) ; several packages	0.75	CQ/SS	Post	-	-	-	-	-	-	-	-	3 Phases completed

Package 11	Environment Management Plan Training and Pollution Monitoring	0.16	CQS	Post	22-Aug-07	Post Review	02-Nov-07	04-Jan-08	Post Review	29-May-08	06-Jun-08	28-May-12	Ongoing
Package 12	Training (Financial Management); several packages	0.30	CQ/SS	Post	-	-	-	-	-	-	-	-	Initial training imparted.
Package 13	Road Safety Database, training etc.(several packages, but no package to exceed 0.05 USD million)	0.20	CQS	Post	-	-	-	-	-	-	-	-	
	Consultancy Services for creation of online road safety database management system	0.01	SS	Post	-	-	-	12-Sep-08	Post	17-Oct-08	17-Oct-08	16-Jan-09	Services in progress.
Package 14	a) Road User Satisfaction Survey	0.16	CQS	Post	16-Oct-07	Post Review	26-Dec-07	31-Jan-08	Post Review	10-Oct-08	17-Oct-08	16-Apr-12	Services in progress.
	b) Surveys (Average network speed, vehicle operating cost, road roughness and road condition survey)	0.60	QCBS	Prior	09-Jul-09	04-Jul-10	04-Dec-09	24-May-10	06-Jan-11	17-Jan-11	24-Jan-11	24-04-2011 (Phase I)	Services in progress.

Package 15	Feasibility studies & advisory services for Preparation of PPP	1.25	QBS	Prior	-	-	-	-	-	-	-	-	
Package 16	Appointment of Project Management Consultant for Assistance in Procurement of Main Computerization Consultancy Services	0.11	QCBS	Prior	05-Nov-08	20-Jul-09	23-Jul-09	05-Oct-09	19-May-10	20-Sep-10	04-Oct-10	03-Jan-13	Services in progress.
Package 17	Computerization of PWD B&R	2.50	QCBS	Prior	03-Oct-07								
	DPR Consultancy for Rehabilitation of affected reaches of PM/6	Consultancy called off.											
Package 18	Services of Internal Auditor for PSRSP (several packages but no package to exceed 0.05 USD million)	0.200	CQS/SS	Post	-	-	-	-	-	-	-	-	
	1) Internal Auditor for Financial Year 2007-08	0.002	CQS	Post	-	Post	-	11-Apr-07	Post	13-Sep-07	13-Sep-07	12-Sep-08	Services completed.
	2) Internal Auditor for year 2008-09	0.005	SS	Post	-	-	-	29-Sep-08	Post	24-Feb-09	24-Feb-09	24-Nov-09	Services completed.

	3) Internal Auditor for 2009-12	0.014	CQS	Post	30-Dec-09	Post	12-Mar-10	13-Apr-10	Post	28-Jul-10	09-Aug-10	08-Feb-13	Services in progress
Package 19	External Evaluation of Implementation of Resettlement Action Plan	0.029	SS	Post	SS	Post	-	07-Oct-08	Post	14-Nov-08	14-Nov-08	01-07-2011 (End Term Evaluation)	Mid Term Evaluation completed. End term Evaluation ongoing.
Package 20	External Evaluation of HIV/AIDS awareness	0.040	CQS	Post									The evaluation of the HIV prevention activities is already a part of the original scope of services of the Consultant. The necessity of engaging an independent consultant may be reviewed.
Package 21	Monitoring consultant for the Output and Performance based Road Contracts of Sangrur Mansa Bathinda network in Punjab	5.000	QCBS	Prior	21-Jan-11								The approved shortlist of Consultants was forwarded to the World Bank for the issuance of No Objection. The reply from the World Bank is awaited.
	TOTAL	15.22											

Appendix 3

											31-Dec-11	
1	2	3	4	5	6		7	8			9	10
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified		
REHABILITATION WORKS :												
PSRSP/WB/RH/1/NCB	Rehabilitation of Ferozepur-Zira Road	34.46	Ferozepur	M/s Centrodorstoy (India) Ltd	44,14,21,339	42,72,82,620	13-Jun-07	18	10-May-09	23	Work Completed	106%
PSRSP/WB/RH/2/NCB	Rehabilitation of Chandigarh-Landran-Chunni-Sirhind	37.30	Mohali	M/s GPL - Brahmaputra Consortium Ltd	43,91,82,400	43,91,82,400	07-May-07	18	20-Jun-09	27	Work Completed	90%
PSRSP/WB/RH/3/NCB	Rehabilitation of Phillaur Aur-Rahon-Nagar	33.51	Ludhiana	M/s Centrodorstoy (India) Ltd	46,84,34,507	52,36,29,156	12-Jun-07	18	23-Jul-09	25	Work Completed	111%
PSRSP/WB/RH/4/ICB	Rehabilitation of Kapurthala-Tarn Taran	47.20	Kapurthala	M/s C&C Construction Ltd. Gurgaon	54,72,09,758	54,55,95,268	05-Sep-07	18	30-Jul-09	26	Work Completed	100%
PSRSP/WB/RH/5/NCB	Rehabilitation of Zira Dharamkot Road	24.70	Ferozepur	M/s Centrodorstoy (India) Ltd	34,73,08,823	36,96,74,767	13-Jun-07	18	10-May-09	23	Work Completed	102%
PSRSP/WB/RH/6/NCB	Rehabilitation of Sirhind-Patiala	28.30	Mohali	M/ S Singla Const. Co.	24,28,37,229	24,93,76,928	11-Sep-07	15	No Change	15	Work Completed	113%
	Total	205.47			2,48,63,94,056	2,55,47,41,139						

Appendix 4A

														Till		31-Dec-11	
1	2	3	4	5	6		7	8			9	10		11	12		
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR Crores)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	%age of Contract Period Elapsed till the end of Reporting Period		Physical Progress % (Actual)	Financial Progress %		
					Original	Modified		Original		Modified		Original	Modified				
<u>UPGRADATION WORKS -</u>																	
PSRSP/WB /UG/1/ICB	Upgradation of Kharar-Landran-Banur-Tepla	39.53	Mohali	M/s C&C Construction Ltd	1,08,98,42,533	1,08,98,42,533	01-Sep-07	28	19-Dec-10	40	226	186%	131%	89.05%	87.26%		
PSRSP/WB /UG/2/ICB	Upgradation of Ludhiana-Malerkotla-Sangrur	71.92	Ludhiana	M/s Somdatt Builders Ltd.	2,26,03,83,808	2,26,03,83,808	29-Aug-07	37	30-Jun-11	47	226	143%	112%	99.00%	81.05%		
PSRSP/WB /UG/3/ICB	Upgradation of Attari-Chabbal – Taran Tarn Rd. (including Junction at Tarntaran) (41.59 Km)	41.59	Amritsar	M/s C&C Construction Ltd	45,23,65,900	44,95,03,857	20-Apr-07	18	25-Mar-07	26	-	-	-	Work Completed	100.31%		
	Total	153.04			3,80,25,92,241	3,79,97,30,198											

Appendix 4B

											31-Dec-11		
1	2	3	4	5	6		7	8			9	10	11
Package No.	Contract (Description)	Length (KM)	Division	Name of Contractual Agency	Contract Value (INR)		Date of Start of Work	Time period of Contract (Months)			Duration elapsed till the end of Reporting Period (In Weeks)	Physical Progress % (Actual)	Financial Progress %
					Original	Modified		Original		Modified			
PSRSP/WB /RS/1/NCB	Road Safety measures on Phase I roads		Mohali	M/s Shinde Developers Pvt. Ltd., Pune	6,66,77,670	0	03-Mar-11	6	03-Sep-11	0	43	Work Completed	114.40%
	Total				6,66,77,670								

Appendix 5A

Site Visit by Dispute Board on ICB Contracts during quarter [1st Oct 11 to 31st Dec 11]

Name of Contract		Date of visit during the quarter			Pending disputes		Dispute during the quarter	
		Oct	Nov	Dec	Dispute	Action taken	Dispute	Action taken
UG/1	Kharar Banur Tepla road	-	-	-	<ul style="list-style-type: none"> -Claim for the Refund of Entry Tax -Non issue of excise exemption certificate for full quantity of reinforcement of steel - Extension of time - Refusal of employer on take over and deemed completion - Refund of labour cess -Refusal of payment on omitted items 	<ul style="list-style-type: none"> Arbitration panel has been finalized preliminary meeting was held -No updates -Matter before Dispute Board for claims(3,4,5,6) 	Claim on payment of concrete block pitching against stone pitching	Matter is submitted before Dispute Board
UG/2	Ludhiana Malerkotla Sangrur road	-	-	-	<ul style="list-style-type: none"> -Claim Reimbursement of labour cess -Claim Reimbursement of entry tax--Reimbursement of VAT - wrongful recovery of amount of coordination from pre-construction activity arising out of work - claim on idling plant and machinery 	<ul style="list-style-type: none"> Hearing of arbitration panel has been conducted (claim 1,2) Matter is before dispute board and cases are in process. 		
RH/4	Kapurthala Tarn Taran road	-	-	-	Payment towards field lab.	Dispute is before Civil Court	-	

Appendix 5B**Site Visit by Adjudicators on NCB Contracts during quarter [1st Oct 11 to 31st Dec 11]**

Name of Contract		Name of Adjudicator	Date of visit during the quarter			Pending disputes		Dispute during the quarter	
			Oct	Nov	Dec	Dispute	Action taken	Dispute	Action taken
RH/1	Ferozepur Zira road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	-	-	Matter is before Arbitration Tribunal.
RH/2	Chandigarh Chunni Sirhind road	Sh. K.B. Rai, Chief Engineer (Retd.)	-	-	-	1. Dispute regarding reimbursement of labour cess and sale tax. 2. Claim on disposal of pending disputes 5 (a to f)	-	-	Case is set for Arguments before the Tribunal
RH/3	Phillaur Rahon Nagar road	Sh. S.S. Juneja, Engineer-in-Chief (Retd.)	-	-	-	Compensation for the loss & profit of overheads on account of prolongation of completion of schedule; on loss of hire charges on plant & equipment; loss due to rise in price of different commodities ;loss caused due to submission of bank guarantee	-	-	Matter is before Arbitration panel
RH/5	Zira Dharamkot road	Sh. Kuldip Singh, Chief Engineer (Retd.)	-	-	-	Claim regarding loss and damages arising out of execution of contract	Matter is set for next hearing before Arbitration Panel	-	-
RH/6	Patiala Sirhind road	Sh. O. P. Goel , Former Director General, CPWD	Contract completed. No Dispute.						
UG/3	Tarn Taran Chabbal Attari road	Sh. O. P. Goel , Former Director General, CPWD	-	-	-	Claim for Extended Time of Completion			Matter is set for discussion before the Tribunal

Appendix 6

CUSTOM / EXCISE EXEMPTION CERTIFICATES ISSUED ON PSRSP CONTRACTS

Upto 31st Dec 2011

Project	EXCISE CERTIFICATES				TOTAL EXCISE CERTIFICATES ISSUED		CUSTOM CERTIFICATES				TOTAL CUSTOM CERTIFICATES ISSUED	
	Equipment		Goods				Equipment		Goods			
	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)	Number	Amount (₹)
PM /3B	2	27,41,014	3	95,96,089	5	1,23,37,103	0	0	0	0	0	0
PM /4	0	0	10	8,24,47,333	10	8,24,47,333	0	0	0	0	0	0
PM /5	0	0	3	2,37,34,542	3	2,37,34,542	0	0	0	0	0	0
PM /10	1	32,96,000	0	0	1	32,96,000	0	0	0	0	0	0
Total of PM	3	60,37,014	16	11,57,77,964	19	12,18,14,978	0	0	0	0	0	0
RH /1	7	2,41,01,430	15	20,94,17,597	22	23,35,19,027	0	0	0	0	0	0
RH /2	5	3,26,72,901	10	17,85,38,421	15	21,12,11,322	2	61,52,107	0	0	2	61,52,107
RH /3	9	85,82,602	18	12,77,99,989	27	13,63,82,591	3	2,15,48,000	0	0	3	2,15,48,000
RH /4	7	1,87,06,500	8	19,87,73,625	15	21,74,80,125	6	7,52,40,000	3	5,09,38,751	9	12,61,78,751
RH /5	19	6,87,30,916	13	14,36,42,490	32	21,23,73,406	6	3,22,20,911	0	0	6	3,22,20,911
RH /6	9	2,15,92,975	14	14,83,84,676	23	16,99,77,651	1	3,60,000	0	0	1	3,60,000
Total of RH	56	17,43,87,324	78	1,00,65,56,798	134	1,18,09,44,122	18	13,55,21,018	3	5,09,38,751	21	18,64,59,769
UG /1	20	5,53,22,857	10	34,25,88,290	30	39,79,11,147	13	11,04,30,753	1	3,65,60,000	14	14,69,90,753
UG /2	10	16,93,58,312	20	18,77,11,824	30	35,70,70,136	7	3,59,88,400	0	0	7	3,59,88,400
UG /3	8	2,66,52,966	10	14,38,41,149	18	17,04,94,115	6	5,19,24,860	1	1,21,42,630	7	6,40,67,490
Total of UG	38	25,13,34,135	40	67,41,41,263	78	92,54,75,398	26	19,83,44,013	2	4,87,02,630	28	24,70,46,643
RS/1	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
Total of RS	0	0	1	3,06,09,000	1	3,06,09,000	0	0	0	0	0	0
G. Total	97	43,17,58,473	135	1,82,70,85,025	232	2,25,88,43,498	44	33,38,65,031	5	9,96,41,381	49	43,35,06,412

Appendix 7**Details of variation orders issued on PSRSP Contracts up to 31 Dec 2011**

S. No	Package	Contract	Original Contract value (₹)	Variation Amount (₹)	% of original Contract Price	Modified Contract Price(₹)
Periodic Maintenance Contracts						
1	PM/1	Ajnala Ramdass & Cherhata Dand Bir Road	4,71,40,561	54,75,389	11.62%	5,26,15,950
2	PM/2	Gurdaspur-Srihargobindpur Road	9,24,28,214	45,33,696	4.91%	9,69,61,910
3	PM/3a	Sunam Badbar Longowal Road	3,37,43,221	0	0.00%	3,37,43,221
4	PM/3b	Pakhokey-Tappa Road	2,93,18,070	12,55,334	4.28%	3,05,73,404
5	PM/4	Khanna-Samrala-Nawanshahar-Garshanker Road	12,16,36,495	69,53,565	5.72%	12,85,90,060
6	PM/5	Kapurthala-Tashpur-Sultanpur Dalla & Dadwindi-Sultanpur Roads	5,04,22,980	18,04,591	3.58%	5,22,27,571
7	PM/6	Sitogana Dabwali Road	3,44,94,279	0	0.00%	3,44,94,279
8	PM/7	Faridkot-Ferozepur Road	4,40,77,772	98,110	0.22%	4,41,75,882
9	PM/10	Bagha-Purana-Bhagta-Bhucho Road	6,80,93,968	53,76,777	7.90%	7,34,70,745
10	PM/11	Sri-Hargobindpur-Batala-Dera Baba Nanak Road	7,82,46,009	7,54,139	0.96%	7,90,00,148
Total			59,96,01,569	2,62,51,601		62,58,53,170

Rehabilitation Contracts						
1	RH/1	Ferozepur-Zira Road	44,14,21,339	-1,41,38,719	-3.20%	42,72,82,620
2	RH/2	Chandigarh-Landran-Chunni-Sirhind	43,91,82,400	0	0.00%	43,91,82,400
3	RH/3	Phillaur-Aur-Rahon-Nagar	46,84,34,507	5,51,94,649	11.78%	52,36,29,156
4	RH/4	Kapurthala Tarn Taran	54,72,09,758	1,78,60,912	3.26%	56,50,70,670
5	RH/5	Zira Dharamkot Road	34,73,08,823	2,23,65,944	6.44%	36,96,74,767
6	RH/6	Sirhind-Patiala	24,28,37,229	65,39,699	2.69%	24,93,76,928
Total			248,63,94,056	8,78,22,485		257,42,16,541
Upgradation Contracts						
1	UG/1	Kharar Landran Banur Tepla	108,98,42,533	87,02,265	0.80%	1,09,85,44,798
2	UG/2	Ludhiana Malerkotla Sangrur	226,03,83,808	1,97,54,265	0.87%	228,01,38,073
3	UG/3	Attari Chabbal Tarn Taran	45,23,65,900	-28,62,043	-0.63%	44,95,03,857
Total			380,25,92,241	2,55,94,487		382,81,86,728
TOTAL (All Phase I Works)			688,85,87,866	13,96,68,573	—	702,82,56,439

Appendix 8

Awareness Generation on HIV/AIDS

Up to 31 Dec 2011

Details of awareness generation activities along Phase I roads

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
One to One Contact	5535	6376	3869	9111	6336	10896	6868	8182	57173
Group Meeting	1452	1498	1310	1568	1256	1205	1241	1458	10988
Community Meetings	9	17	25	9	13	14	31	17	135
Wall Writing	19	20	18	16	20	22	15	20	150
Street Play / Magic Show	15	11	8	14	15	10	9	10	92
Rally	3	4	2	3	3	4	3	3	25
Awareness Camps	24	33	39	10	12	17	60	20	215
Film Show	15	24	22	25	15	49	24	26	200
Condom Depots	7	5	5	9	9	6	6	4	51
Slogan/Quiz Competitions	16	23	8	7	19	14	12	15	114
Mela Participation	3	3	1	0	4	5	2	2	20
Celebration Of Important days	3	1	0	1	2	2	0	2	11
Referral	28	51	15	18	16	80	78	27	313
Medical Camps	14	17	15	9	14	16	14	14	113
Media Campaigns	11 media campaigns on TV for 330 minutes								11
TRAININGS/ORIENTATION PROGRAMS									
Adolescent Training	4	5	3	4	7	5	2	7	37
Peer Educator Training	3	3	2	2	3	3	3	3	22
Youth Trainings	4	8	5	4	3	2	9	6	41
CBOs Training	2	3	1	1	2	2	5	2	18
Orientation Program for PWD/PSRSP		7	2	2	1		2		16 (2 with PRBDB)
Orientation Program for Police Personnel		2	1	1	2	3	1		10

Activities	Phase I, PSRSP roads								Total
	UG /1	UG/2	UG/3	RH/1 & /5	RH /2	RH /3	RH/4	RH /6	
Orientation Program with construction companies	4	9	5	3	6	4	3	2	36
Orientation Program for para medical staff	2	2	1	2	2	2	3	2	16

A) Details of awareness generation activities along Phase II (A) roads

Activities	Phase II, PSRSP roads						Total
	S 1	S 2	S 3	S 4	S 5	B 8	
One to One Contact	1639	3096	772	1868	1516	1811	10702
Group Meeting	275	964	101	330	443	455	2568
Community Meetings	7	24	2	5	7	6	51
Street Play / Magic Show	13	70	2	15	20	22	142
Awareness Camps	7	14	2	4	4	10	41
Slogan/Quiz Competitions	3	9		1	6	3	22
Poster Display	1400	3720	515	2243	2507	1795	12180
IEC Distribution	3310	7820	1160	3443	4412	4740	24885
BCC Distribution	3950	13120	1235	5801	6460	5838	36404
Condom Distribution	10650	25450	3260	12350	8250	14550	74150
Rally		4		2	2	2	10
TRAININGS/ORIENTATION PROGRAMS							
CBO Trainings		6		2	2	2	12
Youth Trainings	4	7		5	6	2	24

B) Details of awareness generation activities along Phase II (B) roads

Activities	Phase II (B) PSRSP roads	Total
One to One Contact	347	347
Group Meeting	103	103
Community Meetings	5	5
Street Play / Magic Show	4	4
Awareness Camps	4	4
Slogan/Quiz Competitions	5	5
Poster Display	860	860
IEC Distribution	970	970
BCC Distribution	1750	1750
Condom Distribution	5200	5200

Appendix 9

October - December 2010															
Contractor Performance on EMP - Rehabilitation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Ferozpur Zira	M/s Centrodorstroy (India) Pvt Ltd	Rehabilitation contract packages are completed.													
Chandigarh Landran Sirhind	M/s GPL - Brahamaputra Consortium														
Phillaur Nagar Rahon	M/s Centrodorstroy (India) Pvt Ltd														
Kapurthal Tarn Taran	M/s C&C Construction Ltd														
Zira Dharamkot	M/s Centrodorstroy (India) Pvt Ltd														
Sirhind Patiala	M/s Singla Construction & Co														

Contractor Performance on EMP - Up-Gradation Contract															
Name of corridor	Contractor	Compliance to Observations	Road Safety Measures	Aware & Readiness to EMP	Document Availability	Camp Cleanliness	Labour Camp	Disposal of Waste (Sludges)	Handling of Bitumen	Pollution Control Measures	Vehicle Management	Disposal of Waste Water	Total Score Obtained	Level	Remark
Kharar Banur Tepla	M/s C&C Construction Ltd	1	1	2	2	2	1	1	2	1	2	1	16	Mildly Satisfactory	Waste disposal activity needs to be expedite.
Ludhiana Malerkotla Sangrur	M/s Som Datt Builders Pvt Ltd	2	2	2	2	2	1	2	3	2	2	2	22	Mildly Satisfactory	Needs improvement.
Tarn Taran Chabal Attari	M/s C&C Construction Ltd	UG/3 contract package is completed.													

% compliance	0-20	20-40	40-60	60-80	80-100
Ranking	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Score	0	1	2	3	4	5
Scale	N.A	Below Par	Mildly Satisfactory	Satisfactory	Good	Excellent

Appendix A

Land Acquisition Status

Sl. No.	Name of Corridor	Total area to be Acquired (Acre)	Total acquired area through private negotiations (Acre)	Total area Acquired through LA Act. (Acre)	Progress in %	Remarks
1	Ludhiana-Malerkotla Road	43.321	41.232	2.089	100.00	After joint verification and modification in drain design requirement of land reduces by 3.888 acres previously it was 47.209 acre
2	Malerkotla-Dhuri-Sangrur Road	0.701	0.596	0.105	100.00	
3	Kharar-Banur-Tepla Road	5.583	4.995	0.588	100.00	After joint verification and modification in drain design requirement of land reduces by 1.741 acres previously it was 7.324 acre
Total		49.605	46.823	2.782	100.00	After joint verification and modification in drain design total requirement of land reduces by 5.77 acre previously it was 55.375 acre

Appendix 10

Appendix 10 – 1/10

Status regarding Implementation of Resettlement Action Plan

Table-1: Number of Affected Families

Name of the Road/ Bypasses	Affected TitleHolder (Families)	Affected Non Title Holder (Families)	Total Affected Families	Displaced Title Holder Families	Displaced Non Title Holder Families	Total Displaced Families
Upgradation corridor						
Kharar-Banur-Tepla	217	128	345	0	49	49
Ludhiana Malerkotla Sangrur (UG/2)						
Ludhiana-Malerkotla	351	133	484	19	70	89
Malerkotla-Dhuri-Sangrur	45	8	53	2	4	6
Tarn Taran-Chabal-Attari (UG/3)	0	5	5	0	5	5
Rehabilitation corridor						
Phillaur-Nagar-Aur-Rahon	0	30	30	0	10	10
Kapurthala-Tarn Taran	0	0	0	0	0	0
Dharamkot-Kot Ise Khan-Zira-Ferozpur	0	0	0	0	0	0
Chandigarh-Landran-Chunni-Sirhind	0	0	0	0	0	0
Patiala-Sirhind	0	0	0	0	0	0
Bypasses						
Gill Bypass	215	0	215	0	0	0
Pohir Bypass	63	0	63	0	0	0
Total	891	304	1195	21	138	159

Table 2: Status of Micro Plan Preparation

Name of the Road/ Bypasses	Category (Such as Encroacher, Squatter, TH)	Agreed Time Frame as per RAP in months	Date of completion of Verification Survey	Date of submission of draft micro plan	Date of submission of final micro plan	Date of Approval
Up-gradation road corridors						
Kharar-Banur	Non Title Holders	Not mentioned in RAP	04-04-2007	29-02-08	16.07.08	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	09.04.08 & 20.10.08	19.07.08 & 03.11.08	26.08.08 by the CMU & 15.09.08 by the review committee & for three villages on 26.12.08 and 31.12.08
Banur-Tepla	Non Title Holders		04-04-2007	23.11.07	18.01.2008	26.08.08 by the CMU & 15.09.08 by the review committee
	Title Holders		07.07.08	05.09.07	16.09.07	Approved by CMU on 24th September,07 & PRBDB on 25th September,07.
Ludhiana-Malerkotla	Non Title Holders		17-06-2007	30.08.08 & 23.10.08	21.10.08 (MS-I)	proved by CMU & PRBDB on 03.11.08
	Title Holders		03.07.08	30.07.2008&30.09.08	21.10.08 & 29.11.08	proved by CMU & PRBDB on 03.11.08
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	27-08-07	01.10.07	Approved by CMU on 10th April,08 & by PRBDB on 24th April,08
	Title Holders (TH)		13-08-2007	27-08-07	01.10.07	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	18-07-07	01.10.07	Approved by CMU on 19th October,07 & PRBDB on 31st October,07.
Rehabilitation road corridors						
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Not mentioned in RAP	04-06-2007	11-07-07	17.11.07	Approved by CMU on 02.11.07&05.11.07 by PRBDB
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	18-07-07	01.10.07	Approved by CMU on 23rd October,07 & PRBDB on 31st October,07.
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	18-07-07	01.10.07	Approved by PRBDB on 31.10.07
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	18-07-07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	18.07.07	01.10.07	Approved by CMU on 25th October,07 & PRBDB on 31st October,07.
Bypasses						
Gill Bypass	Title Holders (TH)	Not mentioned in RAP	03.07.08	29.08.08	25.11.08	Approved by CMU & PRBDB on 31st December,08.
Pohir Bypass	Title Holders (TH)		28.11.07	29-02-08	25.11.08	Approved by CMU PRBDB on 5th December,08.

Table 3: Status of ID card Preparation

Name of the Road/ Bypasses	Category	Ageed Time Frame as per RAP	Date of completion of Verification Survey	Date of preparation of ID Cards	Start date of distribution of ID cards	End date of distribution of ID cards	
Up-gradation road corridors							
Kharar-Banur	Non Title Holders (NTH)	Jan,07 to Jun,07	04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		On going	15-03-08	11.08.08	25.12.08	
Banur - Tepla	Non Title Holders (NTH)		04-04-2007	15-03-08	26.10.08	22.11.08	
	Title Holders (TH)		04-04-2007	29.10.07	30.10.2007	30.10.2007	
Ludhiana-Malerkotla	Non Title Holders (NTH)		17-06-2007	25-03-08	07.12.08	22.11.08	
	Title Holders (TH)		On going	29-12-07	07.12.08	For milestone I on 31.12.08 & milestone II in 14.03.09	
Malerkotla-Dhuri-Sangrur	Non Title Holders (NTH)		28-06-2007	15-02-08	29-02-08	03.07.08	
	Title Holders (TH)		25-08-2007	15-02-08	20-02-08	07.10.08	
Tarn Taran-Chabal-Attari	Non Title Holders (NTH)		16-04-2007	20-12-2007	26-12-2007	31-12-2007	
Rehabilitation road corridors							
Phillaur-Nagar-Aur-Rahon	Non Title Holders (NTH)	Jan,07 to Jun,07	04-06-2007	20-12-2007	31-12-2007	27-01-2008	
Kapurthala-Tarn Taran	Non Title Holders (NTH)		28-05-2007	NA			
Dharamkot-Kot Ise Khan-Zira-Ferozpur	Non Title Holders (NTH)		03-05-2007	NA			
Chandigarh-Landran-Chunni-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Patiala-Sirhind	Non Title Holders (NTH)		04-04-2007	NA			
Bypasses							
Gill Bypass	Title Holders (TH)		On going	15-02-08	16.07.08	26.10.08	
Pohir Bypass	Title Holders (TH)		28.11.2007	01.07.08	16.07.08	21.10.08	

Table 4: Land Requirements prior to revision of COI

Name of the Road / Bypass	Total Land proposed for acquisition/transfer(in Acre)			Private Land			Government Land		
	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition/tran sfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)	Total Land proposed for acquisition /transfer in RAP (in Acre)	Revised land estimate (in Acre)	Land Acquired so far (in Acre)
Up-gradation Package									
Kharar-Banur-Tepla	12.125	9.442	2.254	10.106	7.323	4.419	2.019	2.119	Applied to concerned department & no for 1.89 acre has been received from the department of exise. Rest are under process
Ludhiana-Malerkotla	21.404	9.829	3.152	20.534	9.01	4.333	0.870	0.819	Applied for NO from BDPO
Malerkotla-Dhuri-Sangrur	1.116	0.717	0.593	0.701	0.707	0.593	0.415	0.010	NO received
Bypasses									
Gill Bypass	25.292	22.154	7.275	25.029	22.154	19.204	0.263	0.000	N.A.
Pohir Bypass	16.468	16.181	11.663	16.410	16.181	13.648	0.058	0.000	N.A.
Total	76.405	58.323	24.937	72.78	55.375	42.197	3.625	2.948	

Table 5: Scheduled Dates vis-à-vis Time Taken for LA

Name of the Road / Bypass	Number of affected TH	Total LA in Acre	Agreed time frame in RAP	Date of section 4(1) notification	Date of section 6 notification	Start date of negotiation	End date of negotiation	Date of negotiation report submission to government	Date of Approval
Up-gradation Package									
Kharar-Banur-Tepla	217	13.273	Not mentioned	07-07-2006	21-06-2007	07-06-2007	Negotiations concluded in september, 2007.	17.07.07 , 29.08.07 and 16.10.07	08.08.07/06.11.07
Ludhiana-Malerkotla	351	25.436	-do-	04-07-2006	27-06-2007	15-06-2007	Negotiations concluded in July,2007.	17.09.07 and 27.09.07	06.11.07 & 07.11.07
Malerkotla-Dhuri-Sangrur	45	0.717	-do-	21-12-2006	Not required	21-06-2007	Negotiations concluded in July,2007.	17.09.09	06.11.07
Bypasses									
Gill Bypass	215	21.403	-do-	04-07-2006	27-06-2007	13-07-2007	20-07-2007	27.09.07	07.11.07
Pohir Bypass	63	15.388	-do-	04-07-2006	27-06-2007	15-06-2007	23-01-08	21.08.07(for Agl) & 12-02-08(for Comm)	07.11.07 for Agril. & 01.08.08

Table 6: LA Payment and Litigations

Name of the Road / Bypass	Total TH	First and last dates of disbursement of cheques	Number of THs already disbursed cheques	Cheques prepared and not collected by TH	Number of PAPs/ cases settled by court	Time taken to settle the cases by court	Number of cases that have led to enhanced compensation	Average cost spent for addressing each court case in Rs.
Up-gradation Package								
Kharar-Banur-Tepla road (UG/1)								
Kharar Banur	213	17.12.07 & 23.10.09	182	NA	NA			
Banur Tepla* (for 2 villages)	4	-10-07 & 01.11.	4	NA	NA	NA	NA	NA
Ludhiana Malerkotla Sangrur road (UG/2)								
Ludhiana-Malerkotla	351	17.12.07 & 02.12.09	311	NA				
Malerkotla Sangrur	45	18.02.08 & 15.07.09	38	NA	NA	NA	NA	NA
Bypasses								
Gill Bypass	215	12.02.08 & 09.12.09	199	NA	NA	NA	NA	NA
Pohir Bypass	63	30.11.07 & 21.09.09	60	NA	NA	NA	NA	NA

Table 7A : Disbursement of Land Compensation, R&R Assistance, Structure and Other Assets (TH)								
Name of the road /Bypass	Land Compensation			R&R Assistance, Structure and Other Assets				
	Total Approved Amount	Amount Disbursed	Balance Amount	Total Approved Amount (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training	Balance amount to be Paid
Up-gradation Package								
Kharrar-Banur-Tepla Road (UG/1)								
Milestone - I	2818816.00	2818816.00	0.00	38520.00	38520.00	0.00	8600.00	0.00
Milestone - II	48004875.00	48004875.00	0.00	3821599.00	3316092.00	505507.00	451500.00	0.00
Ludhiana-Malerkotla-Sangrur Road (UG/2)								
Milestone - I	23735926.00	23735926.00	0.00	3904335.00	2332266.00	1572069.00	423550.00	0.00
Milestone - II	33131404.00	33131404.00	0.00	11135348.00	1732200.00	9403148.00	380550.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	This Road had no Land Acquisition (TH)							
Rehabilitation Package								
Phillaur-Nagar-Aur-Rahon	This Road had no any Land Acquisition (TH)							
Kapurthala-Tarn Taran	This Road had no any Land Acquisition (TH)							
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any Land Acquisition (TH)							
Chandigarh-Landran-Chunni-Sirhind	This Road had no any Land Acquisition (TH)							
Patiala-Sirhind	This Road had no any Land Acquisition (TH)							
Bypasses								
1. Gill Bypass								
Village Gill	344420636.00	344420636.00	0.00	53650933.00	50696039.00	2954894.00	447200.00	0.00
Village Bulara	22588635.00	22588635.00	0.00	5920159.00	5829892.00	90267.00	23650.00	0.00
2. Pohir Bypass								
Village Pohir	179156514.00	179156514.00	0.00	30120568.00	20376033.00	344535.00	135450.00	9400000.00

Table 7B : Disbursement of Structure Compensation and R&R Assistance (NTH)

Name of the road /Bypass	Total approved amount (Structure compensation & R&R assistance) in Rs. (Except training amount)	Distribution of I installment	Distribution of II installment	Payment against training (in Rs.)	Balance amount to be paid (in Rs.)
Up-gradation Package					
Kharar Banur Tepla Road(UG/1)	53,35,042.00	26,25,576.00	27,09,466.00	4,60,100.00	0.00
Ludhiana Malerkotla Sangrur(UG/2)					
Milestone - 1	1361380.00	680687.00	680693.00	53750.00	0.00
Milestone - 2	5912172.00	814540.00	5097632.00	225750.00	0.00
Tarn Taran-Chabal-Attari (UG/3)	1,85,893.00	92,946.00	92,947.00	10,750.00	0.00
Rehabilitation Package					
Phillaur-Nagar-Aur-Rahon	7,75,299.00	4,10,813.00	3,64,486.00	51,600.00	0.00
Kapurthala-Tarn Taran	This Road had no any NTH				
Dharamkot-Kot Ise Khan-Zira-Ferozpur	This Road had no any NTH				
Chandigarh-Landran-Chunni-Sirhind	This Road had no any NTH				
Patiala-Sirhind	This Road had no any NTH				
Bypasses					
Gill Bypass	This Bypass had no any NTH				
Pohir Bypass	This Bypass had no any NTH				

Table 8: Relocation of Displaced Families: Proposal on vendor market for UG/II corridor is not required due to change in design.

Table 9: Details of CPR Relocation

Name of the road /Bypass	Total number CPRs to be Relocated	Total relocated	Start date of relocation	End date of relocation	Expected date of relocation of balance CPRs	Date of handing over stretches to contractors
Up-gradation Package						
Kharar-Banur-Tepla	48	48	15.02.08	30.07.10		
Ludhiana-Malerkotla-Sangrur	115	115	15.02.08			
Rehabilitation Package						
Phyllaur-Nagar-Aur-Rahon	30	30	12.02.08	May, 09		
Kapurthala-Tarn Taran	15	15	17.09.08	Nov, 09		
Tarn Taran-Chabal-Attari	9	9	10.02.08	May, 09		
Dharamkot-Kot Ise Khan-Zira-Ferozpur	9	9		May, 09		
Chandigarh-Landran-Chunni-Sirhind	13	13	7.02.08	April,09		
Patiala-Sirhind	0	N.A.				
Bypasses						
Gill Bypass	0	N.A.				
Pohir Bypass	0	N.A.				

Table 10: Income Restoration Plan :

Name of the road /Bypass	Total PAPs Eligible for Training		Total Trained so far		Start date of Training		End date of Training		Remark
	TH	NTH	TH	NTH	TH	NTH	TH	NTH	
UG/I	214	100	204	84	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/II	656	130	647	122	02-09-2009	02-09-2009	18/04/09	18/04/09	
UG/III		6		6	02-09-2009	02-09-2009	18/04/09	18/04/09	
RH/III		24		24	02-09-2009	02-09-2009	18/04/09	18/04/09	

Appendix 11

Status regarding Tree Cutting and Shifting of Utilities

Ref. No.	Name of Project Road	Tree Cutting			Shifting of Electric Utilities			Shifting of pipe line under Water Supply & Sanitation Department		Shifting of utilities under Water Supply and Sewerage Board.			
		Trees to be removed	Trees Removed	%age of Work Completed	Total Electric utilities to be shifted (No.)	Total Electric utilities shifted (No.)	% Progress	Pipeline to be shifted(m)	%age of Work Completed	Pipeline to be shifted(m)	%age of Work Completed	Man Holes to be raised (No.)	Man holes Raised (No.)
UG 1	Upgradation of Kharar-Landran-Banur-Tepla	12332	12332	100.00%	239	completed	100%	4709	95%	2005	75.0%	15	12
UG 2	Upgradation of Ludhiana-Malerkotla	13375	13358	99.87%	695	695	100.00%	7155	Relocation of pipe line not required.	N.A.			
	Upgradation of Malerkotla-Sangrur	6484	6478	99.91%	410	410	100.00%	1530	100%	1128	100%	24	24
UG 3	Upgradation of Tarn Taran-Chabbal-Attari	622	622	100.00%	49	49	100.00%	13888	100%	N.A.			
RH 2	Rehabilitation of Chandigarh-Chunni-Sirhind	139	139	100%	86	86	100.00%	N.A.					
RH 3	Rehabilitation of Phillaur-Nagar-Rahon	4396	4392	100% [4 trees have been saved]	232	232	100.00%	8907	100%	N.A.			
RH 4	Rehabilitation of Kapurthala-TarnTaran	1673	1673	100.00%	212	212	100.00%	N.A.					
RH 1 & 5	Rehabilitation of Ferozepur-Zira-Dharmkot	1637	1620 [17 trees saved]	100.00%	270	263 [shifting of 7 poles not required]	100.0%	9306	100.0%	N.A.			
RH 6	Rehabilitation of Patiala Sirhind	65	65	100.00%	N.A.								